

LOUISIANA DEPARTMENT OF EDUCATION

August 13, 2013

MEMORANDUM

TO: City and Parish School District Business Managers

Charter School Board Presidents and Business Managers

RSD-LDE Chief Fiscal Officer SU and LSU Lab School Principals

Office of Juvenile Justice Accounting Administrator New Orleans Center for Creative Arts Business Manager

Louisiana School for Math, Science, and Arts Business Manager

FROM: Charlotte Stevens, Director

Division of Education Finance

SUBJECT: 2012-2013 Financial Data Collection

Attached are the **2012-2013 Annual Financial Report (AFR)** and MFP Certification Documents. Revised Statute 17:92 mandates that local school systems provide financial data to the Louisiana Department of Education (LDOE) no later than *September 30* each year. Classification of the financial data in the AFR should be based on the definitions contained in the <u>Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) – November 2010</u>. For access to the LAUGH Guide: http://www.louisianaschools.net/lde/uploads/18078.pdf. Please furnish a copy of this memorandum to your IT staff, and/or to those responsible for preparing and submitting these reports.

REPORTING OF ARRA FUNDS

Funds allocated to local schools and school systems under the *American Recovery and Reinvestment Act* of 2009 (ARRA) came with related requirements to report how the various funds were used. Collection of this information will require the submission of multiple files by affected schools and districts, with each file defined/identified by a Fiscal Project Code within positions 89-91 of each record.

FISCAL PROJECT CODES (FPC)

FPC AAO is the primary FPC and all remaining FPCs are secondary. The individual FPC files (primary and secondary) must be separately uploaded or entered to the Web-AFR system via the *Louisiana Educational Accountability Data Systems (LEADS) Portal* (https://leads3.doe.louisiana.gov/ptl/). Do not mail/e-mail copies of AFR spreadsheets or text files to LDOE unless they are specifically requested. Please note that all entries included in the secondary FPCs must also be included in the primary FPC (AAO). The column and key punch code (kpc) where amounts are entered in the secondary FPCs should be rolled up in the same column and kpc in the primary FPC (AAO).

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School District Business Managers Page 2 August 13, 2013

SEPTEMBER 30 SUBMISSION DATE

The September 30 submission must include all applicable FPCs. Addressees are reminded that the AFR status as of the last business day in October each year is now an element in the annual Financial Risk Assessment conducted at the direction of the State Board of Elementary and Secondary Education (SBESE). In the Financial Risk Assessment, a clean complete submission by October 31, 2013, (no outstanding AFR edit errors and no unresolved issues with MFP audit staff) is considered a timely submission. Untimely submissions may result in a lower rating on the Financial Risk Assessment, potentially resulting in a rating of "needs improvement" or "unacceptable".

REQUIRED LEA REPORTING

AFR reports reflecting district-wide financial data for 2012-2013 are required from RSD-LDOE, Office of Juvenile Justice (OJJ), Louisiana Schools for Math, Science and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA) and from each city/parish school district. Submissions of separate school/site-specific financial information are also required for each district-approved or SBESE-approved charter school (i.e., types 1, 2, 3, 4, and 5) that operated during the 2012-2013 school year; as well as from the LSU and Southern University Lab schools. Please note that financial data for those charter schools funded through a city/parish school district (i.e., types 1, 3, and 4) must also be incorporated within the related district's consolidated AFR submission for all FPCs. All educational revenues and expenditures regardless of source (MFP, state general fund, federal, local, self-generated hurricane and flood, etc.) must be included in the AFR.

ACCURACY OF DATA

Districts and other addressees should place emphasis on providing the Department with *accurate and complete* financial data. Management of the LEA has sole responsibility for the preparation and accuracy of information contained within the AFR submissions for that LEA. District tax information in Table II is used in the Minimum Foundation Program (MFP) formula and incorrect reporting by one district may ultimately affect the distribution of state dollars to all districts. Addressees are also reminded that the calculation of the indirect cost rate for each district or individually-reported school is based on AFR data; as are the determination of eligibility for reimbursement of IDEA, Part B expenditures through calculation of excess costs. Additionally, incorrect reporting for IDEA and NCLB expenditures will affect the Maintenance of Effort (MOE) calculation for the LEA, which may result in a reduction of the NCLB allocation and/or reimbursement to LDOE from the LEA's General Fund.

SECURITY AND PERMISSIONS

Applicable AFR user IDs and Total Automated Security (TAS) permissions must be assigned or updated by the district or agency security administrator. TAS was modified to allow AFR permissions of "Schools with Upload" and "Schools with Update" to enable required reporting by the lab and charter schools. Caution: If an individual will be uploading or updating AFR data for more than one Type 5 charter school in an LEA, the "Site Code(s)" and "Site Name(s)" fields in Section 2 of the TAS security request form should be left blank to allow the individual access to all site codes within the LEA. Should the schools be listed (thus, authorized individually), the AFR upload or update screens will show/access only the first site code in the authorized site code list. Should the controlling agency not wish to give the individual access for all Type 5 charter schools within the agency, then a separate AFR user ID would be required



Optional Second Page Header Page 3 Date

for each site code being reported. (Note: Giving an individual access to all sites within an LEA under one AFR user ID code does not preclude also giving other staff members access to individual site codes under separate IDs for each site.)

ON-LINE TECHNICAL ASSISTANCE

Each of the AFR file creation or modification aids available from the LDOE Webpage (https://leads13.doe.louisiana.gov/lug/AFR/AFR.htm) have a description on the Webpage; and contain operating instructions within (or adjacent to) the aid, i.e., pre-formatted Excel spreadsheets. Web-AFR training presentations are also available on the Webpage that address the LEADS Portal, upload of formatted batch text files, and the availability of AFR on-line update capabilities.

DATE OF AVAILABILITY

The LEADS portal will be available on August 15, 2013. If you have any questions concerning the preparation of the financial information or account classification, contact Keya D. Williams (Keya.Williams@la.gov) or Jameka Henderson (Jameka.Henderson@la.gov) at (225) 342-4989 or the toll free number below. Questions regarding the electronic submission or online update process should be addressed to David Kibbe (David.Kibbe@la.gov) at (225) 342-3619.

Thank you for your continued cooperation in this effort.

CS/kw

c: School District and RSD Superintendents
Charter School Administrators
Mary Livers, Office of Juvenile Justice
Kyle Wedberg, New Orleans Center for Creative Arts
Patrick Widhalm, LA School for Math, Science and the Arts
David Kibbe
Jameka Henderson
Keya D. Williams

Attachments

Fiscal Project Codes For 2012-2013 Annual Financial Report (AFR)

	"Y" = Ide	ntifies required sections of AFR.			Table	e 1			Table 2A	Table 2B	Table 3	Table 4
Required Report (If funds received or expended)	AFR Project Code	CFDA No. and Program Title	Revenues	Other Sources	Expenditures	Other Uses	Fund Balances	Balance Sheet	Ad Valorem Taxes	Sales and Use Taxes	Fixed Asset/Long Term Debt	Proprietary Funds & Fiduciary Funds
All Districts, RSD-0LDE, Charter Schools, and LSU & SU Lab Schools	AA0	Basic AFR Report (all fiscal activities)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
& 4 Charter Schools All Except Types 1, 3, All Except Types 1, 3,	AB1	MFP At-Risk	Y	Y	Y	Υ						
& 4 Charter Schools	DF1	Flood Preparation & Recovery	Y	Υ	Y	Υ						
& 4 Charter Schools	DH1	Hurricane Recovery	Y	Y	Y	Υ						
& 4 Charter Schools	FA1	ARRA - Title II-D (CFDA # 84.386)	Y	Y	Y	Υ						
& 4 Charter Schools	FA2	ARRA - Homeless Assistance (CFDA # 84.387)	Y	Y	Y	Υ		Sections N	ot Required for	or this AFR F	roject Code	
**All Except Types 1, 3, & 4 Charter Schools	FA3	ARRA - 1003(g) School Improvement Grants (CFDA # 84.388)	Y	Y	Y	Y		i	n 2012-2013 (data collectio	n.	
& 4 Charter Schools	FA4	ARRA - Title 1 Grants to LEAs (CFDA # 84.389)	Y	Y	Y	Y						
& 4 Charter Schools	FA5	ARRA - IDEA Part B (CFDA # 84.391)	Y	Y	Y	Y						
& 4 Charter Schools	FA6	ARRA - IDEA Preschool (CFDA # 84.392)	Y	Y	Y	Y						
& 4 Charter Schools	FA9	ARRA - Education Jobs Fund (Edujobs) (CFDA # 84.410A)	Y	Y	Y	Y						

^{**(}While separate AFR files for supplemental Fiscal Project Codes (ie., AB1 thru FA9) are not required for Types 1, 3, & 4 charter schools, the "parent" city/parish school district will include any applicable data for the charter school(s) within the district's AFR submission that use these supplemental Fiscal Project Codes. The district will also be prepared to provide LDOE/Education Finance, on request, with any charter school fiscal data related to Fiscal Project Codes AB1 thru FA9.

ANNUAL FINANCIAL REPORT

LOUISIANA DEPARTMENT OF EDUCATION

FOR FISCAL YEAR

JULY 1, 2012 - JUNE 30, 2013

To be submitted On or before September 30, 2013

Email a scanned copy of the signed original to Staudit@la.gov

Or mail to:

Louisiana Department of Education Division of Education Finance P.O. Box 94064 Baton Rouge, LA 70804-9064

SCHOOL DISTRICT OR OTHER PUBLIC EDUCATIONAL ENTITY	
PREPARER	
TITLE	
TELEPHONE NUMBER	()
APPROVED BY	Signature of Superintendent or Equivalent
DATE	

This form is issued by the State Superintendent of Education in accordance with Louisiana Revised Statutes Title 17, Section 92

Amended

ANNUAL FINANCIAL REPORT

LOUISIANA DEPARTMENT OF EDUCATION

FOR FISCAL YEAR

JULY 1, 2012 - JUNE 30, 2013

To be submitted Upon Request by the MFP State Auditor

Email a scanned copy of the signed original to Staudit@la.gov

Or mail to:

Louisiana Department of Education Division of Education Finance P.O. Box 94064 Baton Rouge, LA 70804-9064

