

**Table 2A-1: FY2012-13 Budget Letter (December 2012)  
MFP Transfer Amount (Annual)**

L E A	School System	Total MFP Distribution Amount minus Audit Adjustments and State Share Allocation  (Table 2, col. 33)	Local Share Allocation due to LSMSA	Local Share Allocation due to NOCCA	Local Share Allocation due to LSDVI	Local Share Allocation due to SSD	Local Share Allocation due to RSD LA	Local Share Allocation due to RSD Orleans
			(Table 5A2 column 9)	(Table 5A3 column 9)	(Table 5A4 column 9)	(Table 5A5 column 9)	(Table 5B-2 col 25 + col 30)	(RSD Orleans Allocation, col 26 + col 31)
		1	2	3	4	5	6	7
1	Acadia	\$50,376,352	(\$4,640)	\$0	(\$6,135)	(\$4,090)		
2	Allen	\$28,086,446	(\$2,261)	\$0	\$0	(\$2,616)		
3	Ascension	\$98,671,113	(\$29,276)	\$0	(\$33,587)	(\$20,152)		
4	Assumption	\$23,671,443	\$0	\$0	(\$3,133)	(\$9,400)		
5	Avoyelles	\$30,749,531	\$0	\$0	(\$4,736)	(\$4,736)		
6	Beauregard	\$36,544,170	(\$6,728)	\$0	(\$3,082)	(\$6,164)		
7	Bienville	\$5,084,594	(\$3,773)	\$0	\$0	\$0		
8	Bossier	\$98,713,743	(\$10,875)	\$0	(\$7,094)	(\$7,094)		
9	Caddo	\$202,912,330	(\$13,720)	\$0	(\$28,095)	(\$24,584)	(\$2,468,514)	
10	Calcasieu	\$152,133,239	(\$32,771)	\$0	(\$34,189)	(\$26,592)		
11	Caldwell	\$11,644,027	(\$889)	\$0	\$0	\$0		
12	Cameron	\$3,501,485	\$0	\$0	\$0	\$0		
13	Catahoula	\$10,391,982	\$0	\$0	\$0	\$0		
14	Claiborne	\$11,843,632	(\$1,527)	\$0	\$0	\$0		
15	Concordia	\$21,703,145	\$0	\$0	\$0	(\$5,247)		
16	DeSoto	\$10,465,160	(\$3,773)	\$0	\$0	\$0		
17	East Baton Rouge	\$166,396,539	(\$43,496)	(\$5,117)	(\$218,310)	(\$77,318)	(\$17,018,540)	
18	East Carroll	\$7,590,227	\$0	\$0	\$0	\$0		
19	East Feliciana	\$11,769,854	\$0	\$0	(\$9,068)	(\$31,739)		
20	Evangeline	\$35,007,453	(\$1,936)	\$0	(\$8,985)	(\$8,985)		
21	Franklin	\$18,361,953	\$0	\$0	\$0	(\$2,032)		
22	Grant	\$21,915,905	(\$2,038)	\$0	\$0	(\$6,298)		
23	Iberia	\$72,944,835	(\$1,420)	\$0	(\$6,257)	(\$21,899)		
24	Iberville	\$15,526,696	(\$3,124)	\$0	(\$37,475)	(\$5,354)		
25	Jackson	\$10,007,118	\$0	\$0	\$0	\$0		
26	Jefferson	\$171,465,055	(\$24,612)	(\$106,653)	(\$29,068)	(\$130,806)		
27	Jefferson Davis	\$35,573,039	\$0	\$0	(\$3,055)	(\$3,055)		
28	Lafayette	\$114,424,110	(\$19,225)	\$0	(\$4,167)	(\$29,170)		
29	LaFourche	\$63,352,837	(\$5,637)	\$0	\$0	(\$10,785)		
30	LaSalle	\$15,408,909	(\$1,063)	\$0	\$0	(\$2,994)		
31	Lincoln	\$30,485,547	\$0	\$0	(\$11,260)	(\$18,767)		
32	Livingston	\$147,049,185	(\$9,587)	\$0	(\$30,804)	(\$25,029)		
33	Madison	\$11,306,515	\$0	\$0	(\$8,304)	(\$5,536)		
34	Morehouse	\$27,978,431	\$0	\$0	\$0	\$0		
35	Natchitoches	\$34,541,388	(\$26,306)	\$0	(\$9,755)	(\$3,252)		
36	Orleans	\$44,351,959	(\$11,432)	(\$109,750)	(\$38,601)	(\$167,271)		(\$119,856,822)
37	Ouachita	\$117,702,890	(\$8,210)	\$0	(\$8,584)	(\$20,030)		
38	Plaquemines	\$11,367,704	(\$7,546)	\$0	\$0	\$0		
39	Pointe Coupee	\$11,412,128	(\$12,033)	\$0	(\$28,971)	(\$4,139)	(\$1,124,620)	
40	Rapides	\$127,471,081	(\$10,492)	\$0	(\$11,617)	(\$69,703)		
41	Red River	\$3,497,941	\$0	\$0	(\$6,421)	(\$12,842)		
