

**Table 2: FY2012-13 Budget Letter (December 2012)
Distribution and Adjustments**

LEA	School System	FY2012-13 MFP State Share of Levels 1, 2, and 3 with Continuation of Prior-Year Pay Raises	Prior Year Audit Adjustments				Adjustments Due to Student, CAFR/AFR and PEP Audits	
			FY10-11 Audit Adjustments	FY11-12 Audit Adjustments	Total Audit Adjustments (For City/Parish LEAs only)	Due District (+)	Due State (-)	
								1
1	Acadia	\$50,486,266	\$38,965	\$455	\$39,420	\$39,420	\$0	
2	Allen	\$28,090,970	(\$6,857)	\$1,484	(\$5,373)	\$0	(\$5,373)	
3	Ascension	\$99,168,986	(\$11,528)	(\$39)	(\$11,567)	\$0	(\$11,567)	
4	Assumption	\$23,793,975	\$3,291	(\$16,181)	(\$12,890)	\$0	(\$12,890)	
5	Avoyelles	\$34,501,206	\$29,915	(\$9,208)	\$20,707	\$20,707	\$0	
6	Beauregard	\$36,755,881	(\$3,021)	(\$115,600)	(\$118,621)	\$0	(\$118,621)	
7	Bienville	\$5,101,657	\$9,458	(\$1,448)	\$8,010	\$8,010	\$0	
8	Bossier	\$98,935,116	\$19,466	(\$6,860)	\$12,605	\$12,605	\$0	
9	Caddo	\$207,752,403	\$107,112	(\$685,964)	(\$578,852)	\$0	(\$578,852)	
10	Calcasieu	\$155,645,604	\$59,043	(\$113,235)	(\$54,191)	\$0	(\$54,191)	
11	Caldwell	\$11,743,394	\$65,278	(\$19,414)	\$45,863	\$45,863	\$0	
12	Cameron	\$3,484,420	(\$1,476)	(\$1,132)	(\$2,608)	\$0	(\$2,608)	
13	Catahoula	\$10,442,245	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	\$11,919,638	\$13,359	(\$27,128)	(\$13,769)	\$0	(\$13,769)	
15	Concordia	\$21,711,192	\$0	\$0	\$0	\$0	\$0	
16	DeSoto	\$10,472,885	(\$22,117)	(\$5,699)	(\$27,816)	\$0	(\$27,816)	
17	East Baton Rouge	\$183,217,780	(\$47,633)	(\$93,515)	(\$141,148)	\$0	(\$141,148)	
18	East Carroll	\$7,604,117	(\$3,330)	\$50,881	\$47,551	\$47,551	\$0	
19	East Feliciana	\$11,978,768	\$18,358	(\$43,538)	(\$25,180)	\$0	(\$25,180)	
20	Evangeline	\$35,076,113	\$0	\$0	\$0	\$0	\$0	
21	Franklin	\$19,219,915	\$18,634	\$0	\$18,634	\$18,634	\$0	
22	Grant	\$21,966,422	\$22,201	\$2,348	\$24,549	\$24,549	\$0	
23	Iberia	\$73,478,072	(\$8,267)	\$7,873	(\$394)	\$0	(\$394)	
24	Iberville	\$15,693,691	\$7,016	(\$13,400)	(\$6,384)	\$0	(\$6,384)	
25	Jackson	\$10,021,594	\$2,415	(\$1,734)	\$681	\$681	\$0	
26	Jefferson	\$176,566,963	\$176,369	(\$742,136)	(\$565,767)	\$0	(\$565,767)	
27	Jefferson Davis	\$35,629,108	\$9,555	\$0	\$9,555	\$9,555	\$0	
28	Lafayette	\$115,475,574	(\$2,011)	(\$342,739)	(\$344,750)	\$0	(\$344,750)	
29	Lafourche	\$63,847,349	\$4,975	(\$17,790)	(\$12,815)	\$0	(\$12,815)	
30	LaSalle	\$15,400,251	\$6,453	\$0	\$6,453	\$6,453	\$0	
31	Lincoln	\$30,900,414	(\$25,971)	\$1,460	(\$24,511)	\$0	(\$24,511)	
32	Livingston	\$147,567,769	(\$21,124)	(\$53,395)	(\$74,519)	\$0	(\$74,519)	
33	Madison	\$12,082,954	\$34,524	(\$21,449)	\$13,075	\$13,075	\$0	
34	Morehouse	\$28,118,989	\$22,187	(\$18,841)	\$3,346	\$3,346	\$0	
35	Natchitoches	\$34,692,853	\$16,713	(\$57,033)	(\$40,320)	\$0	(\$40,320)	
36	Orleans	\$180,755,107	\$72,548	(\$43,254)	\$29,293	\$29,293	\$0	