SCHOOL DISTRICT OR OTHER PUBLIC EDUCATIONAL ENTITY	
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Enter Applicable LEA or Site Code and Name [Tab		ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.							
:打EM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
SECTION A. REVENUES									
I. REVENUES FROM LOCAL SOURCES 1 Taxation									
a. Ad Valorem Taxes - Gross (1) Constitutional Tax (2) Renewable Taxes	0000300 0000350	1111 1112	0	0	0	0	0	0	0 0
(3) Debt Service Taxes (4) Up to 1% Collections by Sheriff on Taxes Other than School Taxes	0000400	1113 ::::::::::::::::::::::::::::::::::			0	0 ::::::::::::::::::::::::::::::::::::	0		0 ::::::::::::::::::::::::::::::::::::
(5) Result of Court-Ordered Settlement (6) Penalties/Interest on Property Taxes (7) Taxes Collected Due to	0000500 0000550		U	0	0	0	0	0	0
Tax Incremental Financing (TIF) b. Sales and Use Taxes	0000650	1117	0		0	0	0	0	0
(1) Sales and Use Taxes(2) Sales/Use Taxes - Court Settlement(3) Penalties/Interest on Sales/Use Taxes	0000750 0000800 0000850	1131 1135 1136		0	0 0	0 0 0	0 0 0	0 0 0	0 0 0
(4) Sales/Use Taxes Collected Due to Tax Incremental Financing (TIF) 2 Revenue From Local Governmental	0000900	1137	0		0	0	0		0
Units Other Than LEA's 3 Tuition a. From Individuals	0001000	1200	0			0			0
(1) Excluding Summer School (2) For Summer School b. From Other LEA's	0001150 0001200	1311 1312	0	0	0 0	0 0	0	0 0	0
(1) Within The State (2) Outside The State	0001300 0001350	1320 1321	0	0	0	0	0	0 0	0 0
c. From Other Government Sources (1) Within The State (2) Outside The State	0001450 0001500	1330 1331	0	0	0	0	0	0 0	0 0
d. From Other Sources 4 Transportation Fees a. From Individuals	0001550 0001650	1390 1410	0			0 			0 ::::::::::::::::::::::::::::::::::::
b. From Other LEA's/Charter Schools (1) Within The State (2) Outside The State	0001750 0001800	1420 1421		0	0	0	0	0	0 0
c. From Other Government Sources (1) Within The State (2) Outside The State	0001900 0001950	1430 1431	0	0	0	0	0	H: 34 (34 (34 (34 (34 (34 (34 (34 (34 (34	0 0
d. From Other Sources 5 Earnings on Investments a. Interest on Investments	0002000	1440 1510	0		0	0			0
b. Net Change in Fair Value of Investments c. Earnings on Investment in Real Property (1) Earnings from 16th Section Property	0002150	1530 1530 1541				0	0	0	0
(2) Earnings from Other Real Property 6 Food Service	0002300	1542			0				0
a. Income from Meals b. Income from Extra Sales	0002400 0002450	1610 1620		0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	TAI		ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.								
	Enter Applicable LEA or Site Code and Name [Tab	i, Celi Doj			10-1-1-1-1	ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.						
	ITEM: CI)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)		
7 Ray	enue From District Activities		C-y				· · · · · · · · · · · · · · · · · · ·					
a.	Revenue From Enterprise Activities	0002550	1750	teranteteraktea	0	0		0				
b.	Revenue Excluding Enterprise Activities	0002600	1700	0	0	0	0	0	0	Č		
	enue From Community Service Activities	0002650	1800	0	0	0	0	0	0			
9 Othe	er Revenue From Local Sources	0002000	1000	19111111111			U	MELINE ENGLIS		24441444444		
a.	Rentals	0002750	1910	1 * 1 * 1 * 1 * 1 * 1 * 1 * 1	0	0	0	0	0	C		
b.	Contributions and Donations	0002800	1920	0	0	0	0	0	0	C		
C.	Gains/Losses on Sale of Capital Assets	0002850	1930	0		Ŏ	0	0	0	C		
d.	Revenues from Judgements / Court Orders	0002900	1935	0		0	0	0	0	C		
e.	Textbook Sales and Rentals	0002950	1940	0		0	Ö	Ŏ	Ů	C		
f.	Misc. Revenue from Other LEAs	0003000	1950	0	0	0	0	0	0	C		
g.	Services Provided Other Local Government	0003050	1960	0	0	0	0	0	0	C		
ĥ.	Misc. Revenue from Local Governments	0003100	1970	0	0	0	0	0	0	C		
i.	Miscellaneous Revenues	ત્રાં હવે હવે			4 4 5 4 5 5 6 5 6			6464646464646	el electricie (electrici	648 648 648		
	(1) Medicaid Reimbursement	0003200	1991	0	0	0	0	0	0			
	(2) Kid Med	0003250	1992	0	0	0	0	0	0	C		
	(3) Refund Of PY Expend. (E-Rate, etc.)	0003300	1993	0	0	0	0	0	0	C		
	(4) Local Revenue Trans. From Other LEA	0003350	1994	0	0	0	0	0	0	C		
	(5) Other Miscellaneous Revenues	0003400	1999	0	0	0	0	0	0	C		
TOTAL I; REVEN	UES FROM LOCAL SOURCES	0004000		0	. 0	0	0		0			
	FROM STATE SOURCES	40.40.4			44 44 44							
	e Unrestricted Grants-In-Aid											
a.	State Public School Fund (MFP)-exc. Sch. Lunch	0004300	3110	0	0	0	0	0	0	C		
b.	State Public School Fund (MFP) - Sch. Lunch	0004450	3115	0	0	0	0	0	0	C		
C.	16th Section Land Fund Interest	0004600	3120	0	0	0	0	0	0	C		
d.	Other Unrestricted Revenues	0004750	3190	0	U	U	0	U	U			
	Restricted Grants-In-Aid	0005050	2040	da d								
a. b.	Special Education (excluding MFP)	0005200	3210 3220	0	0	0	0	0	0			
	Education Support Fund (8g) 16th Section Land Funds (Withdrawals)	0005200	3223	0		0	0	0	0			
c. d.	Adult Education	0005500	3225 3225	0		0	0	0	0			
u. e.	PIP	0005650	3230	0		0	0	0	0			
e. f.	LA-4	0005800	3240	0		0	U	0	0			
g.	Non-Public Transportation	0005950	3250	0		0	0	0	0			
9. h.	Non-Public Textbook	0005330	3255	0		0	0	0	0			
i	Other Restricted Revenues	0006250	3290	0	0	0	0	0	0			
12 State	e Revenue in Lieu of Taxes		0200	<u> </u>		.000000	0			[0] (0] (0] (0] (0]		
a.	Revenue Sharing											
a.	(1) Constitutional Tax	0006700	3810	٥	0	0	0	0	0	C		
	(2) Other Taxes	0006850	3815	0	0	0	0	0	.0	Č		
	(3) Excess Portion	0007000	3820	0		0	0	0	.0	C		
b.	Other Revenue in Lieu of Taxes	0007150	3890	0	0	0	0	0	0	Č		
	e Revenue For/On Behalf of LEA			• • • • • • • • • • • • • • • • • • • •								
a.	Employer's Contribution to Teachers	4 4 4										
	Retirement (PIP)	0007600	3910	n	0	0	0	0	0	C		
b.	Other Revenue For/On Behalf of LEA	0007750	3990	n	0	0	n	0	0	C		
TOTAL II REVEN	UE FROM STATE SOURGES	0008300		.: .: 0	1	0	0	0	0	0		

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	Enter Applicable LEA or Site Code and Name [Ta	ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.								
	ITEM: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
REVENUE	FROM FEDERAL SOURCES									
14 Fede	ral Unrestricted Grants-In-Aid Direct									
	the Federal Government									
a.	Impact Aid Fund	0008600	4110	0	0	0	0	0	0	(
b.	Other Unrestricted Grants - Direct	0008700	4190	0	0	0	0	0	0	(
	ral Unrestricted Grants-In Aid From The									10 10 10
	ral Government Through the State	0008900	4200	0	0	0	0	0	0	
	ral Restricted Grants-In-Aid Direct									
	the Federal Government	0000000	4240						1-1-1-1-1-1-1-1-1-	
a. b.	Federally Affected Areas JROTC	0009200	4310 4330	U	U	0	0	0	0	
D. C.	Headstart Program	0009400	4330 4340	0		0	0	0	0	
d.	Other Restricted Grants - Direct	0009500	4390	0	0	U	0	0	U	'
	ral Restricted Grants-In-Aid From The	0003300	4000		0	0	0			
	ral Government Through the State									
a.	Career and Technical Education	0009800	4510	0		0	0	0	0	(
b.	School Food Service	0009900	4515	0	Ö	0	0	0	0	
C.	Adult Basic Education	0010000	4520	0	0	0	Ö	0	0	
d.	Special Education									
	(1) IDEA - Part B	0010200	4531	Ó	0	0	Ö	0	0	
	(2) IDEA - Preschool	0010300	4532	0	0	0	0	0	0	
	(3) Part C - Infant/Toddler	0010400	4534	0	0	0	0	0	0	
	(4) Other Special Education Programs	0010500	4535	0	0	0	0	0	0	
e.	No Child Left Behind (NCLB)									
	(1) Title I - Eco./Educationally Deprived	0010700	4541	0	0	0	0	0	0	
	(2) Title I - Part C - Migrant	0010800	4542	0	0	0	0	0	0	
	(3) Title IV - A - Safe & Drug Free Sch.	0010900	4544	0	0	0	0	0	0	
	(4) Title II - A - Improving Teacher Quality (5) Title III - A - English Language Acq.	0011000 0011100	4545 4547	0	0	0	0	0	0	
	(6) Title IV - B - Comm Learning Center	0011100	4547 4548	0	0	0	0	0	0	
	(7) Title VI - B - Rural Ed Achieve Pgm	0011200	4549	0	0	0	0	0	0	
	(8) Title I - Part A - School Improvement	0011300	4550	0	0	0	0	0	0	
	(9) Title II - Part D - Technology	0011500	4551	0	0	0	0	0	0	
	(10) Other NCLB Programs	0011600	4559	0	0	0	0	0	0	
f.	Job Training Partnership Act (JTPA)	0011700	4560	0	0	Ö	0	0	0	
g.	Temp. Assistance - Needy Families (TANF)	0011800	4570	0	0	0	0	0	0	
ň.	FEMA - Disaster Relief	0011900	4580	0	0	0	0	0	0	
i.	Other Restricted Grants through State	0012000	4590	0	0	0	0	0	Ü	
18 Fede	ral Revenue in Lieu of Taxes					ielende de				
a.	Loss of Taxes - Federal Housing Projects	0012200	4810	0	0	0	0	0	0	
b.	Sale of Timber, etc Fed. Forest Reserve	0012300	4820	0	0	0	0	0	0	
C.	Other Revenue in Lieu of Taxes	0012400	4890	0	0	0	00	0	0	
	ral Revenue For/On Behalf of the LEA	0040000								
a.	Non-Food Assistance	0012600	4910	0	0	0	0	0	0	
b.	Value of USDA Commodities	0012700 0012800	4920 4990	0	0	0	0	0	0	
C.	Other Revenues For/On Behalf of the LEA		4990	0	0	0	0	0	U	
	IUE FROM FEDERAL SOURCES				: : : : : 0		u		0	

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		Enter Applicable LEA or Site Code and Name [Tab		ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.								
		ITEM:	Keypunch Code (2)	Accour Code (3)		General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
• •	SEC	TION B. EXPENDITURES										
I.	INSTRUCT	_										
A.		ograms - Elementary/Secondary										
	1 Salar	ies Kindergarten Teachers	0015420	112	1105	amamama						
	a. b.	Elementary Teachers (grades 1 thru 8)	0015430		1110	0	0	0	0	0	0	0
	C.	Secondary Teachers (grades 9 thru 12)	0015440		1130	0	0	0	0	0	0	0
	d.	Aides	0015450		1100	0	0	0	0	0	0	O
	e.	Substitute Teachers and Aides	0015460		1100	0	0	0	0	0	0	C
	f.	Other Substitute/Temporary Employees	0015470		1100	0	0	0	0	0	0	C
	g.	Other Instructional Salaries	0015480		1100	0	0	0	0	0	0	C
	h.	Sabbatical Leave	0015490 0015500		1100 1100	0	0	0	0	0	0	0
	2 Purch	nased Professional and Technical Services nased Property Services	0015500		:.	0	0	0	0	0	0	
	a.	Repairs and Maintenance Services	0015515		1100	Fa Fa Fa Fa Fa Fa Fa	F1 F					
	b.	Rental of Equipment	0015525		1100	0	0	0	0	0	0	0
	C.	Other Purchased Property Services	0015535		1100	0	0	0	0	0	0	C
		Purchased Services		G G		de de de d		i i i i i i i i i i i i i i i i i i i	· · · · · · · · · · · · · · · · · · ·	100000000000000000000000000000000000000		0.0.0
	a.	Tuition (see KPC 0020430 for others)										
		(1) Paid to Other LEA (In-State)	0015555		1100	0	0	0	0	0	0	Ö
		(2) Paid to Other LEA (Out-of-State)	0015565		1100	0	0	0	0	0	0	0
		(3) Paid to Private Sources	0015575		1100	0	0	0	0	0	0	O
	b.	Travel Expense Reimbursement	0015585		1100	0	0	0	0	0	0	C
	C.	Other Purchased Services	0015595	500	1100	0	0	0	0	0	0	О
	a.	ictional Supplies Technology-Related Supplies	0015610	615	1100	1910 1910 1910 19	1946-1949-1941			1 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		
	а. b.	Materials and Supplies (e.g., rpt. cards)	0015620		1100	0	0	0	0	0	0	0
	C.	Textbooks/Workbooks	0015630		1100	0	0	0	0	0	0	0
	d.	Other Supplies	0015640		1100	0	0	0	0	0	0	C
		erty/Equipment	0.40-0.40-0.40			44.044.044.04			31:4:4:4:4:4:4	100000000000000000000000000000000000000		
	a.	Technology-Related Hardware	0015655		1100	0	0	0	0	0	0	
	b.	Technology Software	0015665		1100	0	0	0	0	0	0	(
	C.	All Other Equipment			1100	0	0	0	0	0	0	(
	d.	Other Property ellaneous	0015685		1100	. 0	0	0	0	0	0	
	7 Misce a.	Miscellaneous Non-Public Expenditures	0015700		1100		: Atalik talik tali	ddadadad		i koki koki koki k		
	а. b.	Other Miscellaneous Expenditures	0015700		1100	0	0	0	0	0	0	
		oyee Benefits		10.00	: .		30909090309090	0	4:4:4:4:4:4	0 }0 +0 }0 +0 +0 +0		
	a.	Group Insurance	0015725	210	1100	٥	٥	0	0	٥	0	C
	b.	FICA	0015735	220 <i>°</i>	1100	0	0	0	0	0	0	C
	C.	Medicare	0015745		1100	0	0	0	0	0	0	С
	d.	Employer's Contribution to										
		(1) Louisiana Teachers Retirement	0015760		1100	0	0	0	0	0	0	0
		(2) Louisiana School Employees Retirement (3) Other Retirement	0015770 0015780		1100 1100	0	0	0	0	0	0	C
	e.	Unemployment Compensation	0015780		1100	0	0	0	0	0	0	C
	f.	Workmen's Compensation	0015790		1100	0	0	0	0	0	0	(
	g.	Health Benefits (retirees)			1100	0	0	0	0	0	0	(
	h.	Sick Leave Severance Pay	0015820		1100	0	0	0	0	0	0	C
	i.	Annual Leave Severance Pay	0015830		1100	0	0	0	0	0	0	C
	j	Other Employee Benefits	0015840	290 <i>°</i>	1100	0	0	0	0	0	0	C
	· IOTAL A I	Regular Program Expenditures	0015900			0	. 0	0	0	0	· · · · · · · · · · · · · · · · · · ·	0