42	Richland	\$19,797,770	\$0	\$0	\$0	(\$2,729)		
43	Sabine	\$24,456,548	(\$4,946)	\$0	(\$3,360)	\$0		
44	St. Bernard	\$27,866,834	(\$5,791)	(\$17,372)	(\$19,663)	(\$7,865)		
45	St. Charles	\$29,784,049	(\$19,571)	(\$22,833)	\$0	(\$20,025)		
46	St. Helena	\$4,829,969	\$0	\$0	\$0	\$0	(\$324,021)	
47	St. James	\$14,885,086	(\$8,317)	\$0	(\$5,173)	\$0		
48	St. John the Baptist	\$30,725,722	(\$5,746)	\$0	(\$12,106)	\$0		
49	St. Landry	\$77,134,078	(\$2,408)	\$0	(\$6,742)	(\$4,494)		
50	St. Martin	\$45,243,213	(\$2,344)	\$0	(\$2,630)	\$0		
51	St. Mary	\$46,048,526	(\$7,284)	\$0	(\$7,784)	(\$19,461)		
52	St. Tammany	\$203,029,353	(\$41,007)	(\$10,631)	(\$28,516)	(\$60,596)		
53	Tangipahoa	\$103,511,283	(\$10,942)	\$0	(\$7,715)	(\$13,502)		
54	Tensas	\$4,827,062	\$0	\$0	\$0	\$0		
55	Terrebonne	\$86,154,998	(\$17,396)	\$0	(\$12,135)	(\$21,236)		
56	Union	\$13,945,587	(\$4,259)	\$0	\$0	\$0		
57	Vermilion	\$45,622,817	(\$6,061)	\$0	\$0	(\$5,746)		
58	Vernon	\$56,804,219	(\$9,516)	\$0	\$0	(\$3,660)		
59	Washington	\$36,237,966	\$0	\$0	(\$1,689)	(\$11,822)		
60	Webster	\$34,916,099	(\$5,848)	\$0	(\$10,088)	(\$10,088)		
61	West Baton Rouge	\$13,686,694	(\$2,595)	\$0	(\$33,572)	(\$14,388)		
62	West Carroll	\$12,768,852	\$0	\$0	\$0	(\$3,389)		
63	West Feliciana	\$10,515,620	(\$5,253)	\$0	(\$4,999)	(\$4,999)		
64	Winn	\$15,638,227	(\$2,048)	\$0	(\$2,753)	(\$2,753)		
65	City of Monroe	\$44,701,747	(\$3,479)	\$0	(\$11,604)	\$0		
66	City of Bogalusa	\$14,231,242	\$0	\$0	(\$7,037)	\$0		
67	Zachary Community	\$29,169,713	(\$7,564)	\$0	(\$12,314)	(\$6,157)		
68	City of Baker	\$11,494,537	\$0	\$0	(\$14,355)	\$0		
69	Central Community	\$24,442,732	\$0	\$0	(\$5,654)	(\$2,827)		
	<b>STATE TOTALS</b>	<b>\$3,205,872,228</b>	<b>(\$470,768)</b>	<b>(\$272,357)</b>	<b>(\$800,643)</b>	<b>(\$983,412)</b>	<b>(\$20,935,695)</b>	<b>(\$119,856,822)</b>

**Table 2A-1: FY2012-13 Budget Letter (December 2012)  
MFP Transfer Amount (Annual)**

School System	Local Share Allocation due to Madison Prep (CSAL)  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to D'Arbonne Woods  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Int'l H. S. (VIBE)  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to N.O. Military/ Maritime  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Lycee Francais  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Lake Charles Academy  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to J. S. Clark Leadership Academy  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to Southwest LA Charter  (Table 5C-1, col 23 + col 26)	Local Share Allocation due to LAVCA  (Table 5C-2, col 25 + col 28)	Local Share Allocation due to LA Connections  (Table 5C-3, col 25 + col 28)
	8	9	10	11	12	13	14	15	16	17
Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,329)	(\$18,846)
Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,792)	(\$4,597)
Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$233,766)	(\$49,451)
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,075)	(\$15,125)
Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,722)	(\$4,126)
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$61,758)	(\$12,352)
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,736)	(\$70,060)
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$186,672)	(\$83,833)
Caddo	\$0	\$0	\$0	\$0	\$0	(\$4,539)	\$0	\$0	(\$392,133)	(\$155,234)
Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$2,738,120)	\$0	(\$1,940,400)	(\$232,848)	(\$93,139)
Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,629)	\$0
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,390)
Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,662)	(\$11,331)
Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,489)	(\$22,712)
Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,116)	(\$4,705)
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$244,892)	(\$14,405)
East Baton Rouge	(\$1,467,197)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$473,340)	(\$233,748)
East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,879)	\$0
East Feliciana	(\$2,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,333)	(\$2,048)
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,463)	(\$2,077)
Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,062)	(\$18,185)
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,601)	(\$10,404)
Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$38,552)	(\$32,621)
Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,813)	(\$7,892)
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,673)	\$0
Jefferson	\$0	\$0	(\$215,918)	(\$505,207)	(\$239,062)	\$0	\$0	\$0	(\$533,212)	(\$182,415)
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$12,292)	\$0	\$0	(\$11,063)	(\$8,297)
Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$201,290)	(\$105,197)
Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,386)	(\$19,328)
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,791)	(\$9,593)
Lincoln	\$0	(\$42,471)	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,236)	(\$4,247)
Livingston	\$0	\$0	\$0	(\$1,979)	\$0	\$0	\$0	\$0	(\$69,557)	(\$64,120)
Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,759)	(\$5,499)
Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,061)	(\$5,008)
Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,578)	(\$28,575)
Orleans	\$0	\$0	(\$1,561,800)	(\$473,715)	(\$698,610)	\$0	\$0	\$0	(\$258,331)	(\$60,291)
Ouachita	\$0	(\$3,112)	\$0	\$0	\$0	\$0	\$0	\$0	(\$117,634)	(\$28,008)
Plaquemines	\$0	\$0	\$0	(\$87,939)	(\$29,313)	\$0	\$0	\$0	(\$52,763)	\$0
Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,939)	(\$22,626)
Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$96,137)	(\$62,359)
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,669)	(\$11,223)
Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,412)	\$0
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$45,352)	(\$30,235)
St. Bernard	\$0	\$0	(\$16,664)	(\$13,983)	(\$9,322)	\$0	\$0	\$0	(\$16,780)	(\$16,780)