37	Ouachita	\$119,155,841	\$27,442	(\$163,665)	(\$136,223)	\$0	(\$136,223)	
38	Plaquemines	\$12,744,019	(\$10,069)	(\$8,832)	(\$18,901)	\$0	(\$18,901)	
39	Pointe Coupee	\$12,869,063	\$13,199	(\$9,827)	\$3,372	\$3,372	\$0	
40	Rapides	\$128,436,293	(\$56,724)	(\$77,471)	(\$134,195)	\$0	(\$134,195)	
41	Red River	\$3,509,707	\$6,836	(\$12,088)	(\$5,252)	\$0	(\$5,252)	
42	Richland	\$22,201,766	\$3,135	(\$27,581)	(\$24,446)	\$0	(\$24,446)	
43	Sabine	\$24,566,525	(\$6,442)	\$6,666	\$225	\$225	\$0	
44	St. Bernard	\$28,065,832	\$18,142	(\$24,706)	(\$6,564)	\$0	(\$6,564)	
45	St. Charles	\$29,871,210	\$1,566	(\$10,343)	(\$8,777)	\$0	(\$8,777)	
46	St. Helena	\$7,161,370	\$12,746	(\$81,307)	(\$68,561)	\$0	(\$68,561)	
47	St. James	\$14,927,938	\$0	(\$8,793)	(\$8,793)	\$0	(\$8,793)	
48	St. John the Baptist	\$31,981,966	\$13,500	(\$41,423)	(\$27,923)	\$0	(\$27,923)	
49	St. Landry	\$77,719,318	\$340,626	(\$245,413)	\$95,213	\$95,213	\$0	
50	St. Martin	\$45,465,064	\$72,689	(\$60,361)	\$12,328	\$12,328	\$0	
51	St. Mary	\$47,545,742	\$0	\$2,001	\$2,001	\$2,001	\$0	
52	St. Tammany	\$203,924,535	\$51,171	(\$3,060)	\$48,111	\$48,111	\$0	
53	Tangipahoa	\$104,110,634	\$2,751	(\$20,436)	(\$17,684)	\$0	(\$17,684)	
54	Tensas	\$4,859,699	\$16,420	(\$22,169)	(\$5,750)	\$0	(\$5,750)	
55	Terrebonne	\$86,583,827	\$14,398	(\$609)	\$13,790	\$13,790	\$0	
56	Union	\$16,053,855	(\$2,933)	(\$8,498)	(\$11,430)	\$0	(\$11,430)	
57	Vermilion	\$45,728,967	(\$4,709)	\$1,554	(\$3,154)	\$0	(\$3,154)	
58	Vernon	\$57,183,869	\$39,173	(\$168,507)	(\$129,335)	\$0	(\$129,335)	
59	Washington	\$36,387,243	\$48,562	(\$33,715)	\$14,848	\$14,848	\$0	
60	Webster	\$35,082,020	\$5,521	(\$2,362)	\$3,159	\$3,159	\$0	
61	West Baton Rouge	\$13,821,400	\$10,825	(\$39,718)	(\$28,893)	\$0	(\$28,893)	
62	West Carroll	\$12,970,372	\$3,028	(\$2,211)	\$818	\$818	\$0	
63	West Feliciana	\$10,527,636	\$0	(\$4,463)	(\$4,463)	\$0	(\$4,463)	
64	Winn	\$15,654,924	\$3,170	(\$4,457)	(\$1,287)	\$0	(\$1,287)	
65	City of Monroe	\$46,618,009	\$20,848	(\$725,108)	(\$704,261)	\$0	(\$704,261)	
66	City of Bogalusa	\$14,359,001	\$0	(\$24,631)	(\$24,631)	\$0	(\$24,631)	
67	Zachary Community	\$29,235,199	(\$5,731)	(\$12,856)	(\$18,588)	\$0	(\$18,588)	
68	City of Baker	\$11,801,918	\$13,426	\$20,403	\$33,830	\$33,830	\$0	
69	Central Community	\$24,501,064	\$6,150	(\$7,327)	(\$1,177)	\$0	(\$1,177)	
	STATE TOTALS	\$3,404,925,471	\$1,263,216	(\$4,207,543)	(\$2,944,327)	\$507,437	(\$3,451,764)	
					(\$2,944,327)			

**Table 2: FY2012-13 Budget Letter (December 2012)
Distribution and Adjustments**

LEA	School System	Minus State Share Allocation for Recovery School District	Minus State Share Allocation for Madison Prep (CSAL)	Minus State Share Allocation for D'Arbonne Woods	Minus State Share Allocation for Int'l H.S. (VIBE)	Minus State Share Allocation for N.O. Military/ Maritime	Minus State Share Allocation for Lycee Francais	Minus State Share Allocation for Lake Charles Charter	Minus State Share Allocation for LAVCA	Minus State Share Allocation for LA Connections