Page 5

		ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.								
	Enter Applicable LEA or Site Code and Name [Ta	ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.								
	iTEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
B. Specia	Education Programs									
	pecial Eduction Programs - Special Needs									<u>{\$\$}\$\$</u> \$\$
	(Including Summer and Pre-School Prog.)									
а	ν σ,									
~	(1) Teachers	0015930	112 1210	0 + 1 + 1 + 1 + 1 + 1 + 1 + 1	1+1-1+1-1+1-1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0	0		0
	(2) Para-professionals (Aides)	0015940	115 1210	0	0	0	0	0	0	0
	(3) Substitute Teachers	0015950	123 1210	0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0015960	120 1210	0	0	0	0	0	0	0
	(5) Other Instructional Salaries	0015970	100 1210	0	0	0	0	0	0	0
	(6) Sabbatical Leave	0015980	140 1210	0	0	0	0	0	0	0
b		0015990	300 1210	0	0	0	0	0	0	0
C.		0.0000000000						3484348434848		
	(1) Repairs and Maintenance Services	0016005	430 1210	0	0	0	0	0	0	0
	(2) Rental of Equipment	0016015	442 1210	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0016025	400 1210	0	0	0	0	0	0	0
d										
	(1) Tuition (see KPC 0020430 for others)	0040045	504 4040							
	(a) Paid to Other LEA (In-State)	0016045	561 1210	0	0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0016055	562 1210 563 1210	0	0	0	0	0	0	0
	(c) Paid to Non-Public Schools - Vouchers (d) Paid To Charter Schools - Vouchers	0016065 0016068	566 1210	0	0	0	0	0	0	0
	(e) Paid To Charter Schools - Vouchers	0016070	567 1210	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0016075	582 1210	0	0	0	0	0	0	0
	(3) Other Purchased Services	0016085	500 1210	0	0	0	0	0	0	0
е	\$ 7	0010003	300 1210	0	0	0	0	0	0	1414111111111
G	(1) Technology-Related Supplies	0016100	615 1210	elelelelelelele	elelelelelele		ininininininini	0		0
	(2) Materials and Supplies	0016110	610 1210	0	0	0	0	0	0	0
	(3) Textbooks/Workbooks	0016120	642 1210	0	0	0	0	0	0	0
	(4) Other Supplies	0016130	600 1210	0	0	0	0	0	0	0
f.	111				U					riciriciriciri
	(1) Technology-Related Hardware	0016145	734 1210	Λ	٥	0	0	0	0	0
	(2) Technology Software	0016155	735 1210	0	0	0	0	0	0	0
	(3) All Other Equipment	0016165	730 1210	0	0	0	0	0	0	0
	(4) Other Property	0016175	700 1210	0	0	0	0	0	0	0
g										
	(1) Miscellaneous Non-Public Expenditures	0016190	895 1210	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0016200	800 1210	0	0	0	0	0	0	0
h	1 -7			de de de de d						
	(1) Group Insurance	0016215	210 1210	0	0	0	0	0	0	0
	(2) FICA	0016225	220 1210	0	0	0	0	0	0	0
	(3) Medicare	0016235	225 1210	0	0	0	0	0	0	0
	(4) Employer's Contribution to	0046050	004 4040							
	(a) Louisiana Teachers Retirement	0016250	231 1210	0	0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement (c) Other Retirement	0016260 0016270	233 1210 239 1210	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0016270	239 1210 250 1210	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0016280	250 1210 260 1210	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0016290	270 1210 270 1210	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0016300	270 1210 281 1210	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0016310	282 1210	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0016320	290 1210	0	0	0		0	0	0
	(10) Other Employee benefits	0010330	∠JU 121U	0	0	0	0	0	0	U

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IA	BLE 1		1	ROUND TO WH	. NO DECIMALS OR CENTS.		
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
10 Gifte	d and Talented Programs									
a.	Salaries									
	(1) Teachers	0016350	112 1220	0	0	0	0	0	0	0
	(2) Para-professionals (Aides)	0016360	115 1220	0	0	0	0	0	0	0
	(3) Substitute Teachers	0016370	123 1220	0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0016380	120 1220	0	0	0	0	0	0	0
	(5) Other Instructional Salaries	0016390	100 1220	0	0	0	0	0	0	0
	(6) Sabbatical Leave	0016400	140 1220	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0016410	300 1220		0	0	0	0	0	0
C.	Purchased Property Services									
	(1) Repairs and Maintenance Services	0016425	430 1220	0	0	0	0	0	0	0
	(2) Rental of Equipment	0016435	442 1220	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0016445	400 1220	0	0	0	0	0	0	0
d.	Other Purchased Services									
	(1) Tuition (see KPC 0020430 for others)	0046465	FC4 4000	5115115115	1419141914191	555	50000000000	191119111911		
	(a) Paid to Other LEAs (In-State)	0016465 0016475	561 1220 562 1220	0	0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)		563 1220	0	0	0	0	0	0	0
	(c) Paid to Non-Public Schools - Vouchers (d) Paid To Charter Schools - Vouchers	0016485 0016488	566 1220	0	0	0	0	0	0	0
	(e) Paid To Charter Schools - Vouchers	0016490	567 1220	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0016495	582 1220	0	0	0	0	0	0	0
	(3) Other Purchased Services	0016505	500 1220	-	0	0	0	0	0	0
e.	Instructional Supplies	0010303	300 1220	0	0	0	0	0	0	
€.	(1) Technology-Related Supplies	0016520	615 1220	40.040.040.04	-110-110-110-1		40-140-140-140	1 * 2 * 1 * 2 * 1 * 2 * 1	0.0.0.0.0.0.0.0.0.0.0.0.0	0
	(2) Materials and Supplies	0016530	610 1220	0	0	0	0	0	0	0
	(3) Textbooks/Workbooks	0016540	642 1220	-	0	0	0	0	0	0
	(4) Other Supplies	0016550	600 1220		0	0	0	0	0	0
f.	Property/Equipment	0010000	1220	0	0	0	0		0	Barara.
''	(1) Technology-Related Hardware	0016565	734 1220							0
	(2) Technology Software	0016575	735 1220	0	0	0	0	0	0	0
	(3) All Other Equipment	0016585	730 1220	0	0	0	0	0	0	0
	(4) Other Property	0016595	700 1220	0	0	0	0	0	0	0
g.	Miscellaneous	00.000	100 1220	U	U	U	U	U		latetatatatata
9.	(1) Miscellaneous Non-Public Expenditures	0016610	895 1220	0	0	0	0	0	^	0
	(2) Other Miscellaneous Expenditures	0016620	800 1220	0	0	0	0	0	0	0
h.	Employee Benefits									
	(1) Group Insurance	0016635	210 1220	0	0	0	٥	0	0	0
	(2) FICA	0016645	220 1220	0	0	0	0	0	0	0
	(3) Medicare	0016655	225 1220	0	0	0	0	0	0	0
	(4) Employer's Contribution to			0.00						
	(a) Louisiana Teachers Retirement	0016670	231 1220	0	0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0016680	233 1220	0	n	n	0	0	0	0
	(c) Other Retirement	0016690	239 1220	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0016700	250 1220	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0016710	260 1220	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0016720	270 1220		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0016730	281 1220		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0016740	282 1220		0	0	0	0	0	0
	(10) Other Employee Benefits	0016750	290 1220		0	0	0	0	0	0
; ĮOTALB;	Special Education Expenditures	0016800		· · · · · Q	0		0	: : : 0	0	: : : 0

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		Enter Applicable LEA or Site Code and Name [Tab	1. Cell D51		Т	ΓABL	E 1		ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.						
					4 4				44.4.4						
		ITEM	Keypunch Code		ccount: Code :		General Fund	Special Fund Federal	Federal NCLB Funds	Other Special Funds	Debt Service Funds	Capital Projects Funds	Total		
		(1):	: (2)		(3)		(4)	: (5) ::	(6)	(7)	(8)	(9)	(10)		
					3 3										
Э.		d Technical Education Programs			140 140		4 (4 (4)		9999999						
	11 Sala		0040000												
	a. b.	Agriculture Teachers Family & Consumer Science Teachers	0016820 0016830	112			0	0	0	0	0	0			
	D. C.	Trade & Industry Program Teachers	0016840				0	0	0	0	0	0			
	d.	Business & Admin. Program Teachers	0016850				0	0	0	0	0	0			
	e.	Health Science Program Teachers	0016860	112			0	0	0	0	0	0			
	f.	Other Career/Tech. Ed. Program Teachers	0016870				0	0	0	0	0	0			
	g.	Para-professionals (Aides)	0016880	115			0	0	0	0	0	0			
	h. i	Substitute Teachers Other Substitute/Temp. Employees	0016890 0016900	123 120			0	0	0	0	0	0			
	i.	Other Instructional Salaries	0016910	100			0	0	0	0	0	0			
	k.	Sabbatical Leave	0016920	140			0	0	0	0	0	0			
		chased Professional and Technical Svcs	0016930	300) 130	00	0	0	0	0	0	0			
		chased Property Services	3. 3. 3	430	130										
	a.	Repairs and Maintenance Services	0016945) 130	00	0	0	0	0	0	0			
	b. c.	Rental of Equipment Other Purchased Property Services	0016955 0016965	442 400			0	0	0	0	0	0			
		er Purchased Services	0010903	400) 130		0	0	0	0	0	0			
	a.	Tuition (see KPC 0020430 for others)			13.13										
		(1) Paid to Other LEAs (In-State)	0016985	561	1 130	00	0	0	0	0	0	0	eteleteletel		
		(2) Paid to Other LEAs (Out-of-State)	0016995	562			0	0	0	0	0	0			
		(3) Paid to Private Sources	0017005	563			0	0	0	0	0	0			
	b.	(4) Paid to Other Than LEAs (In-State) Travel Expense Reimbursement	0017015 0017025	564 582			0	0	0	0	0	0			
	D. C.	Other Purchased Services	0017025	500			0	0	0	0	0	0			
		uctional Supplies	0017000	::		: :	0	0	0	0	0		1.01.01.01.0		
	a.	Technology-Related Supplies	0017050	615			0	0	0	0	0	0			
	b.	Materials and Supplies (e.g., rpt cards)	0017060	610			0	0	0	0	0	0			
	c.	Textbooks/Workbooks	0017070	642			0	0	0	0	0	0			
	d.	Other Supplies	0017080	600			0	0	0	0	0	0			
	16 P10p	perty/Equipment Technology-Related Hardware	0017095	:: 734	130 1	20	rd.rd.rd.rd.rd.rd		Biblio Biblio R						
	b.	Technology Software	0017005	735	5 130		0	0	0	0	0	0			
	C.	All Other Equipment	0017115	730			0	0	0	0	0	0			
	d.	Other Property	0017125	700) 130	00	0	0	0	0	0	0			
		cellaneous	0047440		100										
	a. b.	Miscellaneous Non-Public Expenditures Other Miscellaneous Expenditures	0017140 0017150	895 800			0	0	0	0	0	0			
		other Miscellaneous Experiolitures	0017150	000	J 130	JU . :	0	0	0	0	0	0			
	a.	Group Insurance	0017165	210	130	20		iniaged aged age			0				
	b.	Social Security	0017175	220			0	0	0	0	0	0			
	c.	Medicare	0017185	225	5 130	00	0	0	0	0	0	0			
	d.	Employer's Contribution to			140011400								64646464646		
		(1) Louisiana Teachers Retirement	0017200	231			0	0	0	0	0	0			
		(2) Louisiana School Employees Retirement (3) Other Retirement	0017210 0017220				0	0	0	0	0	0			
	e.	Unemployment Compensation	0017230				0	0	0	0	0	0			
	f.	Workmen's Compensation	0017240				0	0	0	0	0	0			
	g.	Health Benefits (retirees)	0017250	270) 130	00	0	0	1	0	0	0			
	h.	Sick Leave Severance Pay	0017260				0	0	0	0	0	0			
	į.	Annual Leave Severance Pay	0017270		2 130		0	0	0	0	0	0			
	J.	Other Employee Benefits Career and Tech. Ed Prog. Expenditures:	0017280				0	0	0	0	0	0			