St. Charles	\$0	\$0	\$0	\$0	(\$11,650)	\$0	\$0	\$0	(\$20,970)	(\$62,910)
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,101)	\$0
St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,905)	\$0
St. John the Baptist	\$0	\$0	(\$12,900)	\$0	\$0	\$0	\$0	\$0	(\$143,775)	(\$14,378)
St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$418,680)	\$0	(\$113,044)	(\$20,934)
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,483)	(\$34,749)
St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,195)	(\$17,744)
St. Tammany	\$0	\$0	(\$3,930)	(\$4,750)	(\$4,750)	\$0	\$0	\$0	(\$380,410)	(\$218,025)
Tangipahoa	\$0	\$0	\$0	\$0	(\$1,913)	\$0	\$0	\$0	(\$101,580)	(\$37,877)
Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,875)
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$63,570)	(\$35,931)
Union	\$0	(\$1,393,900)	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,303)	(\$7,101)
Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,477)	(\$19,234)
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$72,463)	(\$20,704)
Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,159)	(\$11,182)
Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,291)	(\$54,691)
West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,885)	\$0
West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,041)	(\$3,020)
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,230)
Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,392)	(\$2,392)
City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,336)
City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,099)	(\$3,099)
Zachary Community	(\$13,506)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,104)	(\$16,207)
City of Baker	(\$10,348)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,313)	(\$2,328)
Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,458)	(\$2,910)
<b>STATE TOTALS</b>	<b>(\$1,493,326)</b>	<b>(\$1,439,483)</b>	<b>(\$1,811,212)</b>	<b>(\$1,087,573)</b>	<b>(\$994,620)</b>	<b>(\$2,754,951)</b>	<b>(\$418,680)</b>	<b>(\$1,940,400)</b>	<b>(\$5,108,297)</b>	<b>(\$2,187,933)</b>

**Table 2A-1: FY2012-13 Budget Letter (December 2012)  
MFP Transfer Amount (Annual)**

School System	Local Share Allocation due to New Vision Charter (Legacy Type 2)	Local Share Allocation due to Glencoe Charter (Legacy Type 2)	Local Share Allocation due to International Charter (Legacy Type 2)	Local Share Allocation due to Avoyelles Charter (Legacy Type 2)	Local Share Allocation due to Delhi Charter (Legacy Type 2)	Local Share Allocation due to Milestone Charter (Legacy Type 2)	Local Share Allocation due to The MAX Charter (Legacy Type 2)	Local Share Allocation due to Belle Chasse Charter (Legacy Type 2)
	(Table 5D-1 col 22 + col 25)	(Table 5D-2 col 22 + col 25)	(Table 5D-3 col 22 + col 25)	(Table 5D-4 col 22 + col 25)	(Table 5D-5 col 22 + col 25)	(Table 5D-6 col 22 + col 25)	(Table 5D-7 col 22 + col 25)	(Table 5D-8 col 16 + col 21)
	18	19	20	21	22	23	24	25
Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assumption	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,083)	\$0