		7	8	9	10	11	12	13	14	15
1	Acadia		\$0	\$0	\$0	\$0	\$0	\$0	(124,184)	(53,993)
2	Allen		\$0	\$0	\$0	\$0	\$0	\$0	(62,767)	(13,948)
3	Ascension		\$0	\$0	\$0	\$0	\$0	\$0	(162,471)	(54,157)
4	Assumption		\$0	\$0	\$0	\$0	\$0	\$0	(19,956)	(33,260)
5	Avoyelles		\$0	\$0	\$0	\$0	\$0	\$0	(123,329)	(21,448)
6	Beauregard		\$0	\$0	\$0	\$0	\$0	\$0	(91,254)	(24,334)
7	Bienville		\$0	\$0	\$0	\$0	\$0	\$0	(11,502)	(13,803)
8	Bossier		\$0	\$0	\$0	\$0	\$0	\$0	(214,166)	(104,703)
9	Caddo	(\$3,228,424)	\$0	\$0	\$0	\$0	\$0	(\$5,013)	(466,217)	(190,497)
10	Calcasieu		\$0	\$0	\$0	\$0	\$0	(\$3,116,649)	(304,303)	(117,795)
11	Caldwell		\$0	\$0	\$0	\$0	\$0	\$0	(22,340)	0
12	Cameron		\$0	\$0	\$0	\$0	\$0	\$0	0	(5,689)
13	Catahoula		\$0	\$0	\$0	\$0	\$0	\$0	(41,250)	(34,375)
14	Claiborne		\$0	(\$18,264)	\$0	\$0	\$0	\$0	(18,264)	(42,617)
15	Concordia		\$0	\$0	\$0	\$0	\$0	\$0	(23,931)	(11,966)
16	DeSoto		\$0	\$0	\$0	\$0	\$0	\$0	(28,444)	(2,188)
17	East Baton Rouge	(\$12,606,030)	(\$791,541)	\$0	\$0	\$0	\$0	\$0	(322,480)	(167,522)
18	East Carroll		\$0	\$0	\$0	\$0	\$0	\$0	(6,644)	0
19	East Feliciana		\$0	\$0	\$0	\$0	\$0	\$0	(48,996)	(6,125)
20	Evangeline		\$0	\$0	\$0	\$0	\$0	\$0	(48,224)	(6,028)
21	Franklin		\$0	\$0	\$0	\$0	\$0	\$0	(18,987)	(56,962)
22	Grant		\$0	\$0	\$0	\$0	\$0	\$0	(13,390)	(53,562)
23	Iberia		\$0	\$0	\$0	\$0	\$0	\$0	(54,976)	(60,474)
24	Iberville		\$0	\$0	\$0	\$0	\$0	\$0	(31,536)	(3,504)
25	Jackson		\$0	\$0	\$0	\$0	\$0	\$0	(9,004)	0
26	Jefferson		\$0	\$0	(\$111,517)	(\$175,241)	(\$47,793)	\$0	(406,240)	(155,327)
27	Jefferson Davis		\$0	\$0	\$0	\$0	\$0	(\$25,386)	(50,773)	(19,040)
28	Lafayette		\$0	\$0	\$0	\$0	\$0	\$0	(206,432)	(89,584)
29	Lafourche		\$0	\$0	\$0	\$0	\$0	\$0	(84,600)	(23,500)
30	LaSalle		\$0	\$0	\$0	\$0	\$0	\$0	(6,322)	(18,966)
31	Lincoln		\$0	(\$9,561)	\$0	\$0	\$0	\$0	(9,561)	(4,780)
32	Livingston		(\$6,035)	\$0	\$0	\$0	\$0	\$0	(211,222)	(217,257)
33	Madison		\$0	\$0	\$0	\$0	\$0	\$0	(18,159)	(12,106)
34	Morehouse		\$0	\$0	\$0	\$0	\$0	\$0	(77,857)	(12,976)
35	Natchitoches		\$0	\$0	\$0	\$0	\$0	\$0	(59,058)	(53,689)
36	Orleans	(\$120,265,434)	\$0	\$0	(\$1,165,861)	(\$220,454)	(\$182,298)	\$0	(322,202)	(59,353)
37	Ouachita		\$0	(\$36,827)	\$0	\$0	\$0	\$0	(141,172)	(61,379)
38	Plaquemines		\$0	\$0	\$0	(\$15,108)	\$0	\$0	(12,087)	0
39	Pointe Coupee	(\$1,237,039)	\$0	\$0	\$0	\$0	\$0	\$0	(31,261)	(26,795)
40	Rapides		\$0	\$0	\$0	\$0	\$0	\$0	(172,958)	(133,903)
41	Red River		\$0	\$0	\$0	\$0	\$0	\$0	(4,989)	(2,495)
42	Richland		\$0	\$0	\$0	\$0	\$0	\$0	(63,740)	0
43	Sabine		\$0	\$0	\$0	\$0	\$0	\$0	(92,429)	(36,972)
44	St. Bernard		\$0	\$0	(\$4,776)	\$0	\$0	\$0	(23,882)	(19,105)
45	St. Charles		\$0	\$0	(\$6,338)	(\$3,169)	\$0	\$0	(6,338)	(19,013)