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		Enter Applicable LEA or Site Code and Name [Tal	1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.				
		:打EM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	_										
D.		ructional Programs - Elementary/Secondary							46 46 46		
		curricular Activities (1410)		44 4 4 4			44 4 4	4-4-4-4	460-460-460-		
	a.	Salaries	0047055			(igig signific	ignorial signature			
		(1) Teacher (e.g. Band Dir, Debate Coach)	0017355	112 1410	<u> </u>	0	0	0	0	0	0
		(2) Para-professionals (Aides)	0017365	115 1410	<u> </u>	0	0	0	0	0	0
		(3) Substitute Teachers	0017375 0017385	123 1410 120 1410		0	0	0	0	0	0
		(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries	0017385	100 1410	0	0	0	0	0	0	0
		(6) Sabbatical Leave	0017395	140 1410	<u> </u>	0	0	0	0	0	0
	b.	Purchased Professional and Technical Svcs	0017405	300 1410		0	0	0	0	0	0
	D. C.	Purchased Property Services	0017415			0	0	0	0	0	
	C.	(1) Repairs and Maintenance Services	0017430	430 1410				is visinisinis			in lein lein lei O
		(2) Rental of Equipment	0017430	442 1410	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	0
		(3) Other Purchased Property Services	0017440	400 1410		0	0	0	0	0	0
	d.	Other Purchased Services	0017430	400 1410	0	0	0	0	0	0	1.001.001.001
	u.	(1) Tuition (see KPC 0020430 for others)									
		(a) Paid to Other LEA (In-State)	0017470	561 1410		nisisisisisisi	elelelelelele	eleideideid	ixicixicixici	ininininininini	
		(b) Paid to Other LEA (Out-of-State)	0017470	562 1410		0	0	0	0	0	C
		(c) Paid to Private Sources	0017490	563 1410		0	0	0	0	0	
		(2) Travel Expense Reimbursement	0017500	582 1410		0	0	0	0	0	0
		(3) Other Purchased Services	0017510	500 1410		0	0	0	0	0	Č
	e.	Instructional Supplies	0017010	1111		U		U	U		
	-	(1) Technology-Related Supplies	0017525	615 1410)		0		0		C
		(2) Materials and Supplies	0017535	610 1410		0	0	0	0	0	C
		(3) Textbooks/Workbooks	0017545	642 1410		0	0	0	0	0	C
		(4) Other Supplies	0017555	600 1410		0	0	0	0	0	(
	f.	Property/Equipment		11. 11. 11.							
		(1) Technology-Related Hardware	0017570	734 1410		0	0	0	0	0	(
		(2) Technology Software	0017580	735 1410	0	0	0	0	0	0	(
		(3) All Other Equipment	0017590	730 1410		0	0	0	0	0	(
		(4) Other Property	0017600	700 1410	0	0	0	0	0	0	(
	g.	Miscellaneous		oforeforefor	100040404004	1040004040404	icio di cicio ici	40104043404040	Marchael Colors	pisipisipisipisi	
		(1) Miscellaneous Non-Public Expenditures	0017615	895 1410		0	0	0	0	0	
		(2) Other Miscellaneous Expenditures	0017625	800 1410		0	0	0	0	0	(
	h.	Employee Benefits									
		(1) Group Insurance	0017640	210 1410		0	0	0	0	0	(
		(2) FICA	0017650	220 1410		0	0	0	0	0	(
		(3) Medicare	0017660	225 1410	0	0	0	0	0	0	(
		(4) Employer's Contribution to				100000000000000000000000000000000000000	22 2 2				
		(a) Louisiana Teachers Retirement	0017675	231 1410	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	C
		(b) Louisiana School Emp. Retirement	0017685	233 1410		0	0	0	0	0	C
		(c) Other Retirement	0017695	239 1410	<u> </u>	0	0	0	0	0	0
		(5) Unemployment Compensation	0017705	250 1410	U	0	0	0	0	0	C
		(6) Workmen's Compensation	0017715	260 1410	<u> </u>	0	0	0	0	0	C
		(7) Health Benefits (retirees)	0017725	270 1410		0	0	0	0	0	-
		(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0017735 0017745	281 1410 282 1410	0	0	0	0	0	0	0
			0017745		<u> </u>	0	0	0	0	0	0
		(10) Other Employee Benefits	0017755	290 1410	0	0	0	0	0	0	l C

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					NO DECIMALS O	LS OR CENTS.		
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	etics Programs (1420)									
a.	Salaries			9.00.9.0						
	(1) Teachers (e.g. Coaches, Dance Dir.)	0017775	112 1420		0	0	0	0	0	0
	(2) Para-professionals (Aides)	0017785	115 1420		0	0	0	0	0	0
	(3) Substitute Teachers	0017795	123 1420	0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries	0017805 0017815	120 1420 100 1420	<u> </u>	0	0	0	0	0	0
	(6) Sabbatical Leave	0017815	140 1420		0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0017825	300 1420		0	0	0	0	0	0
Б. С.	Purchased Property Services	0017033	300 1420	0	0	0	0	0	0	
0.	(1) Repairs and Maintenance Services	0017850	430 1420	beaudeau beaub	na branchen den	deden den den		adea adea adea a		0
	(2) Rental of Equipment	0017860	442 1420		0	0	0	0	0	0
	(3) Other Purchased Property Services	0017870	400 1420		0	0	0	0	0	0
d.	Other Purchased Services	400000000	0.000.000.000		1.10.1.10.1.10.1					14040404040404
	(1) Tuition (see KPC 0020430 for others)									
	(a) Paid to Other LEA (In-State)	0017890	561 1420	0	_	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0017900	562 1420	0	0	0	0	0	0	0
	(c) Paid to Private Sources	0017910	563 1420		0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0017920	582 1420		0	0	0	0	0	0
	(3) Other Purchased Services	0017930	500 1420	0	0	0	0	0	0	0
e.	Instructional Supplies	4000	adiodical							
	(1) Technology-Related Supplies	0017945	615 1420	0	0	0	0	0	0	0
	(2) Materials and Supplies	0017955	610 1420		0	0	0	0	0	0
	(3) Textbooks/Workbooks	0017965	642 1420		0	0	0	0	0	0
	(4) Other Supplies	0017975	600 1420	0	0	0	0	0	0	0
f.	Property/Equipment	0017990	19 19 19							
	(1) Technology-Related Hardware		734 1420		0	0	0	0	0	0
	(2) Technology Software	0018000	735 1420		0	0	0	0	0	0
	(3) All Other Equipment	0018010	730 1420		0	0	0	0	0	0
	(4) Other Property	0018020	700 1420	0	0	0	0	0	0	0
g.	Miscellaneous	0040005				RR R R			troftroftroftrof	
	(1) Miscellaneous Non-Public Expenditures	0018035	850 1420	U U	0	0	0	0	0	0
_	(2) Other Miscellaneous Expenditures	0018045	800 1420	0	0	. 0	0	0	0	0
h.	Employee Benefits (1) Group Insurance	0018060	210 1420	18191819181919	[4] [4] [4] [4] [4]	191919191919191	1819181919191919			0
	(2) FICA	0018070	220 1420		0	0	0	0	0	0
	(3) Medicare	0018070	225 1420		0	0	0	0	0	0
	(4) Employer's Contribution to	0010000	223 1420	0	0	0	0	0	0	
	(a) Louisiana Teachers Retirement	0018095	231 1420	ledededededede	Dedeledededede	isisisisisisisi	dedededededede	*ded*ded*ded*	edededededededede	0
	(b) Louisiana School Emp. Retirement	0018105	233 1420		0	0	0	0	0	0
	(c) Other Retirement	0018115	239 1420		0	0	0	0	0	0
	(5) Unemployment Compensation	0018125	250 1420		0	0	0	0	0	0
	(6) Workmen's Compensation	0018135	260 1420		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0018145	270 1420	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0018155	281 1420	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0018165	282 1420		0	0	n	0	0	0
	(10) Other Employee Benefits	0018175	290 1420	0	0	0	0	0	0	0
21 Drive	er Education Programs (1440)									
a.	Salaries									
	(1) Teachers	0018195	112 1440		0	0	0	0	0	0
	(2) Para-professionals (Aides)	0018205	115 1440		0	0	0	0	0	0
	(3) Substitute Teachers	0018215	123 1440		0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0018225	120 1440		0	0	0	0	0	0
	(5) Other Instructional Salaries	0018235	100 1440		0	0	0	0	0	0
	(6) Sabbatical Leave	0018245	140 1440	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		1,-	OLL I		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	TEM: (4)	Keypunch Code (2)	(count Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Funds	Capital Projects Funds (9)	Total (10)
b.	Purchased Professional and Technical Svcs	0018255	300	1440	0	0	0	0	0	0	0
C.	Purchased Property Services			44.44			565 65 65		ide ide ide i		
	(1) Repairs and Maintenance Services	0018270	430	1440	· · · · · · · ·	0	0	0	0	0	0
	(2) Rental of Equipment and Vehicles (3) Other Purchased Property Services	0018280 0018290	442 400	1440 1440	U	0	0	0	0	0	0
d.	Other Purchased Services	0016290	400	1440	0	0	0	0	0	0	
u.	(1) Fleet Insurance	0018305	523	1440		1 + 1 + 1 + 1 + 1 + 1 + 1	1 - 1 - 1 - 1 - 1 - 1 - 1	1-1-1-1-1-1-1-1-		0 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0
	(2) Tuition (see KPC 0020430 for others)		11	10.00	303030						
	(a) Paid to Other LEA (In-State)	0018320	561	1440		0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0018330	562	1440		0	0	0	0	0	0
	(c) Paid to Private Sources	0018340	563	1440			0	0	0	0	0
	(3) Travel Expense Reimbursement (4) Other Purchased Services	0018350 0018360	582 500	1440 1440	U		0	0	0	0	0
e.	Instructional Supplies	0018360	500		0	0	0	0	0	0	
С.	(1) Technology-Related Supplies	0018375	615	1440	1-0-1-0-1-0-0-0			-0-1-0-1-0-1-0	0.0-0-0-0-0-0	0-	
	(2) Materials and Supplies	0018385	610	1440		0	0	0	0	0	0
	(3) Fuel	0018395	626	1440			0	0	0	0	0
	(4) Textbooks/Workbooks	0018405	642	1440	0		0	0	0	0	0
	(5) Other Supplies	0018415	600	1440	0	0	0	0	0	0	0
f.	Property/Equipment										
	(1) Technology-Related Hardware	0018430	734	1440		0	0	0	0	0	0
	(2) Technology Software	0018440 0018450	735 730	1440 1440			0	0	0	0	0
	(3) All Other Equipment (Including Veh.) (4) Other Property	0018460	700	1440	U		0	0	0	0	0
g.	Miscellaneous	0010400	700	1440	0		0	0	0	0	:::::::::::::::::::::::::::::::::::::::
9.	(1) Miscellaneous Non-Public Expenditures	0018475	895	1440	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0018485	800	1440		0	0	0	0	0	0
h.	Employee Benefits		1	3 3							
	(1) Group Insurance	0018500	210	1440		0	0	0	0	0	0
	(2) FICA	0018510	220	1440	II U	0	0	0	0	0	0
	(3) Medicare	0018520	225	1440	0	0	0	0_	0	00_	0
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0018535	231	1440	#6+6+6+6+6+6+6+						
	(b) Louisiana School Emp. Retirement	0018545	233	1440		0	0	0	0	0	0
	(c) Other Retirement	0018555	239	1440		0	0	0	0	0	0
	(5) Unemployment Compensation	0018565	250	1440			0	0	0	0	0
	(6) Workmen's Compensation	0018575	260	1440		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0018585	270	1440		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0018595	281	1440			0	0	0	0	0
	(9) Annual Leave Severance Pay	0018605	282 290	1440 1440	-	0	0	0	0	0	0
00 lumia	(10) Other Employee Benefits	0018615	290	1440	0	0	0	0	0	0	U
 	or ROTC Program (1450) Salaries			: ::							
a.	(1) Teachers/Instructors	0018635	112	1450	lede dede dede de		nininininini		inisinisinisi.	irinirinirininid	0
	(2) Para-professionals (Aides)	0018645	115	1450		0	0	0	0	0	0
	(3) Substitute Teachers	0018655	123	1450			0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0018665	120	1450	0		0	0	0	0	0
	(5) Other Instructional Salaries	0018675	100	1450	0			0	0	0	0
	(6) Sabbatical Leave	0018685	140	1450			0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0018695	300	1450	0	0	0	0	00		0
C.	Purchased Property Services	0040740	420	4450							
	(1) Repairs and Maintenance Services (2) Rental of Equipment	0018710 0018720	430 442	1450 1450	- U	0	0	0	0	0	0
	(3) Other Purchased Property Services	0018720	442	1450		0	0	0	0	0	0
II .	(o) Other I dichased i Toperty Services	0010730	700	1430	0	0	II 0	II 0	0	II 0	U

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	17	DLC I			ROUND TO WHO	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
d.	Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State)	0018750		0	0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (2) Travel Expense Reimbursement	0018760 0018770 0018780	563 1450	0	0	0	0	0	0	0 0 0
e.	(3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies	0018790 0018805		0	0	0	0	0	0	0 ::::::::::::::::::::::::::::::::::::
	(2) Materials and Supplies (3) Textbooks/Workbooks	0018815 0018825	610 1450 642 1450	0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0
f.	(4) Other Supplies Property/Equipment (1) Technology-Related Hardware	0018835 0018850	734 1450	0	0	0	0	0		0
	(2) Technology Software (3) All Other Equipment (4) Other Property	0018860 0018870 0018880	735 1450	0	0	0	0	0	0	0
g.	(4) Other Property Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0018895 0018905	895 1450	0	0	0	0	0	0	0
h.	Employee Benefits (1) Group Insurance	0018920	210 1450	0 0 0	0	0	0	0	0	
	(2) FICA (3) Medicare (4) Employer's Contribution to	0018930 0018940	220 1450 225 1450	0	0	0	0	0	0	0
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement	0018955 0018965 0018975	231 1450 233 1450 239 1450	0	0	0	0	0 0	0	0
	(5) Unemployment Compensation (6) Workmen's Compensation	0018985 0018995	250 1450 260 1450	0 0 0	0 0	0	0	0 0 0	0	0
	(7) Health Benefits (retirees)(8) Sick Leave Severance Pay(9) Annual Leave Severance Pay	0019005 0019015 0019025	270 1450 281 1450 282 1450	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0
23 After a.	(10) Other Employee Benefits -School Programs - Exclude Special Ed. (1460) Salaries	0019035	290 1450	0	0	0	0	0	0	0
۵.	(1) Teachers(2) Para-professionals (Aides)	0019055 0019065 0019075	112 1460 115 1460 123 1460	0	0	0	0	0 0	0	0
	(3) Substitute Teachers(4) Other Substitute/Temp. Employees(5) Other Instructional Salaries	0019085 0019095	120 1460 100 1460	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0
b. c.	(6) Sabbatical Leave Purchased Professional and Technical Svcs Purchased Property Services	0019105 0019115	140 1460 300 1460	0	0	0	0	0	0	0 0
	(1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services	0019130 0019140 0019150	430 1460 442 1460 400 1460	0	0	0	0	0	0	0
d.	Other Purchased Services 1) Tuition (see KPC 0020430 for others)				0					
	(a) Paid to Other LEA (In-State)(b) Paid to Other LEA (Out-of-State)(c) Paid to Private Sources	0019170 0019180 0019190	562 1460 563 1460	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
	(2) Travel Expense Reimbursement (3) Other Purchased Services	0019200 0019210		0	0	0	0	0	0	0 0

