

Table 2A-1: FY2012-13 Budget Letter (October 2012)
MFP Transfer Amount (Annual)

L E A	School System	Total MFP Distribution Amount minus Audit Adjustments and State Share Allocation July 2012 (Table 2, col. 30)	Local Share Allocation due to LSMSA (Table 5A2 column 9)	Local Share Allocation due to NOCCA (Table 5A3 column 9)	Local Share Allocation due to LSDVI (Table 5A4 column 9)	Local Share Allocation due to SSD (Table 5A5 column 9)	Local Share Allocation due to RSD LA (Table 5B-2 col 25 + col 30)	Local Share Allocation due to RSD Orleans (RSD Orleans Allocation, col 26 + col 31)
		1	2	3	4	5	6	7
1	Acadia	\$50,304,316	(\$4,640)	\$0	(\$6,135)	(\$4,090)		
2	Allen	\$28,001,907	(\$2,261)	\$0	\$0	(\$2,616)		
3	Ascension	\$98,517,389	(\$29,276)	\$0	(\$33,587)	(\$20,152)		
4	Assumption	\$23,632,639	\$0	\$0	(\$3,133)	(\$9,400)		
5	Avoyelles	\$30,749,531	\$0	\$0	(\$4,736)	(\$4,736)		
6	Beauregard	\$36,497,339	(\$6,728)	\$0	(\$3,082)	(\$6,164)		
7	Bienville	\$5,065,961	(\$3,773)	\$0	\$0	\$0		
8	Bossier	\$98,612,297	(\$10,875)	\$0	(\$7,094)	(\$7,094)		
9	Caddo	\$202,807,124	(\$13,720)	\$0	(\$28,095)	(\$24,584)	(\$2,468,514)	
10	Calcasieu	\$151,964,162	(\$32,771)	\$0	(\$34,189)	(\$26,592)		
11	Caldwell	\$11,632,857	(\$889)	\$0	\$0	\$0		
12	Cameron	\$3,476,123	\$0	\$0	\$0	\$0		
13	Catahoula	\$10,366,620	\$0	\$0	\$0	\$0		
14	Claiborne	\$11,826,724	(\$1,527)	\$0	\$0	\$0		
15	Concordia	\$21,669,330	\$0	\$0	\$0	(\$5,247)		
16	DeSoto	\$10,414,437	(\$3,773)	\$0	\$0	\$0		
17	East Baton Rouge	\$166,129,860	(\$43,496)	(\$5,117)	(\$218,310)	(\$77,318)	(\$17,018,540)	
18	East Carroll	\$7,581,773	\$0	\$0	\$0	\$0		
19	East Feliciana	\$11,769,854	\$0	\$0	(\$9,068)	(\$31,739)		
20	Evangeline	\$34,973,638	(\$1,936)	\$0	(\$8,985)	(\$8,985)		
21	Franklin	\$18,353,499	\$0	\$0	\$0	(\$2,032)		
22	Grant	\$21,890,543	(\$2,038)	\$0	\$0	(\$6,298)		
23	Iberia	\$72,919,473	(\$1,420)	\$0	(\$6,257)	(\$21,899)		
24	Iberville	\$15,515,615	(\$3,124)	\$0	(\$37,475)	(\$5,354)		
25	Jackson	\$9,981,756	\$0	\$0	\$0	\$0		
26	Jefferson	\$171,171,107	(\$24,612)	(\$106,653)	(\$29,068)	(\$130,806)		
27	Jefferson Davis	\$35,530,770	\$0	\$0	(\$3,055)	(\$3,055)		
28	Lafayette	\$114,333,111	(\$19,225)	\$0	(\$4,167)	(\$29,170)		
29	Lafourche	\$63,276,037	(\$5,637)	\$0	\$0	(\$10,785)		
30	LaSalle	\$15,375,094	(\$1,063)	\$0	\$0	(\$2,994)		
31	Lincoln	\$30,436,107	\$0	\$0	(\$11,260)	(\$18,767)		
32	Livingston	\$146,871,654	(\$9,587)	\$0	(\$30,804)	(\$25,029)		
33	Madison	\$11,281,153	\$0	\$0	(\$8,304)	(\$5,536)		
34	Morehouse	\$27,953,069	\$0	\$0	\$0	\$0		
35	Natchitoches	\$34,507,573	(\$26,306)	\$0	(\$9,755)	(\$3,252)		
36	Orleans	\$44,174,290	(\$11,432)	(\$109,750)	(\$38,601)	(\$167,271)		(\$122,084,442)
37	Ouachita	\$117,537,664	(\$8,210)	\$0	(\$8,584)	(\$20,030)		
38	Plaquemines	\$11,316,981	(\$7,546)	\$0	\$0	\$0		
39	Pointe Coupee	\$11,403,674	(\$12,033)	\$0	(\$28,971)	(\$4,139)	(\$1,124,620)	
40	Rapides	\$127,331,976	(\$10,492)	\$0	(\$11,617)	(\$69,703)		
41	Red River	\$3,489,487	\$0	\$0	(\$6,421)	(\$12,842)		
42	Richland	\$19,780,862	\$0	\$0	\$0	(\$2,729)		
43	Sabine	\$24,431,186	(\$4,946)	\$0	(\$3,360)	\$0		