Avoyelles	\$0	\$0	\$0	(\$768,966)	\$0	\$0	\$0	\$0
Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caldwell	(\$6,008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Carroll	\$0	\$0	\$0	\$0	(\$20,880)	\$0	\$0	\$0
East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franklin	\$0	\$0	\$0	\$0	(\$195,315)	\$0	\$0	\$0
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberia	\$0	(\$257,010)	\$0	\$0	\$0	\$0	\$0	\$0
Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson	\$0	\$0	(\$1,070,402)	\$0	\$0	(\$348,199)	\$0	(\$1,288,856)
Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafayette	\$0	(\$5,082)	\$0	\$0	\$0	\$0	\$0	\$0
Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$227,635)	\$0
LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Livingston	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,979)	\$0
Madison	\$0	\$0	\$0	\$0	(\$391,040)	\$0	\$0	\$0
Morehouse	(\$22,256)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	\$0	\$0	(\$1,985,130)	\$0	\$0	(\$1,574,265)	\$0	(\$641,190)
Ouachita	(\$438,792)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$762,138)
Pointe Coupee	\$0	\$0	\$0	(\$8,380)	\$0	\$0	\$0	\$0
Rapides	\$0	\$0	\$0	(\$11,548)	\$0	\$0	\$0	\$0
Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland	(\$4,706)	\$0	\$0	\$0	(\$927,082)	\$0	\$0	\$0
Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard	\$0	\$0	(\$49,992)	\$0	\$0	(\$4,661)	\$0	\$0
St. Charles	\$0	\$0	(\$51,620)	\$0	\$0	\$0	(\$23,300)	(\$11,650)
St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. James	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,894)	\$0
St. John the Baptist	\$0	\$0	(\$30,100)	\$0	\$0	(\$10,650)	(\$5,325)	\$0
St. Landry	\$0	\$0	\$0	(\$9,304)	\$0	\$0	\$0	\$0
St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Mary	\$0	(\$1,131,641)	\$0	\$0	\$0	\$0	(\$7,886)	\$0
St. Tammany	\$0	\$0	(\$47,160)	\$0	\$0	\$0	\$0	(\$33,250)
Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,913)
Tensas	\$0	\$0	\$0	\$0	(\$6,528)	\$0	\$0	\$0
Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$135,124)	\$0
Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion	\$0	(\$6,106)	\$0	\$0	\$0	\$0	\$0	\$0
Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Carroll	\$0	\$0	\$0	\$0	(\$52,018)	\$0	\$0	\$0
West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Monroe	(\$828,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$1,300,711)</b>	<b>(\$1,399,839)</b>	<b>(\$3,234,404)</b>	<b>(\$798,198)</b>	<b>(\$1,592,863)</b>	<b>(\$1,937,775)</b>	<b>(\$431,226)</b>	<b>(\$2,738,997)</b>

**Table 2A-1: FY2012-13 Budget Letter (December 2012)  
MFP Transfer Amount (Annual)**

School System	Local Share Allocation due to Office of Juvenile Justice	Local Share Allocation due to Scholarship Program (Maximum Local Share Allocation)	Local Share Allocation due to Scholarship Program (Maximum Local Share Allocation)	Local Share Allocation due to Scholarship Program (Maximum Local Share Allocation)	Local Share Allocation due to Scholarship Program (Maximum Local Share Allocation)	Total Local Share Allocation due to other LEAs	Total MFP Payment Amount minus Local Share Allocation due to other LEAs