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	Enter Applicable LEA or Site Code and Name [Tab	1. Cell D51	TA	ABLE 1		1	ROUND TO WH	OLE DOLLARS	. NO DECIMALS O	R CENTS.
		Line and the			dariarian					
	ITEM:	Keypunch Code	Account Code	General Fund	Special Fund Federal	Federal NCLB Funds	Other Special Funds	Debt Service Funds	Funds	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
e.	Instructional Supplies									
	(1) Technology-Related Supplies	0019225	615 1460		0	0	0	0	0	
	(2) Materials and Supplies	0019235	610 1460		0	0	0	0	0	0
	(3) Textbooks/Workbooks	0019245			0	0	0	0	0	0
	(4) Other Supplies	0019255		0	0	0	0	0	0	0
f.	Property/Equipment									
	(1) Technology-Related Hardware	0019270		·	0	0	0	0	0	0
	(2) Technology Software	0019280		<u> </u>	0	0	0	0	0	0
	(3) All Other Equipment	0019290		U	0	0	0	0	0	0
_	(4) Other Property Miscellaneous	0019300		0	0	0	. 0	0	0	0
g.	(1) Miscellaneous Non-Public Expenditures	0019315		1910/1910/1910/1	dadada	aanana.	0.000.000	496.000.000		0
	(2) Other Miscellaneous Expenditures	0019315			0	0	0	0	0	0
h.	Employee Benefits	0019323	1400		0	0	0	0	0	
11.	(1) Group Insurance	0019340				1010111011011	*0****	2,40,40,40,40,40,40	0-1-0-1-0-1-0-1	0
	(2) FICA	0019350			0	0	0	0	0	0
	(3) Medicare	0019360			0	0	0	0	0	0
	(4) Employer's Contribution to	33.0000								
	(a) Louisiana Teachers Retirement	0019375	231 1460		0	0	o de la composition de la comp	o destruction to destruct		0
	(b) Louisiana School Emp. Retirement	0019385	233 1460	0	0	0	0	0	0	0
	(c) Other Retirement	0019395	239 1460		0	0	0	0	0	0
	(5) Unemployment Compensation	0019405	250 1460	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0019415	260 1460	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0019425		0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0019435			0	0	0	0	0	C
	(9) Annual Leave Severance Pay	0019445			0	0	0	0	0	C
	(10) Other Employee Benefits	0019455	290 1460	0	0	0	0	0	0	0
	mer School Programs - Exclude Sp. Ed. (1470)									
a.	Salaries	0040475	440 4470	de de de c				446.04.066		
	(1) Teachers	0019475		U	0	0	0	0	0	0
	(2) Para-professionals (Aides)	0019485 0019495	115 1470 123 1470	<u> </u>	0	0	0	0	0	0
	(3) Substitute Teachers	0019495		<u> </u>		0	0	0	0	0
	(4) Other Substitute/Temp. Employees(5) Other Instructional Salaries	0019505			0	0	0	0	0	0
	(6) Sabbatical Leave	0019515			0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0019535			0	0	0	0	0	0
C.	Purchased Property Services	0010000	333	U U						19191919191919
	(1) Repairs and Maintenance Services	0019550	430 1470	fact extect extent ext		declaci situat situat s		actions actions actions a	aci estaci estaci estaci est	0
	(2) Rental of Equipment	0019560			0	0	0	0	0	0
	(3) Other Purchased Property Services	0019570	400 1470		0	0	0	0	0	0
d.	Other Purchased Services			1210121042104						
	(1) Tuition (see KPC 0020430 for others)		344344344							
	(a) Paid to Other LEA (In-State)	0019590			0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0019600			0	0	0	0	0	0
	(c) Paid to Private Sources	0019610			0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0019620			0	0	0	0	0	0
	(3) Other Purchased Services	0019630		U	0	. 0	0	0	0	C
e.	Instructional Supplies	0040045	045 4470		dadada.					Hananai
	(1) Technology-Related Supplies	0019645		<u> </u>	0	0	0	0	0	0
	(2) Materials and Supplies	0019655	610 1470 642 1470		0	0	0	0	0	0
	(3) Textbooks/Workbooks (4) Other Supplies	0019665 0019675		<u> </u>	0	0	0	0	0	0
d	(4) Other Supplies	0019075	000 1470	0	0	0	0	0	0	_{II} 0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		:			ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	ITEM: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Totat (10)
f.	Property/Equipment	0019690	734 1470					1831831831		0
	(1) Technology-Related Hardware (2) Technology Software	0019690	734 1470	0	0	0 0	0	0	0	0
	(3) All Other Equipment	0019710			0	0	0	0	0	0
	(4) Other Property	0019720	700 1470	0	0	0	0	0	0	0
g.	Miscellaneous				014-014-014-0					
	(1) Miscellaneous Non-Public Expenditures	0019735	895 1470	0	0	0	0	0	0	0
h.	(2) Other Miscellaneous Expenditures Employee Benefits	0019745	800 1470 :		0	0	0	0	0	0
".	(1) Group Insurance	0019760	210 1470		nimimimimimim O	0		0		0
	(2) FICA	0019770	220 1470	0	0	0	0	0	0	0
	(3) Medicare	0019780	225 1470	0	0	0	0	0	0	0
	(4) Employer's Contribution to	0040705	004 4470							संबद्धसम्बद्ध
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0019795 0019805		0	0	0	0	0	0	0
	(c) Other Retirement	0019805		0	0	0	0	0	0	0
	(5) Unemployment Compensation	0019825		0	0	0	0	0	0	0
	(6) Workmen's Compensation	0019835	260 1470	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0019845	270 1470	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay(9) Annual Leave Severance Pay	0019855 0019865	281 1470 282 1470	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0019805	290 1470	0	0	0	0	0	0	0
25 Alteri	native School Programs (1480)	0013073	250 1470		0	0	0	0		is is is is is in it.
a.	Salaries	44 44 44								
	(1) Teachers	0019895	112 1480	0	0	0	0	0	0	0
	(2) Para-professionals (Aides)(3) Substitute Teachers	0019905	115 1480	0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0019915 0019925	123 1480 120 1480	0	0	0	0	0	0	0
	(5) Other Instructional Salaries	0019935	100 1480		0	0	0	0	0	0
	(6) Sabbatical Leave	0019945	140 1480	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0019955	300 1480	0	0	0	0	0	0	0
C.	Purchased Property Services (1) Repairs and Maintenance Services	0019970	430 1480		leigieigieigiei	44-4-4	101-101-101-10	5959595959595		0
	(2) Rental of Equipment	0019970	442 1480	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0019990		0	0	0	0	0	0	0
d.	Other Purchased Services	13113113				3333333	33333333			19319319319
	(1) Tuition (see KPC 0020430 for others)									
	(a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State)	0020010 0020020		0	0	0	0	0	0	0
	(c) Paid to Other LEA (Out-or-State)	0020020	563 1480	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0020040	582 1480	0	0	0	0	0	0	0
	(3) Other Purchased Services	0020050	500 1480	0	0	0	0	0	0	0
e.	Instructional Supplies	0000005	615 1480							0
	(1) Technology-Related Supplies(2) Materials and Supplies	0020065 0020075	615 1480 610 1480	0	0	0	0	0	0	0
	(3) Textbooks/Workbooks	0020075		0	0	0	0	0	0	0
	(4) Other Supplies	0020095	600 1480	0	0	0	0	0	0	0
f.	Property/Equipment									
	(1) Technology-Related Hardware	0020110		0	0	0	0	0	0	0
	(2) Technology Software (3) All Other Equipment	0020120 0020130	735 1480 730 1480	0	0	0	0	0	0	0
	(4) Other Property	0020130	730 1480	0	0	0	0	0	0	0
g.	Miscellaneous	3320140	700 1400	0 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (0	0	0	0	0	
3	(1) Miscellaneous Non-Public Expenditures	0020155	895 1480	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0020165	800 1480	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IA	BLE 1		<u> </u>	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	TEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
h.	Employee Benefits									
	(1) Group Insurance	0020180	210 1480 220 1480	0	0	0	0	0	0	0
	(2) FICA (3) Medicare	0020190 0020200	220 1480 225 1480		0	0	0	0	0	0
	(4) Employer's Contribution to	0020200	223 1460	0	0	0	0	0	0	U
	(a) Louisiana Teachers Retirement	0020215	231 1480		1 - 1 - 1 - 1 - 1 - 1 - 1 -				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0
	(b) Louisiana School Emp. Retirement	0020225	233 1480	0	0	0	0	0	0	0
	(c) Other Retirement	0020235	239 1480	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0020245	250 1480	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0020255			0	0	0	0	0	0
	(7) Health Benefits (retirees)	0020265			0	0	0	0	0	0
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0020275 0020285	281 1480 282 1480		0	0	0	0	0	0
	(10) Other Employee Benefits	0020205	290 1480	0	0	0	0	0	0 0	0
26 Othe	r Instructional Programs (1490)	0020230	200 1400	0	0	0	U Carlo Carl	0		
a.	Salaries									
	(1) Teachers	0020315	112 1490	0	0	0	0	0	0	0
	(2) Para-professionals (Aides)	0020325	115 1490	0	0	0	0	0	0	0
	(3) Substitute Teachers	0020335	123 1490	0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0020345		0	0	0	0	0	0	0
	(5) Other Instructional Salaries	0020355	100 1490 140 1490	0	0	0	0	0	0	0
b.	(6) Sabbatical Leave Purchased Professional and Technical Svcs	0020365 0020375	300 1490	0	0	0	0	0	0	0
D. C.	Purchased Property Services	0020373	300 1490	0	0	0	0	0	0	
o.	(1) Repairs and Maintenance Services	0020390	430 1490	1+1+1+1+1+1+1	1+1+1+1+1+1+1+1				. [+]+[+]+[+]+[+]+	0
	(2) Rental of Equipment	0020400	442 1490	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0020410	400 1490	0	0	0	0	0	0	0
d.	Other Purchased Services									
	(1) Tuition Not Reported Elsewhere									
	(a) Paid to Other LEA (In-State)	0020430	561 1490	0	0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0020440	562 1490	0	0	0	0	0	0	0
	(c) Paid to Non-Public Schools - Vouchers (d) Other Than LEA's (In-State)	0020450 0020460	563 1490 564 1490	0	0	0	0	0	0	0
	(e) Other Than LEA's (Out-Of-State)	0020400		0	0	0 0	0	0	0	0
	(f) Paid To Charter Schools - Vouchers	0020480	566 1490	0	0	0	0	0	0	0
	(g) Paid To Sch. District - Vouchers	0020490	567 1490	0	0	0	0	0	0	0
	(h) Paid To All Others	0020500	569 1490	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0020510	582 1490	0	0	0	0	0	0	0
	(3) Other Purchased Services	0020520	500 1490	0	0	0	0	0	0	0
e.	Instructional Supplies	0020535	615 1490	\$6\$6\$6\$6\$6\$6\$	1090469090904	1010101010101010	02100210021002	4444444444	efektiskektiskektisk	
	(1) Technology-Related Supplies (2) Materials and Supplies	0020535	610 1490	0	0	0	0	0	0	0
	(3) Textbooks/Workbooks	0020555	642 1490	0	0	0	0	0	0	0
	(4) Other Supplies	0020565	600 1490	0	0	0	0	0	0	0
f.	Property/Equipment	002000	10 10 10		:4:4:4:4:4:4:4				**********	
	(1) Technology-Related Hardware	0020580	734 1490	0	0	0	0	0	0	0
	(2) Technology Software	0020590	735 1490	0	0	0	0	0	0	0
	(3) All Other Equipment	0020600	730 1490	0	0	0	0	0	0	0
_	(4) Other Property	0020610	700 1490	0	0	0	0	0	0	0
g.	Miscellaneous Non Bublic Expanditures	0020625	895 1490	agisisisisisi	ratetatetateta	6606060			picipicipicipici	
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0020625	895 1490 800 1490	0	0	0	0	0	0	0
<u> </u>	(2) Other Misoelianeous Experialities	0020033	1430	0	0	0	0	0	0	U