46	St. Helena	(\$2,181,679)	\$0	\$0	\$0	\$0	\$0	\$0	(45,452)	0
47	St. James		\$0	\$0	\$0	\$0	\$0	\$0	(12,291)	0
48	St. John the Baptist		\$0	\$0	(\$10,263)	\$0	\$0	\$0	(66,710)	(15,395)
49	St. Landry		\$0	\$0	\$0	\$0	\$0	\$0	(268,733)	(53,747)
50	St. Martin		\$0	\$0	\$0	\$0	\$0	\$0	(39,858)	(85,410)
51	St. Mary		\$0	\$0	\$0	\$0	\$0	\$0	(35,635)	(25,454)
52	St. Tammany		\$0	\$0	(\$5,578)	(\$5,578)	\$0	\$0	(390,491)	(284,500)
53	Tangipahoa		\$0	\$0	\$0	\$0	\$0	\$0	(290,123)	(120,428)
54	Tensas		\$0	\$0	\$0	\$0	\$0	\$0	0	(13,868)
55	Terrebonne		\$0	\$0	\$0	\$0	\$0	\$0	(122,064)	(63,473)
56	Union		\$0	(\$2,000,410)	\$0	\$0	\$0	\$0	(22,668)	(17,001)
57	Vermilion		\$0	\$0	\$0	\$0	\$0	\$0	(46,385)	(36,077)
58	Vernon		\$0	\$0	\$0	\$0	\$0	\$0	(258,986)	(72,275)
59	Washington		\$0	\$0	\$0	\$0	\$0	\$0	(63,162)	(56,144)
60	Webster		\$0	\$0	\$0	\$0	\$0	\$0	(92,127)	(86,707)
61	West Baton Rouge		\$0	\$0	\$0	\$0	\$0	\$0	(62,352)	0
62	West Carroll		\$0	\$0	\$0	\$0	\$0	\$0	(6,081)	(12,161)
63	West Feliciana		\$0	\$0	\$0	\$0	\$0	\$0	0	(31,026)
64	Winn		\$0	\$0	\$0	\$0	\$0	\$0	(12,927)	(6,464)
65	City of Monroe		\$0	\$0	\$0	\$0	\$0	\$0	(27,157)	(10,863)
66	City of Bogalusa		\$0	\$0	\$0	\$0	\$0	\$0	(27,896)	(6,974)
67	Zachary Community		(\$11,531)	\$0	\$0	\$0	\$0	\$0	(11,531)	(23,061)
68	City of Baker		(\$26,642)	\$0	\$0	\$0	\$0	\$0	(26,642)	(6,660)
69	Central Community		(\$12,428)	\$0	\$0	\$0	\$0	\$0	(62,140)	(6,214)
	STATE TOTALS	(\$139,518,606)	(\$848,177)	(\$2,065,063)	(\$1,304,334)	(\$419,550)	(\$230,091)	(\$3,147,048)	(\$6,261,305)	(\$3,079,091)

* does not include First Year Non-Legacy Type 2 Charters

**Table 2: FY2012-13 Budget Letter (December 2012)
Distribution and Adjustments**

LEA	School System	Minus State Share Allocation for New Vision Charter (Legacy Type 2)	Minus State Share Allocation for Glencoe Charter (Legacy Type 2)	Minus State Share Allocation for International Charter (Legacy Type 2)	Minus State Share Allocation for Avoyelles Charter (Legacy Type 2)	Minus State Share Allocation for Delhi Charter (Legacy Type 2)	Minus State Share Allocation for Milestone Charter (Legacy Type 2)	Minus State Share Allocation for The MAX Charter (Legacy Type 2)	Minus State Share Allocation for Belle Chasse Charter (Legacy Type 2)
		16	17	18	19	20	21	22	23
1	Acadia	0	0	0	0	0	0	0	0
2	Allen	0	0	0	0	0	0	0	0
3	Ascension	0	0	0	0	0	0	0	0
4	Assumption	0	0	0	0	0	0	(13,451)	0
5	Avoyelles	0	0	0	(3,584,708)	0	0	0	0
6	Beauregard	0	0	0	0	0	0	0	0
7	Bienville	0	0	0	0	0	0	0	0
8	Bossier	0	0	0	0	0	0	0	0
9	Caddo	0	0	0	0	0	0	0	0
10	Calcasieu	0	0	0	0	0	0	0	0
11	Caldwell	(14,913)	0	0	0	0	0	0	0
12	Cameron	0	0	0	0	0	0	0	0
13	Catahoula	0	0	0	0	0	0	0	0
14	Claiborne	0	0	0	0	0	0	0	0
15	Concordia	0	0	0	0	0	0	0	0
16	DeSoto	0	0	0	0	0	0	0	0
17	East Baton Rouge	0	0	0	0	0	0	0	0
18	East Carroll	0	0	0	0	(63,251)	0	0	0
19	East Feliciana	0	0	0	0	0	0	0	0