44	St. Bernard	\$27,824,565	(\$5,791)	(\$17,372)	(\$19,663)	(\$7,865)		
45	St. Charles	\$29,714,041	(\$19,571)	(\$22,833)	\$0	(\$20,025)		
46	St. Helena	\$4,820,230	\$0	\$0	\$0	\$0	(\$324,021)	
47	St. James	\$14,850,506	(\$8,317)	\$0	(\$5,173)	\$0		
48	St. John the Baptist	\$30,662,635	(\$5,746)	\$0	(\$12,106)	\$0		
49	St. Landry	\$77,083,748	(\$2,408)	\$0	(\$6,742)	(\$4,494)		
50	St. Martin	\$45,209,311	(\$2,344)	\$0	(\$2,630)	\$0		
51	St. Mary	\$45,985,533	(\$7,284)	\$0	(\$7,784)	(\$19,461)		
52	St. Tammany	\$202,788,547	(\$41,007)	(\$10,631)	(\$28,516)	(\$60,596)		
53	Tangipahoa	\$103,350,924	(\$10,942)	\$0	(\$7,715)	(\$13,502)		
54	Tensas	\$4,827,062	\$0	\$0	\$0	\$0		
55	Terrebonne	\$86,070,459	(\$17,396)	\$0	(\$12,135)	(\$21,236)		
56	Union	\$13,928,679	(\$4,259)	\$0	\$0	\$0		
57	Vermilion	\$45,576,683	(\$6,061)	\$0	\$0	(\$5,746)		
58	Vernon	\$56,711,227	(\$9,516)	\$0	\$0	(\$3,660)		
59	Washington	\$36,212,604	\$0	\$0	(\$1,689)	(\$11,822)		
60	Webster	\$34,873,830	(\$5,848)	\$0	(\$10,088)	(\$10,088)		
61	West Baton Rouge	\$13,644,425	(\$2,595)	\$0	(\$33,572)	(\$14,388)		
62	West Carroll	\$12,751,944	\$0	\$0	\$0	(\$3,389)		
63	West Feliciana	\$10,481,805	(\$5,253)	\$0	(\$4,999)	(\$4,999)		
64	Winn	\$15,621,319	(\$2,048)	\$0	(\$2,753)	(\$2,753)		
65	City of Monroe	\$44,684,839	(\$3,479)	\$0	(\$11,604)	\$0		
66	City of Bogalusa	\$14,222,788	\$0	\$0	(\$7,037)	\$0		
67	Zachary Community	\$29,135,898	(\$7,564)	\$0	(\$12,314)	(\$6,157)		
68	City of Baker	\$11,476,093	\$0	\$0	(\$14,355)	\$0		
69	Central Community	\$24,400,463	\$0	\$0	(\$5,654)	(\$2,827)		
	STATE TOTALS	\$3,201,766,720	(\$470,768)	(\$272,357)	(\$800,643)	(\$983,412)	(\$20,935,695)	(\$122,084,442)

Table 2A-1: FY2012-13 Budget Letter (October 2012)
MFP Transfer Amount (Annual)

School System	Local Share Allocation due to Madison Prep (CSAL) (Table 5C-1, col 23 + col 26)	Local Share Allocation due to D'Arbonne Woods (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Int'l H. S. (VIBE) (Table 5C-1, col 23 + col 26)	Local Share Allocation due to N.O. Military/ Maritime (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Lycee Francais (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Lake Charles Academy (Table 5C-1, col 23 + col 26)	Local Share Allocation due to J. S. Clark Leadership Academy (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Southwest LA Charter (Table 5C-1, col 23 + col 26)	Local Share Allocation due to LAVCA (Table 5C-2, col 25 + col 28)	Local Share Allocation due to LA Connections (Table 5C-3, col 25 + col 28)
	8	9	10	11	12	13	14	15	16	17
Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,983)	(\$18,846)
Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,687)	(\$4,597)
Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$256,244)	(\$49,451)
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,075)	(\$15,125)
Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,785)	(\$4,126)
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$71,022)	(\$12,352)
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$58,383)	(\$70,060)