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	17	IDEL I		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
h.	Employee Benefits									
	(1) Group Insurance	0020650		0	0	0	0	0	0	0
	(2) FICA (3) Medicare	0020660 0020670			0	0	0	0	0	0
	(4) Employer's Contribution to	0020070	225 1490	0	0	0	0	0	0	0
	(a) Louisiana Teachers Retirement	0020685		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1 - 1 - 1 - 1 - 1 - 1 - 1	0	0	0	0 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1	0
	(b) Louisiana School Emp. Retirement	0020695			0	0	0	0	0	0
	(c) Other Retirement	0020705			0	0	0	0	0	0
	(5) Unemployment Compensation(6) Workmen's Compensation	0020715 0020725		0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0020725			0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0020745			0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0020755		0	0	0	0	0	0	0
	(10) Other Employee Benefits	0020765			0	0	0	0	0	0
: TOTAL D.	Other Instructional Program Expenditures	0020850		0	0	0	0	0	0	0
E. Special Pr	ograme									
	B/Culturally Deprived Programs (1510)									
a.	Salaries									
	(1) Teachers	0020875			0	0	0	0	0	0
	(2) Para-professionals (Aides)	0020885			0	0	0	0	0	0
	(3) Substitute Teachers(4) Other Substitute/Temp. Employees	0020895 0020905			0	0	0	0	0	0
	(5) Other Instructional Salaries	0020905			0	0	0	0	0	0
	(6) Sabbatical Leave	0020925			0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0020935	300 1510		0	0	0	0	0	0
C.	Purchased Property Services									
	(1) Repairs and Maintenance Services (2) Rental of Equipment	0020950 0020960			0	0	0	0	0	0
	(3) Other Purchased Property Services	0020960	442 1510 400 1510		0	0	0	0	0	0
d.	Other Purchased Services	0020370	100 1010	0	0	0	0		0	1-1-1-1-1-1-1-1
	(1) Tuition (see KPC 0020430 for others)									
	(a) Paid to Other LEA (In-State)	0020990			0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0021000		<u> </u>	0	0	0	0	0	0
	(c) Paid to Private Sources (2) Travel Expense Reimbursement	0021010 0021020			0	0	0	0	0	0
	(3) Other Purchased Services	0021020			0	0	0	0	0	0
e.	Instructional Supplies	101111111	dalah dalah				dridridrid.	iariariari		ringinging)
	(1) Technology-Related Supplies	0021045		0	0	0	0	0	0	0
	(2) Materials and Supplies	0021055			0	0	0	0	0	0
	(3) Textbooks/Workbooks (4) Other Supplies	0021065 0021075			0	0	0	0	0	0
f.	Property/Equipment	0021075	1010	0	0	0	0	0	0	-રન-રન-રન-
	(1) Technology-Related Hardware	0021090		0	0	0	0	0	0	0
	(2) Technology Software	0021100			0	0	0	0	0	0
	(3) All Other Equipment	0021110			0	0	0	0	0	0
g.	(4) Other Property Miscellaneous	0021120	700 1510	0	0	0	0	0	0	0
y.	(1) Miscellaneous Non-Public Expenditures	0021135						0.0000000000000000000000000000000000000		0
	(2) Other Miscellaneous Expenditures	0021145		0	0	0	0	0	0	0
h.	Employee Benefits	191919919								:0:0:0:0:0:0:0:0:0
	(1) Group Insurance	0021160		0	0	0	0	0	0	
	(2) FICA (3) Medicare	0021170 0021180			0	0	0	0	0	0
<u> </u>	(3) MEUICATE	0021180	225 1510	0	0	0	0	0	0	U

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	Enter Applicable LEA or Site Code and Name [Tal	o 1, Cell D5]	IAL	BLE 1			ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
141414141414141	(4) Employer's Contribution to	(4)	(3)	(4)	(5)	(9)	(1)	(0)	(a)	(10)
	(a) Louisiana Teachers Retirement	0021195	231 1510	Deletebeleteb	indeledededede	dededededededed	ded eded eded edec	rdedededededede	elelelelelelelelele	0
	(b) Louisiana School Emp. Retirement	0021205	233 1510	0	0	0	0	0	0	0
	(c) Other Retirement	0021215	239 1510	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0021225	250 1510	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0021235	260 1510	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0021245	270 1510	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0021255	281 1510	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0021265	282 1510	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0021275	290 1510	0	0	0	0	0	0	0
	ish Language Acquisition Gp - Title III (1520)									
a.	Salaries	0004005	440 4500			48 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6				
	(1) Teachers(2) Para-professionals (Aides)	0021295	112 1520 115 1520	0	0	0	0	0	0	0
	(3) Substitute Teachers	0021305 0021315	123 1520	0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0021315	120 1520	0	0	0	0	0	0	0
	(5) Other Instructional Salaries	0021325	100 1520	0	0	0	0	0	0	0
	(6) Sabbatical Leave	0021345	140 1520	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0021355	300 1520	0	0	0	0	0	0	0
C.	Purchased Property Services	1311313		34334334						isia aranga
	(1) Repairs and Maintenance Services	0021370	430 1520	0	^	٥	0	0	٥	0
	(2) Rental of Equipment	0021380	442 1520	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0021390	400 1520	0	0	0	0	0	0	0
d.	Other Purchased Services			le stelsteini		1010 010 010	le ste ste ste	signaler signs	elektriske ektrisk	i pietote i pieto.
	(1) Tuition (see KPC 0020430 for others)									
	(a) Paid to Other LEA (In-State)	0021410	561 1520	0	0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0021420	562 1520	0	0	0	0	0	0	0
	(c) Paid to Private Sources	0021430	563 1520	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0021440	582 1520	0	0	0	0	0	0	0
	(3) Other Purchased Services	0021450	500 1520	0	0	0	0	0	0	0
e.	Instructional Supplies	2004405	045			원원 : 원 : 원 :	48.48.48.48	64848484848		
	(1) Technology-Related Supplies	0021465	615 1520	0	0	0	0	0	0	0
	(2) Materials and Supplies (3) Textbooks/Workbooks	0021475 0021485	610 1520 642 1520	0	0	0	0	0	0	0
	(4) Other Supplies	0021485	600 1520	0	0	0	0	0	0	0
f.	Property/Equipment	0021493	000 1320	0	0	0	0	0	0	
'.	(1) Technology-Related Hardware	0021510	734 1520	elelelelelele	nisisisisisisisi	ADADADADADA	edeledeledeled	inoninininini		0
	(2) Technology Software	0021520	735 1520	0	0	0	0	0	0	0
	(3) All Other Equipment	0021530	730 1520	0	0	0	0	0	0	0
	(4) Other Property	0021540	700 1520	0	0	0	0	0	0	0
g.	Miscellaneous			id in idea idea i	letátetátetát.					
-	(1) Miscellaneous Non-Public Expenditures	0021555	895 1520	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0021565	800 1520	0	0	0	0	0	0	0
h.	Employee Benefits									
	(1) Group Insurance	0021580	210 1520	0	0	0	0	0	0	0
	(2) FICA	0021590	220 1520	0	0	0	0	0	0	0
	(3) Medicare	0021600	225 1520	0	0	0	. 0	0	0	0
	(4) Employer's Contribution to	00046:-				dddddddd		lananan		
	(a) Louisiana Teachers Retirement	0021615	231 1520	0	0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0021625	233 1520	0	0	0	0	0	0	0
	(c) Other Retirement	0021635	239 1520	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		IA	BLE 1		1	ROUND TO WH	OLE DOLLARS.	. NO DECIMALS O	R CENTS.
			orani e de								
		Keypunch	Acco	unt:	General	Special Fund	Federal	Other Special	Debt Service	Capital Projects	
		Code	Cor		Fund	Federal	NCLB Funds	Funds	Funds	Funds	:: Total ::
	(1)	:: (2) ::	(3)		(4):	(5)	(6)	(7)	(8)	(9)	(10)
	(5) Unemployment Compensation	0021645		1520		0	0	0	0	0	0
	(6) Workmen's Compensation	0021655	260	1520	U	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0021665		1520	U	0	0	0	0	0	0
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0021675 0021685	281 282	1520 1520		0	0	0	0	0	0 0
	(10) Other Employee Benefits	0021665	202 290	1520		0	0	0	0	0	0
29 Pre-k	Kindergarten Programs (1530)	0021093	230	1320	0	0	0	0	0	0	
	., Headstart, Early Childhood, etc.)										
a.	Salaries		10000								
	(1) Teachers	0021720	112	1530	0	0	0	0	0	0	0
	(2) Para-professionals (Aides)	0021730	115	1530	0	0	0	0	0	0	0
	(3) Substitute Teachers	0021740		1530		0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0021750		1530		0	0	0	0	0	0
	(5) Other Instructional Salaries	0021760		1530	0	0	0	0	0	0	0
	(6) Sabbatical Leave	0021770	140	1530	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0021780	300	1530	0	0	0	0	0	0	0
C.	Purchased Property Services						33 B B	3131313			HEHERE
	(1) Repairs and Maintenance Services	0021795	430	1530	0	0	0	0	0	0	0
	(2) Rental of Equipment	0021805	442 400	1530		0	0	0	0	0	0
d.	(3) Other Purchased Property Services Other Purchased Services	0021815	400	1530	0	0	0	0	0	0	0
u.	(1) Tuition (see KPC 0020430 for others)		110								
	(a) Paid to Other LEA (In-State)	0021835	561	1530	*0*0*0*0*0*0*	-140-140-140-	*0*0 *0 *0	*0*0*0*0*0*0*0*0	0.0000000000000000000000000000000000000	0-	0
	(b) Paid to Other LEA (Out-of-State)	0021845		1530	0	0	0	0	0	0	0
	(c) Paid to Private Sources	0021855		1530		0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0021865		1530		0	0	0	0	0	0
	(3) Other Purchased Services	0021875	500	1530		0	0	0	0	0	0
e.	Instructional Supplies		19.19								
	(1) Technology-Related Supplies	0021890	615	1530	0	0	0	0	0	0	0
	(2) Materials and Supplies	0021900	610	1530		0	0	0	0	0	0
	(3) Textbooks/Workbooks	0021910	642	1530		0	0	0	0	0	0
_	(4) Other Supplies	0021920	600	1530	0	0	. 0	. 0	0	0	0
f.	Property/Equipment	0004005	734	1530				90 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0
	(1) Technology-Related Hardware (2) Technology Software	0021935 0021945	734	1530	0	0	0	0	0	0	0
	(3) All Other Equipment	0021945	730	1530		0	0	0	0	0	0
	(4) Other Property	0021933	700	1530		0	0	0	0	0	0
g.	Miscellaneous	0021000	:: ::	1000	0	0	0	0	0	0	
9.	(1) Miscellaneous Non-Public Expenditures	0021980	895	1530	0 * 0 * 0 * 0 * 0 * 0 * 0	1+1+1+1+1+1+1+1	0.000.000.000		0		0
	(2) Other Miscellaneous Expenditures	0021990	800	1530	0	0	0	0	0	0	0
h.	Employee Benefits	0.000	40.00	1.0	14 - 14 - 14 - 1	14. (4. (4.		andraich	· idea de la company	8 4	
	(1) Group Insurance	0022005	210	1530	0	0	0	0	0	0	0
	(2) FICA	0022015	220	1530		0	0	0	0	0	0
	(3) Medicare	0022025	225	1530	0	0	0	0	0	0	0
	(4) Employer's Contribution to										
	(a) Louisiana Teachers Retirement	0022040	231	1530		0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0022050		1530		0	0	0	0	0	0
	(c) Other Retirement	0022060		1530 1530		0	0	0	0	0	0
	(5) Unemployment Compensation(6) Workmen's Compensation	0022070 0022080		1530		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0022080		1530		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0022090		1530		0	0 0	0	0	0	0
	(9) Annual Leave Severance Pay	0022100		1530		0	0	0	0	0	0
	(10) Other Employee Benefits	0022110	-	1530							0
	(10) Other Employee Benefits	0022120	290	1530	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IAL	SLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	(TEM)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
30 Othei	Special Programs (1590)									
a.	Salaries									
	(1) Teachers	0022140	112 1590	0	0	0	0	0	0	0
	(2) Para-professionals (Aides)	0022150		0	0	0	0	0	0	0
	(3) Substitute Teachers	0022160		0	0	0	0	0	0	0
	(4) Other Substitute/Temp. Employees	0022170		0	0	0	0	0	0	0
	(5) Other Instructional Salaries	0022180		0	0	0	0	0	0	0
	(6) Sabbatical Leave	0022190		0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0022200	300 1590	0	0	0	0	0	0	0
C.	Purchased Property Services									
	(1) Repairs and Maintenance Services	0022215	430 1590	0	0	0	0	0	0	0
	(2) Rental of Equipment	0022225	442 1590	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0022235	400 1590	0	0	0	0	0	0	0
d.	Other Purchased Services					9090109010901				
	(1) Tuition (see KPC 0020430 for others)	0000055	504 4500							
	(a) Paid to Other LEA (In-State)	0022255		0	0	0	0	0	0	0
	(b) Paid to Other LEA (Out-of-State)	0022265		0	0	0	0	0	0	0
	(c) Paid to Private Sources	0022275		0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0022285	582 1590 500 1590	0	0	0	0	0	0	0
	(3) Other Purchased Services	0022295	500 1590	0	0	0	0	0	0	0
e.	Instructional Supplies (1) Technology-Related Supplies	0022310	615 1590	la la la la la la la	la de la dede de la	inini de din		of placed and of place		
	(2) Materials and Supplies	0022310		0	0	0	0	0	0	0
	(3) Textbooks/Workbooks	0022320	642 1590	0	0	0	0	0	0	0
	(4) Other Supplies	0022340	600 1590	0	0	0	0	0	0	0
f.	Property/Equipment	0022340	000 1390	0	0	0	0	0	0	
1.	(1) Technology-Related Hardware	0022355	734 1590	ರವರದ ಪ್ರವರ್ಷಕ	dridridrid	addida di	elelelelelelele	ininininini	deteletetetetetet	0
	(2) Technology Software	0022365	735 1590	<u> </u>	0	0	0	0	0	0
	(3) All Other Equipment	0022375	730 1590	0	0	0	0	0	0	0
	(4) Other Property	0022385	700 1590	0	0	0	0	0	0	0
g.	Miscellaneous	0022000		U	U	U	U	U		elelelelelelel
9.	(1) Miscellaneous Non-Public Expenditures	0022400	895 1590	^	0	^	0	0	^	0
	(2) Other Miscellaneous Expenditures	0022410	800 1590	0	0	0	0	0	0	0
h.	Employee Benefits					444 (444)			0-1-0-1-1-1-1-1	
	(1) Group Insurance	0022425	210 1590	0	0	0	0	0	0	0
	(2) FICA	0022435	220 1590	0	0	0	0	0	0	0
	(3) Medicare	0022445	225 1590	0	0	0	0	0	0	0
	(4) Employer's Contribution to									
	(a) Louisiana Teachers Retirement	0022460		0	0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0022470		0	0	0	0	0	0	0
	(c) Other Retirement	0022480		0	0	0	0	0	0	0
	(5) Unemployment Compensation	0022490		0	0	0	0	0	0	0
	(6) Workmen's Compensation	0022500		0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0022510		0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0022520		0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0022530		0	0	0	0	0	0	0
	(10) Other Employee Benefits	0022540		0	0	0	0	0	0	0
: IOIALE.	Special Program Expenditures	0022600		0	0	0	. 0	0		.; .; 0