	(Table 5E column 15)	Quarter 1 (Table 5F-September column 20)	Quarter 2 (Table 5F-December column 20)	*Projected Quarter 3	*Projected Quarter 4		
	26	27	28	29	30	31	32
Acadia	(\$4,680)	(\$1,160)	(\$1,515)	(\$1,515)	(\$1,515)	(\$72,427)	\$50,303,925
Allen	\$0	\$0	\$0	\$0	\$0	(\$23,266)	\$28,063,180
Ascension	(\$6,717)	(\$38,498)	(\$35,618)	(\$35,618)	(\$35,618)	(\$518,298)	\$98,152,814
Assumption	(\$2,694)	(\$5,906)	(\$5,308)	(\$5,308)	(\$5,308)	(\$71,341)	\$23,600,103
Avoyelles	(\$4,898)	\$0	\$0	\$0	\$0	(\$811,183)	\$29,938,348
Beauregard	(\$4,938)	(\$516)	\$0	\$0	\$0	(\$95,538)	\$36,448,633
Bienville	\$0	(\$8,966)	(\$7,832)	(\$7,832)	(\$7,832)	(\$188,031)	\$4,896,563
Bossier	(\$18,819)	(\$1,295)	(\$1,295)	(\$1,295)	(\$1,295)	(\$319,566)	\$98,394,177
Caddo	(\$113,130)	(\$51,848)	(\$51,207)	(\$51,207)	(\$51,207)	(\$3,405,416)	\$199,506,914
Calcasieu	(\$29,846)	(\$12,927)	(\$12,927)	(\$12,927)	(\$12,927)	(\$5,179,615)	\$146,953,624
Caldwell	\$0	(\$7,885)	(\$6,899)	(\$6,899)	(\$6,899)	(\$57,108)	\$11,586,919
Cameron	\$0	\$0	\$0	\$0	\$0	(\$22,390)	\$3,479,094
Catahoula	\$0	\$0	\$0	\$0	\$0	(\$33,993)	\$10,357,989
Claiborne	\$0	\$0	\$0	\$0	\$0	(\$30,728)	\$11,812,904
Concordia	(\$6,104)	\$0	\$0	\$0	\$0	(\$30,171)	\$21,672,974
DeSoto	(\$13,263)	\$0	\$0	\$0	\$0	(\$276,334)	\$10,188,826
East Baton Rouge	(\$179,000)	(\$466,950)	(\$449,560)	(\$449,560)	(\$449,560)	(\$21,531,697)	\$144,864,842
East Carroll	(\$2,942)	\$0	\$0	\$0	\$0	(\$25,701)	\$7,564,526
East Feliciana	(\$719)	(\$1,154)	(\$1,154)	(\$1,154)	(\$1,154)	(\$64,797)	\$11,705,057
Evangeline	(\$10,302)	\$0	\$0	\$0	\$0	(\$44,747)	\$34,962,707
Franklin	(\$8,174)	(\$11,275)	(\$11,275)	(\$11,275)	(\$11,275)	(\$274,865)	\$18,087,087
Grant	(\$358)	(\$297)	(\$297)	(\$297)	(\$297)	(\$22,887)	\$21,893,018
Iberia	(\$18,953)	(\$508)	(\$508)	(\$508)	(\$508)	(\$378,744)	\$72,566,090
Iberville	(\$10,023)	(\$25,872)	(\$24,842)	(\$24,842)	(\$24,842)	(\$251,077)	\$15,275,619
Jackson	(\$1,727)	(\$5,594)	(\$5,594)	(\$5,594)	(\$5,594)	(\$42,776)	\$9,964,342
Jefferson	(\$169,555)	(\$307,487)	(\$293,163)	(\$293,163)	(\$293,163)	(\$6,030,941)	\$165,434,114
Jefferson Davis	(\$8,062)	\$0	\$0	\$0	\$0	(\$45,824)	\$35,527,215
Lafayette	(\$31,406)	(\$90,591)	(\$86,243)	(\$86,243)	(\$86,243)	(\$744,857)	\$113,679,252
Lafourche	(\$67,587)	(\$22,657)	(\$20,358)	(\$20,358)	(\$20,358)	(\$461,087)	\$62,891,750
LaSalle	\$0	\$0	\$0	\$0	\$0	(\$26,441)	\$15,382,468
Lincoln	(\$5,276)	(\$57,770)	(\$56,303)	(\$56,303)	(\$56,303)	(\$329,937)	\$30,155,611
Livingston	(\$6,261)	(\$715)	(\$715)	(\$715)	(\$715)	(\$212,174)	\$146,837,011
Madison	(\$14,198)	\$0	\$0	\$0	\$0	(\$427,337)	\$10,879,178
Morehouse	(\$5,799)	(\$2,056)	(\$2,056)	(\$2,056)	(\$2,056)	(\$81,349)	\$27,897,081
Natchitoches	(\$4,213)	(\$1,019)	(\$1,019)	(\$1,019)	(\$1,019)	(\$124,753)	\$34,416,635