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$201,914)	(\$83,833)
Caddo	\$0	\$0	\$0	\$0	\$0	(\$4,539)	\$0	\$0	(\$494,260)	(\$155,234)
Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$2,738,120)	\$0	(\$1,940,400)	(\$306,583)	(\$93,139)
Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,629)	\$0
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,390)
Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,396)	(\$11,331)
Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$32,445)	(\$22,712)
Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,821)	(\$4,705)
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$288,108)	(\$14,405)
East Baton Rouge	(\$1,467,197)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$555,152)	(\$233,748)
East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,879)	\$0
East Feliciana	(\$2,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,380)	(\$2,048)
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,386)	(\$2,077)
Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,062)	(\$18,185)
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,902)	(\$10,404)
Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,414)	(\$32,621)
Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$94,705)	(\$7,892)
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,673)	\$0
Jefferson	\$0	\$0	(\$215,918)	(\$505,207)	(\$239,062)	\$0	\$0	\$0	(\$612,726)	(\$182,415)
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$12,292)	\$0	\$0	(\$16,594)	(\$8,297)
Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$237,881)	(\$105,197)
Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$65,714)	(\$19,328)
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,791)	(\$9,593)
Lincoln	\$0	(\$42,471)	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,483)	(\$4,247)
Livingston	\$0	\$0	\$0	(\$1,979)	\$0	\$0	\$0	\$0	(\$76,681)	(\$64,120)
Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,759)	(\$5,499)
Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$52,580)	(\$5,008)
Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$54,293)	(\$28,575)
Orleans	\$0	\$0	(\$1,561,800)	(\$473,715)	(\$698,610)	\$0	\$0	\$0	(\$288,476)	(\$60,291)
Ouachita	\$0	(\$3,112)	\$0	\$0	\$0	\$0	\$0	\$0	(\$112,032)	(\$28,008)
Plaquemines	\$0	\$0	\$0	(\$87,939)	(\$29,313)	\$0	\$0	\$0	(\$70,351)	\$0
Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$45,252)	(\$22,626)
Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$114,325)	(\$62,359)
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,669)	(\$11,223)
Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,883)	\$0
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,391)	(\$30,235)
St. Bernard	\$0	\$0	(\$16,664)	(\$13,983)	(\$9,322)	\$0	\$0	\$0	(\$25,169)	(\$16,780)
St. Charles	\$0	\$0	\$0	\$0	(\$11,650)	\$0	\$0	\$0	(\$20,970)	(\$62,910)
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,711)	\$0
St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,905)	\$0
St. John the Baptist	\$0	\$0	(\$12,900)	\$0	\$0	\$0	\$0	\$0	(\$158,153)	(\$14,378)