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	F		TAE	BLE 1			DOLIND TO WILL		NO DECIMAL C O	CENTE
	Enter Applicable LEA or Site Code and Name [Ta	ib 1, Cell D5]					KOUND TO WH	OLE DOLLARS.	NO DECIMALS OF	CENIS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
F. Adult/Co	entinuing Education Programs (1600)									
31 Sal	5 , ,									
a.	Teachers	0022620	112 1600							0
b.	Para-professionals (Aides)	0022630	115 1600	0	0	0	0	0	0	0
C.	Substitute Teachers /	0022640	123 1600	0	0	0	0	0	0	0
d.	Other Substitute/Temp. Employees	0022650	120 1600	0	0	0	0	0	0	0
e.	Other Instructional Salaries	0022660	100 1600	0	0	0	0	0	0	0
f.	Sabbatical Leave	0022670	140 1600	0	0	0	0	0	0	0
	rchased Professional and Technical Svcs	0022680	300 1600	0	0	0	0	0	0	0
a.	rchased Property Services Repairs and Maintenance Services	0022695	430 1600						usiasiasiasia	
b.	Rental of Equipment	0022705	442 1600	<u> </u>	0	0	0	0	0	0
C.	Other Purchased Property Services	0022715	400 1600	0	0	0	0	0	0	0
	ner Purchased Services					isis vis vis			e internierate inte	iniginiginigin
a.	Tuition (see KPC 0020430 for others)						gradia de suc	1911911911		
	(1) Paid to Other LEA (In-State)	0022735	561 1600	0	0	0	0	0	0	0
	(2) Paid to Other LEA (Out-of-State)	0022745	562 1600	0	0	0	0	0	0	0
	(3) Paid to Private Sources	0022755	563 1600	0	0	0	0	0	0	0
b.	Travel Expense Reimbursement	0022765	582 1600	0	0	0	0	0	0	0
C.	Other Purchased Services tructional Supplies	0022775	500 1600	0	0	0	0	0	0	0
a.	Technology-Related Supplies	0022790	615 1600	ran and hande and have	-0.00-0.00-0.00-0	***********	ege cege cege ceg	0909090909090	(0+0+0+0+0+0+0+0+0+0	0
b.	Materials and Supplies	0022800	610 1600	0	0	0	0	0	0	0
C.	Textbooks/Workbooks	0022810	642 1600	0	0	0	0	0	0	0
d.	Other Supplies	0022820	600 1600	0	0	0	0	0	0	0
36 Pro	pperty/Equipment						3193193193			
a.	Technology-Related Hardware	0022835	734 1600	0	0	0	0	0	0	0
b.	Technology Software	0022845	735 1600	0	0	0	0	0	0	0
C.	All Other Equipment	0022855	730 1600 700 1600	0	0	0	0	0	0	0
d.	Other Property scellaneous	0022865	700 1600	0	0	0	0	0	0	0
a.	Miscellaneous Non-Public Expenditures	0022880	895 1600	.0+0+0+0+0+0+0+0+0	-1-1-1-1-1-1-1-1	-0-0		0+0+0+0+0+0+0	0.0.0.0.0.0.0.0.0.0.0.0.0	0
b.	Other Miscellaneous Expenditures	0022890	800 1600	0	0	0	0	0	0	0
	ployee Benefits			<u> </u>	:::::::::::::::::::::::::::::::::::::::			:::::::::::::::::::::::::::::::::::::::	4:9:4:9:4:9:4:5:4:5:4	10101010101010
a.	Group Insurance	0022905	210 1600	0	0	0	0	0	0	0
b.	FICA	0022915	220 1600	0	0	0	0	0	0	0
C.	Medicare	0022925	225 1600	0	0	0	0	0	0	0
d.	Employer's Contribution to	0000040			94214466424					ndndndd
	(1) Louisiana Teachers Retirement (2) Louisiana School Employees Retirement	0022940 0022950	231 1600 233 1600	0	0	0	0	0	0	0
	(3) Other Retirement	0022960	239 1600	0	0	0	0	0	0	0
e.	Unemployment Compensation	0022970	250 1600	0	0	0	0	0	0	0
f.	Workmen's Compensation	0022980	260 1600	0	0	0	0	0	0	0
g.	Health Benefits (retirees)	0022990	270 1600	0	0	0	0	0	0	0
ň.	Sick Leave Severance Pay	0023000	281 1600	0	0	0	0	0	0	0
i.	Annual Leave Severance Pay	0023010	282 1600	0	0	0	0	0	0	0
j	Other Employee Benefits	0023020	290 1600	0	0	0	0	0	0	0
	Adult/Continuing Ed. Expenditures			U	υ	υ	u	0	Ü Ü	a
	ction G and Sub-Paras 39-46 Are Reserved For nity College Program Data (Pre-1999 Reports)									
	NSTRUCTION EXPENDITURES	nnzaton		n	n	n	n	····n	n	n
	italitation in this restriction of the state									

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	Enter Applicable LEA or Site Code and Name [Ta	b 1, Cell D5]	IA	BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	inem:	Keypunch Code	Account Code	General Fund	Special Fund Federal	Federal NCLB Funds	Other Special Funds	Debt Service Funds	Capital Projects Funds	Total
191919191919	<u> </u>	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ORT SERVICES PROGRAMS									
	Support Services Attendance and Social Work Services (2110)									
47 A										
a a	(1) Supervisors	0024230	111 2111	19191919191	[+1-[+1-[+1-]			-1-1-1-1-1-1-		0.1.1.1.1.1.1.1
	(2) Social Workers	0024240	113 2113	0	0	0	0	0	0	0
	(3) Clerical/Secretarial	0024250	114 2110	0	0	0	0	0	0	0
	(4) Other Attendance/Social Work Salaries	0024260	100 2110	0	0	0	0	0	0	0
	(5) Sabbatical Leave	0024270	140 2110		0	0	0	0	0	0
b		0024280	300 2110		0	0	0	0	0	0
С	c. Purchased Property Services (1) Repairs and Maintenance Services	0024295	430 2110					ktetktetktetk		0
	(2) Rental of Equipment	0024305	442 2110	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0024315	400 2110		0	0	0	0	0	0
d		0024010	400 Z110			1414 141			0 0 0 0 0 0 0 0 0 0	
_	(1) Travel Expense Reimbursement	0024330	582 2110	0	^	0	0	٥	0	0
	(2) Other Purchased Services	0024340	500 2110	0	0	0	0	0	0	0
е	e. Supplies									
	(1) Technology-Related Supplies	0024355	615 2110	0	0	0	0	0	0	0
	(2) Materials and Supplies	0024365	610 2110	0	0	0	0	0	0	0
_	(3) Other Supplies	0024375	600 2110	0	0	0	0	0	0	0
f.		0004000		Participation (Control		Population (Co.)	Por choración		general englished side	
	(1) Technology-Related Hardware (2) Technology Software	0024390 0024400	734 2110 735 2110	0	0	0	0	0	0	0
	(3) All Other Equipment	0024410	730 2110		0	0	0	0	0	0
	(4) Other Property	0024420	700 2110		0	0	0	0	0	0
g	2.1	0021120	700 2110	0		0	0			
9	(1) Miscellaneous Non-Public Expenditures	0024435	895 2110	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0024445	800 2110	0	0	0	0	0	0	0
h				ialada adalad		idad alamaid				
	(1) Group Insurance	0024510	210 2110	0	0	0	0	0	0	0
	(2) FICA	0024520	220 2110		0	0	0	0	0	0
	(3) Medicare	0024530	225 2110		0	0	0	0	0	0
	(4) Employer's Contribution to	0004545	231 2110			22.12.12.	3.3.3.3.3	12111211211		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0024545 0024555	231 2110 233 2110	0	0	0	0	0	0	0
	(c) Other Retirement	0024565	239 2110	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0024575	250 2110	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0024585	260 2110	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0024595	270 2110		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0024605	281 2110		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0024615	282 2110		0	0	0	0	0	0
	(10) Other Employee Benefits	0024625	290 2110	0	0	0	0	0	0	0
48 G	Guidance Services - All Students (2120)									
а										
a	(1) Supervisors	0024655	111 2121			_	_			0
	(2) Guidance Counselors	0024665	113 2122	0	0	0	0	0	0	0
	(3) Clerical/Secretarial	0024675	114 2120	0	0	0	0	0	0	0
	(4) Other Guidance Services Salaries	0024685	100 2120	0	n	0	0	0	0	0
	(5) Sabbatical Leave	0024695	140 2120	0	0	0	0	0	0	0
b	 Purchased Professional and Technical Svcs 	0024705	300 2120	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IA	BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	TEM: (4):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
C.	Purchased Property Services	(-/			(9)	. (3)		χο,	(0)	(.0)
	(1) Repairs and Maintenance Services	0024720	430 2120	0	0	0	0	0	0	C
	(2) Rental of Equipment	0024730	442 2120		0	0	0	0	0	C
	(3) Other Purchased Property Services	0024740	400 2120	0	0	0	0	0	0	C
d.	Other Purchased Services									
	(1) Travel Expense Reimbursement (2) Other Purchased Services	0024755	582 2120 500 2120	0	0	0	0	0	0	C
e.	Supplies	0024765	500 2120	0	0	0	0	0	0	(
С.	(1) Technology-Related Supplies	0024780	615 2120						1:1:1:1:1:1:1:1:1:	
	(2) Materials and Supplies	0024790	610 2120	0	0	0	0	0	0	(
	(3) Other Supplies	0024800	600 2120		0	0	0	0	0	(
f.	Property/Equipment	di di d								
	(1) Technology-Related Hardware	0024815	734 2120	0	0	0	0	0	0	(
	(2) Technology Software	0024825	735 2120		0	0	0	0	0	(
	(3) All Other Equipment	0024835	730 2120		0	0	0	0	0	C
~	(4) Other Property Miscellaneous	0024845	700 2120	0	0	0	0	0	0	(
g.	(1) Miscellaneous Non-Public Expenditures	0024860	895 2120	ALATARATARAJA						
	(2) Other Miscellaneous Expenditures	0024870	800 2120	0	0	0	0	0	0	(
h.	Employee Benefits	002 107 0	000 2120	10.710.710.71		0		0		nerierieri
	(1) Group Insurance	0024930	210 2120	0	0	Λ	٥	Λ	0	(
	(2) FICA	0024940	220 2120		0	0	0	0	0	(
	(3) Medicare	0024950	225 2120	0	0	0	0	0	0	(
	(4) Employer's Contribution to									
	(a) Louisiana Teachers Retirement	0024965	231 2120	0	0	0	0	0	0	(
	(b) Louisiana School Emp. Retirement (c) Other Retirement	0024975 0024985	233 2120 239 2120	0	0	0	0	0	0	(
	(5) Unemployment Compensation	0024965	259 2120		0	0	0	0	0	(
	(6) Workmen's Compensation	0024993	260 2120		0	0	0	0	0	(
	(7) Health Benefits (retirees)	0025015	270 2120		0	0	0	0	0	· ·
	(8) Sick Leave Severance Pay	0025025	281 2120		0	0	0	0	0	(
	(9) Annual Leave Severance Pay	0025035	282 2120		0	0	0	0	0	(
	(10) Other Employee Benefits	0025045	290 2120	0	0	0	0	0	0	(
	h Services - All Students (2130)									
a.	Salaries	0005400	444 0404			22.12.12.				
	(1) Supervisors (2) Staff Physicians	0025100 0025110	111 2131 118 2132	0	0	0	0	0	0	(
	(3) School Nurses (RN)	0025110	118 2134	0	0	0	0	0	0	(
	(4) Therapists, Specalists, Counselors,	0020120	110 2104	0	0	0	0	0	0	
	and Psychologists - Health Services	0025135	113 2130	0	0	0	0	0	0	(
	(5) Clerical/Secretarial	0025145	114 2130	0	0	0	0	0	0	(
	(6) Aides - Health Services	0025155	115 2130	0	0	0	0	0	0	(
	(7) Other Salaries	0025165	100 2130	0	0	0	0	0	0	(
	(8) Sabbatical Leave	0025175	140 2130	0	0	0	0	0	0	(
b.	Purchased Professional and Technical Svcs	0025185	300 2130	U	0	0	0	0	0	(
C.	Purchased Property Services (1) Repairs and Maintenance Services	0025200	430 2130			ddddddddd				::::::::::::::::::::::::::::::::::::::
	(2) Rental of Equipment	0025200		0	0	0	0	0	0	(
	(3) Other Purchased Property Services	0025210	400 2130	U	0	0	0	0	0	(
d.	Other Purchased Services	0020220	400 2100	0	0		0	0	0 11 14 14 14 14 14 14 14 14 14 14 14 14 1	1141114114
~ .	(1) Errors/Omissions Insur. (Malpractice)	0025235	524 2130	۸	n	n	n	n	n	C
	(2) Travel Expense Reimbursement	0025245	582 2130	U	0	0	0	0	0	C
	(3) Other Purchased Services	0025255	500 2130			0	0	0	0	C