20	Evangeline	0	0	0	0	0	0	0	0
21	Franklin	0	0	0	0	(543,385)	0	0	0
22	Grant	0	0	0	0	0	0	0	0
23	Iberia	0	(421,780)	0	0	0	0	0	0
24	Iberville	0	0	0	0	0	0	0	0
25	Jackson	0	0	0	0	0	0	0	0
26	Jefferson	0	0	(745,121)	0	0	(258,063)	0	(975,836)
27	Jefferson Davis	0	0	0	0	0	0	0	0
28	Lafayette	0	(3,799)	0	0	0	0	0	0
29	Lafourche	0	0	0	0	0	0	(239,421)	0
30	LaSalle	0	0	0	0	0	0	0	0
31	Lincoln	0	0	0	0	0	0	0	0
32	Livingston	0	0	0	0	0	0	0	0
33	Madison	0	0	0	0	(758,348)	0	0	0
34	Morehouse	(52,482)	0	0	0	0	0	0	0
35	Natchitoches	0	0	0	0	0	0	0	0
36	Orleans	0	0	(1,666,476)	0	0	(1,381,545)	0	(830,779)
37	Ouachita	(874,284)	0	0	0	0	0	0	0
38	Plaquemines	0	0	(2,907)	0	0	0	0	(1,383,019)
39	Pointe Coupee	0	0	0	(8,445)	0	0	0	0
40	Rapides	0	0	0	(21,661)	0	0	0	0
41	Red River	0	0	0	0	0	0	0	0
42	Richland	(11,953)	0	0	0	(2,280,207)	0	0	0
43	Sabine	0	0	0	0	0	0	0	0
44	St. Bernard	0	0	(57,936)	0	0	(4,819)	0	0
45	St. Charles	0	0	(15,648)	0	0	0	(12,296)	(3,204)
46	St. Helena	0	0	0	0	0	0	0	0
47	St. James	0	0	0	0	0	0	(15,382)	0
48	St. John the Baptist	0	0	(34,827)	0	0	(9,933)	(4,920)	0
49	St. Landry	0	0	0	(21,345)	0	0	0	0
50	St. Martin	0	0	0	0	0	0	0	0
51	St. Mary	0	(1,429,964)	0	0	0	0	(10,087)	0
52	St. Tammany	0	0	(56,349)	0	0	0	0	(39,963)
53	Tangipahoa	0	0	0	0	0	0	0	(5,573)
54	Tensas	0	0	0	0	(13,019)	0	0	0
55	Terrebonne	0	0	0	0	0	0	(175,625)	0
56	Union	0	0	0	0	0	0	0	0
57	Vermilion	0	(9,976)	0	0	0	0	0	0
58	Vernon	0	0	0	0	0	0	0	0
59	Washington	0	0	0	0	0	0	0	0
60	Webster	0	0	0	0	0	0	0	0
61	West Baton Rouge	0	0	0	0	0	0	0	0
62	West Carroll	0	0	0	0	(188,842)	0	0	0
63	West Feliciana	0	0	0	0	0	0	0	0
64	Winn	0	0	0	0	0	0	0	0
65	City of Monroe	(952,012)	0	0	0	0	0	0	0
66	City of Bogalusa	0	0	0	0	0	0	0	0
67	Zachary Community	0	0	0	0	0	0	0	0
68	City of Baker	0	0	0	0	0	0	0	0
69	Central Community	0	0	0	0	0	0	0	0
	STATE TOTALS	(\$1,905,644)	(\$1,865,518)	(\$2,579,263)	(\$3,636,159)	(\$3,847,052)	(\$1,654,360)	(\$471,181)	(\$3,238,373)

**Table 2: FY2012-13 Budget Letter (December 2012)
Distribution and Adjustments**

LEA	School System	Minus State Share Allocation for LSDVI	Minus State Share Allocation for SSD	Minus State Share Allocation for Scholarship Program	FY2012-13 Total MFP Allocation +/- Adjustments minus State Share Allocation to other LEAs	YTD Payments Through November 2012	Balance To Be Paid December 2012 Through June 2012	Monthly Payments Dec. 2012 through June 2013
		24	25	26	27	28	29	30
1	Acadia	(16,198)	(10,799)	(20,246)	\$50,300,267	\$20,962,020	\$29,338,247	\$4,191,178
2	Allen	0	(6,974)	0	\$28,001,907	\$11,667,460	\$16,334,447	\$2,333,492
3	Ascension	(49,234)	(29,540)	(326,165)	\$98,535,851	\$41,089,119	\$57,446,732	\$8,206,676
4	Assumption	(6,652)	(19,956)	(68,182)	\$23,619,628	\$9,847,969	\$13,771,659	\$1,967,380
5	Avoyelles	(21,448)	(21,448)	0	\$30,749,531	\$12,812,305	\$17,937,226	\$2,562,461