St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$133,978)	(\$20,934)
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$418,680)	\$0	(\$34,749)	(\$34,749)
St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,841)	(\$17,744)
St. Tammany	\$0	\$0	(\$3,930)	(\$4,750)	(\$4,750)	\$0	\$0	\$0	(\$427,435)	(\$218,025)
Tangipahoa	\$0	\$0	\$0	\$0	(\$1,913)	\$0	\$0	\$0	(\$122,241)	(\$37,877)
Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,875)
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$77,389)	(\$35,931)
Union	\$0	(\$1,393,900)	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,303)	(\$7,101)
Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$32,972)	(\$19,234)
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$89,716)	(\$20,704)
Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,159)	(\$11,182)
Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$105,964)	(\$54,691)
West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,885)	\$0
West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,551)	(\$3,020)
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,230)
Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,392)	(\$2,392)
City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$37,511)	(\$8,336)
City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,395)	(\$3,099)
Zachary Community	(\$13,506)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,104)	(\$16,207)
City of Baker	(\$10,348)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,657)	(\$2,328)
Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,639)	(\$2,910)
STATE TOTALS	(\$1,493,326)	(\$1,439,483)	(\$1,811,212)	(\$1,087,573)	(\$994,620)	(\$2,754,951)	(\$418,680)	(\$1,940,400)	(\$5,973,553)	(\$2,187,933)

Table 2A-1: FY2012-13 Budget Letter (October 2012)
MFP Transfer Amount (Annual)

School System	Local Share Allocation due to New Vision Charter (Legacy Type 2) (Table 5D-1 col 22 + col 25)	Local Share Allocation due to Glencoe Charter (Legacy Type 2) (Table 5D-2 col 22 + col 25)	Local Share Allocation due to International Charter (Legacy Type 2) (Table 5D-3 col 22 + col 25)	Local Share Allocation due to Avoyelles Charter (Legacy Type 2) (Table 5D-4 col 22 + col 25)	Local Share Allocation due to Delhi Charter (Legacy Type 2) (Table 5D-5 col 22 + col 25)	Local Share Allocation due to Milestone Charter (Legacy Type 2) (Table 5D-6 col 22 + col 25)	Local Share Allocation due to The MAX Charter (Legacy Type 2) (Table 5D-7 col 22 + col 25)	Local Share Allocation due to Belle Chasse Charter (Legacy Type 2) (Table 5D-8 col 16 + col 21)
	18	19	20	21	22	23	24	25
Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,083)	\$0
Avoyelles	\$0	\$0	\$0	(\$768,966)	\$0	\$0	\$0	\$0
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caldwell	(\$6,008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Carroll	\$0	\$0	\$0	\$0	(\$20,880)	\$0	\$0	\$0
East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franklin	\$0	\$0	\$0	\$0	(\$195,315)	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberia	\$0	(\$257,010)	\$0	\$0	\$0	\$0	\$0	\$0
Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson	\$0	\$0	(\$1,070,402)	\$0	\$0	(\$348,199)	\$0	(\$1,288,856)
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafayette	\$0	(\$5,082)	\$0	\$0	\$0	\$0	\$0	\$0
Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$227,635)	\$0
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Livingston	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,979)	\$0
Madison	\$0	\$0	\$0	\$0	(\$391,040)	\$0	\$0	\$0
Morehouse	(\$22,256)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	\$0	\$0	(\$1,985,130)	\$0	\$0	(\$1,574,265)	\$0	(\$641,190)
Ouachita	(\$438,792)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$762,138)
Pointe Coupee	\$0	\$0	\$0	(\$8,380)	\$0	\$0	\$0	\$0
Rapides	\$0	\$0	\$0	(\$11,548)	\$0	\$0	\$0	\$0
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland	(\$4,706)	\$0	\$0	\$0	(\$927,082)	\$0	\$0	\$0
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard	\$0	\$0	(\$49,992)	\$0	\$0	(\$4,661)	\$0	\$0
St. Charles	\$0	\$0	(\$51,620)	\$0	\$0	\$0	(\$23,300)	(\$11,650)
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. James	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,894)	\$0
St. John the Baptist	\$0	\$0	(\$30,100)	\$0	\$0	(\$10,650)	(\$5,325)	\$0
St. Landry	\$0	\$0	\$0	(\$9,304)	\$0	\$0	\$0	\$0
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Mary	\$0	(\$1,131,641)	\$0	\$0	\$0	\$0	(\$7,886)	\$0
St. Tammany	\$0	\$0	(\$47,160)	\$0	\$0	\$0	\$0	(\$33,250)
Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,913)
Tensas	\$0	\$0	\$0	\$0	(\$6,528)	\$0	\$0	\$0
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$135,124)	\$0
Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion	\$0	(\$6,106)	\$0	\$0	\$0	\$0	\$0	\$0
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Carroll	\$0	\$0	\$0	\$0	(\$52,018)	\$0	\$0	\$0
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Monroe	(\$828,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$1,300,711)	(\$1,399,839)	(\$3,234,404)	(\$798,198)	(\$1,592,863)	(\$1,937,775)	(\$431,226)	(\$2,738,997)

Table 2A-1: FY2012-13 Budget Letter (October 2012)
MFP Transfer Amount (Annual)

School System	Local Share Allocation due to Office of Juvenile Justice (Table 5E column 15)	Local Share Allocation due to Scholarship Program (Maximum Local Share Allocation) (Table 5F column 14)	Total Local Share Allocation due to other LEAs	Total MFP Payment Amount minus Local Share Allocation due to other LEAs
	26	27	28	29
Acadia	(\$4,680)	(\$4,639)	(\$77,014)	\$50,227,302
Allen	\$0	\$0	(\$30,161)	\$27,971,746
Ascension	(\$6,717)	(\$153,991)	(\$549,416)	\$97,967,973
Assumption	(\$2,694)	(\$23,625)	(\$73,135)	\$23,559,504
Avoyelles	(\$4,898)	\$0	(\$813,246)	\$29,936,285
Beauregard	(\$4,938)	(\$2,064)	(\$106,350)	\$36,390,989
Bienville	\$0	(\$35,863)	(\$168,079)	\$4,897,882
Bossier	(\$18,819)	(\$5,180)	(\$334,809)	\$98,277,488
Caddo	(\$113,130)	(\$207,392)	(\$3,509,468)	\$199,297,656
Calcasieu	(\$29,846)	(\$51,710)	(\$5,253,350)	\$146,710,812
Caldwell	\$0	(\$31,539)	(\$60,064)	\$11,572,793
Cameron	\$0	\$0	(\$22,390)	\$3,453,733
Catahoula	\$0	\$0	(\$31,727)	\$10,334,893
Claiborne	\$0	\$0	(\$56,684)	\$11,770,040
