**FY2013-14**

**General Fund Budget Form A**

**Annual Operation Budget**

*INSTRUCTIONS:*

* The General Fund Budget Form A is to be used in submitting the general fund budget data for 2013-2014.
* The actual expenditures reported on the General Fund Budget form must match the figures reported in that year’s Annual Financial Report.
* The ending fund balances for 2012-2013 must match the beginning fund balance for budgeted 2013-2014.
* If there were adjustments per the Comprehensive Annual Financial Report (CAFR), the beginning fund balances must reflect the prior year’s ending fund balance
* The CAFR adjustments must be reflected on the prior year adjustment line of the fund balance section (Keypunch Code 51194).
* Round to whole dollars; do not include decimals or cents
* **General Fund Budget Columns:**

Actual 2012-2013: Record prior year actual expenditures as submitted in Column 4 of the AFR

Budgeted 2013-2014: Record current year beginning budget

* **Special Fund Revenue Columns:**

Includes Special Fund Federal, Federal NCLB Funds, and Other Special Funds

Actual 2012-2013: Record prior year actual expenditures as submitted in Columns 5, 6 and 7 of the AFR

Budgeted 2013-2014: Record current year beginning budget

**FORM A – GENERAL FUND BUDGET**

**FY2013-2014: July 1, 2013 – June 30, 2014**

**I hereby certify that to the best of my knowledge and belief the data reported in the attached Form A – General Fund Budget, Fiscal Year 2013-2014, constitute a true and full report of revenues and expenditures, both budgeted and actual, for the school district listed below.**

###  **Parish/City of**

###  **Prepared by**

###  **Title**

###  **Telephone Number**

### **Board Approval Date**

#### Signature of Parish/City Superintendent

**Due by close of business on September 30, 2013**

 **Scan and Submit via email to Zalinsky Matthew at** **zalinsky.matthew@la.gov**

### *This form is issued by the State Superintendent of Education in accordance with Louisiana Revised Statutes, Title 17, Section 88.*