6	Beauregard	(6,084)	(12,167)	(1,521)	\$36,501,901	\$15,207,936	\$21,293,965	\$3,041,995
7	Bienville	0	0	(16,676)	\$5,067,686	\$2,112,965	\$2,954,721	\$422,103
8	Bossier	(9,518)	(9,518)	(9,518)	\$98,600,297	\$41,084,569	\$57,515,728	\$8,216,533
9	Caddo	(40,105)	(35,092)	(417,319)	\$202,790,884	\$84,543,761	\$118,247,123	\$16,892,446
10	Calcasieu	(44,173)	(34,357)	(107,975)	\$151,866,162	\$63,290,164	\$88,575,998	\$12,653,714
11	Caldwell	0	0	(107,977)	\$11,644,027	\$4,860,925	\$6,783,102	\$969,015
12	Cameron	0	0	0	\$3,476,123	\$1,448,385	\$2,027,738	\$289,677
13	Catahoula	0	0	0	\$10,366,620	\$4,319,425	\$6,047,195	\$863,885
14	Claiborne	0	0	0	\$11,826,724	\$4,927,800	\$6,898,924	\$985,561
15	Concordia	0	(11,966)	0	\$21,663,330	\$9,026,387	\$12,636,943	\$1,805,278
16	DeSoto	0	0	0	\$10,414,437	\$4,339,350	\$6,075,087	\$867,870
17	East Baton Rouge	(201,026)	(71,197)	(2,758,736)	\$166,158,100	\$69,532,721	\$96,625,379	\$13,803,626
18	East Carroll	0	0	0	\$7,581,773	\$3,159,073	\$4,422,700	\$631,814
19	East Feliciana	(24,498)	(85,743)	(18,372)	\$11,769,854	\$4,906,249	\$6,863,605	\$980,515
20	Evangeline	(24,112)	(24,112)	0	\$34,973,638	\$14,572,350	\$20,401,288	\$2,914,470
21	Franklin	0	(6,329)	(259,387)	\$18,353,499	\$7,677,553	\$10,675,946	\$1,525,135
22	Grant	0	(26,781)	(6,695)	\$21,890,543	\$9,121,840	\$12,768,703	\$1,824,100
23	Iberia	(10,995)	(38,483)	(5,497)	\$72,885,473	\$30,369,590	\$42,515,883	\$6,073,698
24	Iberville	(24,528)	(3,504)	(105,991)	\$15,518,242	\$6,477,512	\$9,040,730	\$1,291,533
25	Jackson	0	0	(31,514)	\$9,981,756	\$4,162,742	\$5,819,014	\$831,288
26	Jefferson	(23,896)	(107,534)	(1,757,826)	\$171,236,801	\$71,534,039	\$99,702,762	\$14,243,252
27	Jefferson Davis	(6,347)	(6,347)	0	\$35,530,770	\$14,804,487	\$20,726,283	\$2,960,898
28	Lafayette	(3,895)	(27,265)	(541,371)	\$114,258,479	\$47,663,848	\$66,594,631	\$9,513,519
29	Lafourche	0	(14,100)	(203,253)	\$63,269,660	\$26,380,784	\$36,888,876	\$5,269,839
30	LaSalle	0	(6,322)	0	\$15,375,094	\$6,406,290	\$8,968,804	\$1,281,258
31	Lincoln	(14,341)	(23,902)	(370,480)	\$30,443,278	\$12,725,770	\$17,717,508	\$2,531,073
32	Livingston	(96,559)	(78,454)	(12,070)	\$146,871,654	\$61,197,929	\$85,673,725	\$12,239,104
33	Madison	(18,159)	(12,106)	0	\$11,277,153	\$4,698,815	\$6,578,338	\$939,763
34	Morehouse	0	0	(25,952)	\$27,953,069	\$11,650,140	\$16,302,929	\$2,328,990
35	Natchitoches	(16,107)	(5,369)	(10,737)	\$34,507,573	\$14,379,408	\$20,128,165	\$2,875,452
36	Orleans	(38,155)	(165,340)	(10,272,630)	\$44,213,874	\$18,479,377	\$25,734,497	\$3,676,357
37	Ouachita	(18,414)	(42,965)	(302,309)	\$117,542,267	\$49,009,832	\$68,532,435	\$9,790,348
38	Plaquemines	0	0	(3,017)	\$11,308,981	\$4,712,429	\$6,596,552	\$942,365
39	Pointe Coupee	(31,261)	(4,466)	(129,494)	\$11,403,674	\$4,766,638	\$6,637,036	\$948,148
40	Rapides	(22,317)	(133,903)	(447,722)	\$127,369,635	\$53,111,616	\$74,258,019	\$10,608,288