Concordia	(\$6,104)	\$0	(\$34,877)	\$21,634,453
DeSoto	(\$13,263)	\$0	(\$319,550)	\$10,094,887
East Baton Rouge	(\$179,000)	(\$1,867,799)	(\$21,665,678)	\$144,464,182
East Carroll	(\$2,942)	\$0	(\$25,701)	\$7,556,072
East Feliciana	(\$719)	(\$4,616)	(\$66,845)	\$11,703,009
Evangeline	(\$10,302)	\$0	(\$42,670)	\$34,930,968
Franklin	(\$8,174)	(\$45,098)	(\$274,865)	\$18,078,634
Grant	(\$358)	(\$1,187)	(\$24,187)	\$21,866,356
Iberia	(\$18,953)	(\$2,033)	(\$390,606)	\$72,528,867
Iberville	(\$10,023)	(\$103,486)	(\$262,059)	\$15,253,556
Jackson	(\$1,727)	(\$22,376)	(\$42,776)	\$9,938,980
Jefferson	(\$169,555)	(\$1,229,948)	(\$6,153,427)	\$165,017,680
Jefferson Davis	(\$8,062)	\$0	(\$51,356)	\$35,479,414
Lafayette	(\$31,406)	(\$362,366)	(\$794,494)	\$113,538,617
Lafourche	(\$67,587)	(\$90,628)	(\$487,313)	\$62,788,724
LaSalle	\$0	\$0	(\$26,441)	\$15,348,653
Lincoln	(\$5,276)	(\$231,079)	(\$338,584)	\$30,097,523
Livingston	(\$6,261)	(\$2,858)	(\$219,298)	\$146,652,356
Madison	(\$14,198)	\$0	(\$427,337)	\$10,853,816
Morehouse	(\$5,799)	(\$8,226)	(\$93,868)	\$27,859,201
Natchitoches	(\$4,213)	(\$4,075)	(\$130,468)	\$34,377,105
Orleans	(\$142,064)	(\$6,791,095)	(\$136,628,132)	(\$92,453,842)
Ouachita	(\$7,461)	(\$99,919)	(\$726,149)	\$116,811,515
Plaquemines	(\$2,996)	(\$2,117)	(\$962,401)	\$10,354,580
Pointe Coupee	(\$7,804)	(\$63,737)	(\$1,317,562)	\$10,086,112
Rapides	(\$9,116)	(\$169,550)	(\$458,710)	\$126,873,266
Red River	(\$4,826)	\$0	(\$68,981)	\$3,420,506
Richland	(\$7,153)	(\$8,420)	(\$983,973)	\$18,796,889
Sabine	(\$740)	\$0	(\$89,672)	\$24,341,514
St. Bernard	(\$3,135)	(\$46,349)	(\$236,746)	\$27,587,819
St. Charles	(\$12,449)	(\$44,362)	(\$301,342)	\$29,412,699
St. Helena	\$0	(\$8,675)	(\$350,407)	\$4,469,823
St. James	\$0	(\$21,947)	(\$73,236)	\$14,777,270
St. John the Baptist	\$0	(\$504,186)	(\$753,543)	\$29,909,092
St. Landry	(\$11,983)	(\$121,800)	(\$730,322)	\$76,353,426
St. Martin	(\$11,362)	(\$61,918)	(\$147,752)	\$45,061,559
St. Mary	(\$7,129)	(\$14,249)	(\$1,238,018)	\$44,747,515
St. Tammany	(\$47,088)	(\$155,825)	(\$1,082,964)	\$201,705,583
Tangipahoa	(\$16,481)	(\$69,393)	(\$281,977)	\$103,068,947
Tensas	(\$6,541)	\$0	(\$18,944)	\$4,808,118
Terrebonne	(\$40,661)	(\$39,577)	(\$379,449)	\$85,691,010
Union	\$0	(\$28,419)	(\$1,454,982)	\$12,473,697
Vermilion	(\$7,894)	(\$17,066)	(\$95,079)	\$45,481,604
Vernon	(\$1,003)	\$0	(\$124,598)	\$56,586,629
Washington	(\$6,439)	(\$2,489)	(\$58,780)	\$36,153,824
Webster	(\$11,809)	\$0	(\$198,488)	\$34,675,342
West Baton Rouge	(\$13,296)	(\$35,357)	(\$130,094)	\$13,514,331
West Carroll	(\$588)	\$0	(\$66,566)	\$12,685,378
West Feliciana	(\$7,432)	\$0	(\$57,913)	\$10,423,892
Winn	\$0	\$0	(\$12,338)	\$15,608,981
City of Monroe	(\$4,765)	(\$103,437)	(\$998,082)	\$43,686,757
City of Bogalusa	(\$25)	(\$22,342)	(\$44,898)	\$14,177,890
Zachary Community	(\$222)	\$0	(\$64,073)	\$29,071,825
City of Baker	\$0	(\$76,280)	(\$107,968)	\$11,368,125
Central Community	\$0	\$0	(\$23,030)	\$24,377,433
STATE TOTALS	(\$1,142,106)	(\$13,000,291)	(\$193,225,458)	\$3,008,541,262

\$3,008,541,262