Orleans	(\$142,064)	(\$1,697,774)	(\$1,675,534)	(\$1,675,534)	(\$1,675,534)	(\$134,303,646)	(\$89,951,688)
Ouachita	(\$7,461)	(\$24,980)	(\$24,451)	(\$24,451)	(\$24,451)	(\$730,164)	\$116,972,726
Plaquemines	(\$2,996)	(\$529)	(\$529)	(\$529)	(\$529)	(\$944,813)	\$10,422,891
Pointe Coupee	(\$7,804)	(\$15,934)	(\$15,934)	(\$15,934)	(\$15,934)	(\$1,306,249)	\$10,105,879
Rapides	(\$9,116)	(\$42,387)	(\$37,926)	(\$37,926)	(\$37,926)	(\$427,138)	\$127,043,943
Red River	(\$4,826)	\$0	\$0	\$0	\$0	(\$68,981)	\$3,428,960
Richland	(\$7,153)	(\$2,105)	(\$2,105)	(\$2,105)	(\$2,105)	(\$975,502)	\$18,822,268
Sabine	(\$740)	\$0	\$0	\$0	\$0	(\$84,632)	\$24,371,915
St. Bernard	(\$3,135)	(\$11,587)	(\$11,587)	(\$11,587)	(\$11,587)	(\$228,357)	\$27,638,478
St. Charles	(\$12,449)	(\$11,091)	(\$10,671)	(\$10,671)	(\$10,671)	(\$300,082)	\$29,483,967
St. Helena	\$0	(\$2,169)	(\$1,639)	(\$1,639)	(\$1,639)	(\$347,208)	\$4,482,761
St. James	\$0	(\$5,487)	(\$3,704)	(\$3,704)	(\$3,704)	(\$67,887)	\$14,817,198
St. John the Baptist	\$0	(\$126,047)	(\$119,639)	(\$119,639)	(\$119,639)	(\$719,941)	\$30,005,780
St. Landry	(\$11,983)	(\$30,450)	(\$29,507)	(\$29,507)	(\$29,507)	(\$706,559)	\$76,427,519
St. Martin	(\$11,362)	(\$15,479)	(\$14,268)	(\$14,268)	(\$14,268)	(\$134,851)	\$45,108,362
St. Mary	(\$7,129)	(\$3,562)	(\$2,850)	(\$2,850)	(\$2,850)	(\$1,225,235)	\$44,823,291
St. Tammany	(\$47,088)	(\$38,956)	(\$36,343)	(\$36,343)	(\$36,343)	(\$1,028,099)	\$202,001,254
Tangipahoa	(\$16,481)	(\$17,348)	(\$15,712)	\$0	\$0	(\$224,983)	\$103,286,300
Tensas	(\$6,541)	\$0	\$0	\$0	\$0	(\$18,944)	\$4,808,118
Terrebonne	(\$40,661)	(\$9,894)	(\$9,894)	(\$9,894)	(\$9,894)	(\$365,630)	\$85,789,368
Union	\$0	(\$7,105)	(\$7,105)	(\$7,105)	(\$7,105)	(\$1,454,982)	\$12,490,604
Vermilion	(\$7,894)	(\$4,267)	(\$3,782)	(\$3,782)	(\$3,782)	(\$88,130)	\$45,534,687
Vernon	(\$1,003)	\$0	\$0	\$0	\$0	(\$107,345)	\$56,696,875
Washington	(\$6,439)	(\$622)	(\$622)	(\$622)	(\$622)	(\$58,780)	\$36,179,186
Webster	(\$11,809)	\$0	\$0	\$0	\$0	(\$184,815)	\$34,731,284
West Baton Rouge	(\$13,296)	(\$8,839)	(\$8,839)	(\$8,839)	(\$8,839)	(\$130,094)	\$13,556,600
West Carroll	(\$588)	\$0	\$0	\$0	\$0	(\$65,055)	\$12,703,796
West Feliciana	(\$7,432)	\$0	\$0	\$0	\$0	(\$57,913)	\$10,457,708
Winn	\$0	\$0	\$0	\$0	\$0	(\$12,338)	\$15,625,889
City of Monroe	(\$4,765)	(\$25,859)	(\$25,933)	(\$25,933)	(\$25,933)	(\$960,792)	\$43,740,954
City of Bogalusa	(\$25)	(\$5,586)	(\$5,586)	(\$5,586)	(\$5,586)	(\$35,602)	\$14,195,640
Zachary Community	(\$222)	\$0	\$0	\$0	\$0	(\$64,073)	\$29,105,641
City of Baker	\$0	(\$19,070)	(\$18,112)	(\$18,112)	(\$18,112)	(\$109,750)	\$11,384,787
Central Community	\$0	\$0	\$0	\$0	\$0	(\$28,850)	\$24,413,883
<b>STATE TOTALS</b>	<b>(\$1,142,106)</b>	<b>(\$3,250,073)</b>	<b>(\$3,157,959)</b>	<b>(\$3,142,247)</b>	<b>(\$3,142,247)</b>	<b>(\$189,824,816)</b>	<b>\$3,016,047,413</b>

\*Scholarship projections for Quarters 3 and 4 are estimated to replicate the amounts for Quarter 2 until actual data is available.

\$3,016,047,413