41	Red River	(2,495)	(4,989)	0	\$3,489,487	\$1,453,955	\$2,035,532	\$290,790
42	Richland	0	(5,795)	(34,763)	\$19,780,862	\$8,246,082	\$11,534,780	\$1,647,826
43	Sabine	(6,162)	0	0	\$24,431,186	\$10,179,660	\$14,251,526	\$2,035,932
44	St. Bernard	(23,882)	(9,553)	(90,751)	\$27,824,565	\$11,604,155	\$16,220,410	\$2,317,201
45	St. Charles	0	(12,675)	(67,335)	\$29,716,418	\$12,388,982	\$17,327,436	\$2,475,348
46	St. Helena	0	0	(35,709)	\$4,829,969	\$2,013,730	\$2,816,239	\$402,320
47	St. James	(4,097)	0	(27,652)	\$14,859,724	\$6,192,014	\$8,667,710	\$1,238,244
48	St. John the Baptist	(15,395)	0	(1,087,787)	\$30,708,814	\$12,908,394	\$17,800,420	\$2,542,917
49	St. Landry	(16,124)	(10,749)	(352,024)	\$77,091,809	\$32,160,238	\$44,931,571	\$6,418,796
50	St. Martin	(5,694)	0	(156,580)	\$45,189,851	\$18,844,809	\$26,345,042	\$3,763,577
51	St. Mary	(10,181)	(25,454)	(21,621)	\$45,989,349	\$19,163,606	\$26,825,743	\$3,832,249
52	St. Tammany	(44,628)	(94,833)	(249,627)	\$202,801,099	\$84,525,816	\$118,275,283	\$16,896,469
53	Tangipahoa	(21,896)	(38,318)	(130,237)	\$103,486,375	\$43,091,483	\$60,394,892	\$8,627,842
54	Tensas	0	0	0	\$4,827,062	\$2,011,275	\$2,815,787	\$402,255
55	Terrebonne	(19,530)	(34,178)	(112,288)	\$86,070,459	\$35,875,793	\$50,194,666	\$7,170,667
56	Union	0	0	(73,668)	\$13,928,679	\$5,812,212	\$8,116,467	\$1,159,495
57	Vermilion	0	(10,308)	(42,518)	\$45,580,548	\$18,995,696	\$26,584,852	\$3,797,836
58	Vernon	0	(12,046)	0	\$56,711,227	\$23,629,680	\$33,081,547	\$4,725,935
59	Washington	(7,018)	(49,126)	(14,036)	\$36,212,604	\$15,090,223	\$21,122,381	\$3,017,483
60	Webster	(16,258)	(16,258)	0	\$34,873,830	\$14,530,762	\$20,343,068	\$2,906,153
61	West Baton Rouge	(27,279)	(11,691)	(46,760)	\$13,644,425	\$5,690,632	\$7,953,793	\$1,136,256
62	West Carroll	0	(12,161)	0	\$12,751,944	\$5,313,310	\$7,438,634	\$1,062,662
63	West Feliciana	(5,171)	(5,171)	0	\$10,481,805	\$4,367,420	\$6,114,385	\$873,484
64	Winn	(6,464)	(6,464)	0	\$15,621,319	\$6,508,885	\$9,112,434	\$1,301,776
65	City of Monroe	(16,294)	0	(222,585)	\$44,684,839	\$18,644,651	\$26,040,188	\$3,720,027
66	City of Bogalusa	(13,948)	0	(62,764)	\$14,222,788	\$5,933,484	\$8,289,304	\$1,184,186
67	Zachary Community	(23,061)	(11,531)	0	\$29,135,898	\$12,139,957	\$16,995,941	\$2,427,992
68	City of Baker	(33,302)	0	(256,419)	\$11,486,083	\$4,812,787	\$6,673,296	\$953,328
69	Central Community	(12,428)	(6,214)	0	\$24,400,463	\$10,166,860	\$14,233,603	\$2,033,372
	STATE TOTALS	(\$1,099,328)	(\$1,453,552)	(\$21,423,755)	\$3,201,933,696	\$1,335,338,123	\$1,866,595,573	\$266,656,515

**Table 2: FY2012-13 Budget Letter (December 2012)
Distribution and Adjustments**

LEA	School System	FY2012-13 Foreign Language Assoc. Teacher Stipends	FY2012-13 Rewards for Student Progress	FY2012-13 Total MFP Distribution +/- Adjustments - State Share Allocation to other LEAs + Stipends + Rewards
		31	32	33
1	Acadia	\$0	\$76,085	\$50,376,352
2	Allen	\$0	\$84,539	\$28,086,446
3	Ascension	\$0	\$135,262	\$98,671,113
4	Assumption	\$18,000	\$33,815	\$23,671,443
5	Avoyelles	\$0	\$0	\$30,749,531
6	Beauregard	\$0	\$42,269	\$36,544,170
7	Bienville	\$0	\$16,908	\$5,084,594
8	Bossier	\$12,000	\$101,446	\$98,713,743
9	Caddo	\$20,000	\$101,446	\$202,912,330
10	Calcasieu	\$98,000	\$169,077	\$152,133,239
11	Caldwell	\$0	\$0	\$11,644,027
12	Cameron	\$0	\$25,362	\$3,501,485
13	Catahoula	\$0	\$25,362	\$10,391,982
14	Claiborne	\$0	\$16,908	\$11,843,632
15	Concordia	\$6,000	\$33,815	\$21,703,145
16	DeSoto	\$0	\$50,723	\$10,465,160
17	East Baton Rouge	\$44,000	\$194,439	\$166,396,539
18	East Carroll	\$0	\$8,454	\$7,590,227
19	East Feliciana	\$0	\$0	\$11,769,854
20	Evangeline	\$0	\$33,815	\$35,007,453
21	Franklin	\$0	\$8,454	\$18,361,953
22	Grant	\$0	\$25,362	\$21,915,905
23	Iberia	\$34,000	\$25,362	\$72,944,835
24	Iberville	\$0	\$8,454	\$15,526,696
25	Jackson	\$0	\$25,362	\$10,007,118
26	Jefferson	\$0	\$228,254	\$171,465,055
27	Jefferson Davis	\$0	\$42,269	\$35,573,039
28	Lafayette	\$98,000	\$67,631	\$114,424,110
29	Lafourche	\$24,000	\$59,177	\$63,352,837
30	LaSalle	\$0	\$33,815	\$15,408,909
31	Lincoln	\$0	\$42,269	\$30,485,547
32	Livingston	\$0	\$177,531	\$147,049,185
33	Madison	\$4,000	\$25,362	\$11,306,515
34	Morehouse	\$0	\$25,362	\$27,978,431
35	Natchitoches	\$0	\$33,815	\$34,541,388
36	Orleans	\$62,000	\$76,085	\$44,351,959
37	Ouachita	\$0	\$160,623	\$117,702,890
38	Plaquemines	\$8,000	\$50,723	\$11,367,704
39	Pointe Coupee	\$0	\$8,454	\$11,412,128
40	Rapides	\$0	\$101,446	\$127,471,081
41	Red River	\$0	\$8,454	\$3,497,941
42	Richland	\$0	\$16,908	\$19,797,770
43	Sabine	\$0	\$25,362	\$24,456,548
44	St. Bernard	\$0	\$42,269	\$27,866,834
45	St. Charles	\$0	\$67,631	\$29,784,049
46	St. Helena	\$0	\$0	\$4,829,969
47	St. James	\$0	\$25,362	\$14,885,086
48	St. John the Baptist	\$0	\$16,908	\$30,725,722
49	St. Landry	\$0	\$42,269	\$77,134,078
50	St. Martin	\$28,000	\$25,362	\$45,243,213
51	St. Mary	\$0	\$59,177	\$46,048,526
52	St. Tammany	\$0	\$228,254	\$203,029,353
53	Tangipahoa	\$8,000	\$16,908	\$103,511,283
54	Tensas	\$0	\$0	\$4,827,062
55	Terrebonne	\$0	\$84,539	\$86,154,998
56	Union	\$0	\$16,908	\$13,945,587
57	Vermilion	\$0	\$42,269	\$45,622,817
58	Vernon	\$0	\$92,992	\$56,804,219
59	Washington	\$0	\$25,362	\$36,237,966
60	Webster	\$0	\$42,269	\$34,916,099
61	West Baton Rouge	\$0	\$42,269	\$13,686,694
62	West Carroll	\$0	\$16,908	\$12,768,852
63	West Feliciana	\$0	\$33,815	\$10,515,620
64	Winn	\$0	\$16,908	\$15,638,227
65	City of Monroe	\$0	\$16,908	\$44,701,747
66	City of Bogalusa	\$0	\$8,454	\$14,231,242
67	Zachary Community	\$0	\$33,815	\$29,169,713
68	City of Baker	\$0	\$8,454	\$11,494,537
69	Central Community	\$0	\$42,269	\$24,442,732
	STATE TOTALS	\$464,000	\$3,474,532	\$3,205,872,228