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	1.0	BLE 1		1	ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.					
	TEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)		
e.	Supplies											
	(1) Technology-Related Supplies	0025270		U	0	0	0	0	0	0		
	(2) Materials and Supplies (3) Other Supplies	0025280 0025290	610 2130 600 2130		0	0	0	0	0	0		
f.	Property/Equipment	0023290		0	0	0	0	0	0	-		
"	(1) Technology-Related Hardware	0025305	734 2130	1 - 1 - 1 - 1 - 1 - 1 - 1	1 - 1 - 1 - 1 - 1 - 1 - 1		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1-1-1-1-1-1-1-	0	0		
	(2) Technology Software	0025315	735 2130		0	0	0	0	0	0		
	(3) All Other Equipment	0025325	730 2130		0	0	0	0	0	0		
	(4) Other Property	0025335	700 2130		0	. 0	0	0	0	0		
g.	Miscellaneous (1) Miscellaneous Non-Public Expenditures	0025350	895 2130		o <mark>ficialista (o</mark> Folia)					0		
	(2) Other Miscellaneous Expenditures	0025360	800 2130		0	0	0	0	0	0		
h.	Employee Benefits	0020000	000 2100	0	0		0	0	41-145-041-145-0			
	(1) Group Insurance	0025410	210 2130		0	0	0	0	0	0		
	(2) FICA	0025420	220 2130		0	0	0	0	0	0		
	(3) Medicare	0025430	225 2130	0	0	0	0	0	0	. 0		
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0025445	231 2130							0		
	(b) Louisiana School Emp. Retirement	0025455	233 2130		0	0	0	0	0	0		
	(c) Other Retirement	0025465	239 2130			0	0	0	0	0		
	(5) Unemployment Compensation	0025475	250 2130		0	0	0	0	0	0		
	(6) Workmen's Compensation	0025485	260 2130		0	0	0	0	0	0		
	(7) Health Benefits (retirees)	0025495	270 2130	U	0	0	0	0	0	0		
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0025505 0025515	281 2130 282 2130	- 0	0	0	0	0	0	0		
	(10) Other Employee Benefits	0025515	290 2130		0	0	0	0	0	0		
50 Educ	cational Assessments - Special Needs (2140)	0020020	230 2100	0			0		1111111111111111	10191019101910		
a.	Salaries											
	(1) Supervisors	0025580	111 2141	0	0	0	0	0	0	0		
	(2) Psychologists	0025590		- 0	0	0	0	0	0	0		
	(3) Educational Diagnosticians	0025600	113 2145	U		0	0	0	0	0		
	(4) Other Therap./Counselors/Soc. Workers (5) Clerical/Secretarial	0025610 0025620	113 2140 114 2140		0	0	0	0	0	0 0		
	(6) Other Salaries	0025630	100 2140		0	0	0	0	0	0		
	(7) Sabbatical Leave	0025640	140 2140		0	0	0	0	0	0		
b.	Purchased Professional and Technical Svcs	0025650	300 2140		0	0	0	0	0	0		
C.	Purchased Property Services					33.3.3.3.						
	(1) Repairs and Maintenance Services (2) Rental of Equipment	0025665 0025675	430 2140 442 2140	U	0	0	0	0	0	0		
	(3) Other Purchased Property Services	0025685	400 2140		0	0	0	0	0	0		
d.	Other Purchased Services	0020000	elelelelelele	0	1		0					
	(1) Travel Expense Reimbursement	0025700	582 2140		0	0	0	0	0	0		
	(2) Other Purchased Services	0025710	500 2140		0	0	0	0	0	0		
e.	Supplies (1) Tachnology Related Supplies	0025725	615 2140							0		
	(1) Technology-Related Supplies (2) Materials and Supplies	0025725	610 2140	U	0	0	0	0	0	0		
	(3) Other Supplies	0025735	600 2140		0	0	0	0	0	0		
f.	Property/Equipment	2223.10			1144414444	54544 (444)		1 1 2 2 2 2 2 2 2 2 2 2 2 2				
	(1) Technology-Related Hardware	0025760	734 2140		0	0	0	0	0	0		
	(2) Technology Software	0025770	735 2140		0	0	0	0	0	0		
	(3) All Other Equipment (4) Other Property	0025780	730 2140 700 2140		0	0	0	0	0	0		
g.	(4) Other Property Miscellaneous	0025790			0	0	0	0	0			
у.	(1) Miscellaneous Non-Public Expenditures	0025805	895 2140				0			0		
	(2) Other Miscellaneous Expenditures	0025815	800 2140		0	0	n	n	0	0		

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	14	BLE 1		1	ROUND TO WH	OLE DOLLARS.	. NO DECIMALS OR CENTS.	
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
h.	Employee Benefits									
	(1) Group Insurance (2) FICA	0025875 0025885	210 2140 220 2140	0	0	0	0	0	0	0
	(3) Medicare	0025895	225 2140	0	0	0	0	0	0	0
	(4) Employer's Contribution to	0020000			1				8144814481448144	
	(a) Louisiana Teachers Retirement	0025910	231 2140	0	0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0025920	233 2140	0	0	0	0	0	0	0
	(c) Other Retirement (5) Unemployment Compensation	0025930 0025940	239 2140 250 2140	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0025950	260 2140		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0025960	270 2140	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0025970	281 2140		0	0	0	0	0	0
	(9) Annual Leave Severance Pay (10) Other Employee Benefits	0025980 0025990	282 2140 290 2140		0	0	0	0	<u> </u>	0
51 Spoo	ech Pathology & Audiology - Sp Needs (2150)	0025550	230 2140	0	1	0	0	0		
	alaries	191111111				9999999			લુકાલુકાલુકાલુકા	
u. 0	(1) Supervisors	0026045	111 2151	0	0	0	0	0	0	0
	(2) Speech Therapists (Speech Impaired)	0026055	113 2152	0	0	0	0	0	0	0
	(3) Audio Therapists (Hearing Impaired) (4) Other Therapists/Specialists - Speech	0026065	113 2153	0	0	0	0	0	0	0
	Pathology & Audiology Services	0026080	113 2150	1919191919191	1410141014101				91919191919191919	0
	(5) Educ. Interpr./Sign Language Interpr.	0026090	119 2154	0	0	0	0	0	0	0
	(6) Clerical/Secretarial	0026100	114 2150	0	1	0	0	0	0	0
	(7) Other Salaries - Speech Path & Audio	0026110	100 2150	0	0	0	0	0	0	0
b.	(8) Sabbatical Leave Purchased Professional and Technical Svcs	0026120 0026130	140 2150 300 2150	0	0	0	0	0	0	0
Б. С.	Purchased Property Services	0020130	300 2130	0	0	0	0	0	0 	-:-:-:-:-:-:
-	(1) Repairs and Maintenance Services	0026145	430 2150	0	0	0	0	0	0	0
	(2) Rental of Equipment	0026155	442 2150	0	0	0	0	0	0	0
d.	(3) Other Purchased Property Services Other Purchased Services	0026165	400 2150	0	0	0	0	0	0	0
u.	(1) Travel Expense Reimbursement	0026180	582 2150	0				0		: • : • : • : • : • : • : • : • : • : •
	(2) Other Purchased Services	0026190	500 2150		0	0	0	0	0	0
e.	Supplies					BERBRER				Radio Bady.
	(1) Technology-Related Supplies(2) Materials and Supplies	0026205 0026215	615 2150 610 2150	0	0	0	0	0	0	0
	(3) Other Supplies	0026215	600 2150		0	0	0	0	0	0
f.	Property/Equipment	648-648-648	048 048 048 0	1818484848484		10101:101:11		0101010101010	81818181818181818	16481648164816
	(1) Technology-Related Hardware	0026240	734 2150	0	0	0	0	0	0	0
	(2) Technology Software (3) All Other Equipment	0026250 0026260	735 2150 730 2150			0	0	0	0	0
	(4) Other Property	0026270	700 2150	0	0	0	0	0	0	0
g.	Miscellaneous	0020270	100 2100							
-	(1) Miscellaneous Non-Public Expenditures	0026285	895 2150	0	0	0	0	0	0	0
L	(2) Other Miscellaneous Expenditures	0026295	800 2150	0	0	0	0	0	0	0
h.	Employee Benefits (1) Group Insurance	0026350	210 2150	Rote Rote Rote R	o kakakakakatakat	a Roiko ko koko kok	deledeledelede	010101010101010	of choloropologic	0
	(2) FICA	0026360	220 2150	0	0	0	0	0	0	0
	(3) Medicare	0026370	225 2150		0	0	0	0	0	0
	(4) Employer's Contribution to	000000				151151151				######################################
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0026385	231 2150 233 2150	0	0	0	0	0	0	0
	(c) Other Retirement	0026395 0026405	233 2150 239 2150	0	0	0	0	0	0	0
II.	(o) Onioi Romonioill	0020700	200 2100	0	<u> </u>	<u> </u>	<u> </u>	ıı 0	0	U

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		IADL]	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	ITEM	Keypunch Code	Accoun Code	40	General Fund	Special Fund Federal	Federal NCLB Funds	Other Special Funds	Debt Service Funds	Capital Projects Funds	Total
	(5) Hammala mant Company to 1	(2)	250 2	2150	(4)	(5)	(6)	<u>: : : (7)</u> : : :	(8)	(9)	(10)
	(5) Unemployment Compensation(6) Workmen's Compensation	0026415 0026425		2150	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0026435		2150	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0026445		2150	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0026455		2150	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0026465		2150	0	0	0	0	0	0	0
52 Occ	upational Therapy & Related Svcs -	94619461946	4614464	4614			U		U	0-1-0-1-1-1-1-1-1	-0-0-0-0-0-0-0-0-0
	Special Needs (2160)			40							
a.	Salaries										
a.	(1) Supervisors	0026515	111 2	2160	0.40.40.40.40.4	1 -0 -0 -0 -0 -0 -0 -0	4040 040 040 0	************			0
	(2) Occupational Therapist	0026525		2161	0	0	0	0	0	0	0
	(3) Physical Therapist	0026535		2166	0	0	0	0	0	0	0
	(4) Recreational Therapists	0026545		2167	0	0	0	0	0	0	0
	(5) Rehabilitational Therapist	0026550		2168	0	0	0	0	0	0	0
	(6) Orientation and Mobility Therapists	0026555		2169	0	0	0	0	0	0	0
	(7) Other Therapy & Related Svcs Salaries	0026565	100 2	2160	0	0	0	0	0	0	0
	(8) Sabbatical Leave	0026575	140 2	2160	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0026585	300 2	2160	0	0	0	0	0	0	0
C.	Purchased Property Services			40		1 40 40 40	4040 40 40	40 40 40 40			
	(1) Repairs and Maintenance Services	0026600		2160	0	0	0	0	0	0	0
	(2) Rental of Equipment	0026610		2160	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0026620	400 2	2160	0	0	0	0	0	0	0
d.	Other Purchased Services						3333333				
	(1) Travel Expense Reimbursement	0026635		2160	0	0	0	0	0	0	0
_	(2) Other Purchased Services	0026645	500 2	2160	0	0	0	0	0	0	0
e.	Supplies (1) Technology Related Supplies	0026660	615 2	2160	0404040404	t kakakakakakak	ideachdideadan	1010101010101010	0404040404040	6464646464646464	
	(1) Technology-Related Supplies (2) Materials and Supplies	0026670		2160	0	0	0	0	0	0	0
	(3) Other Supplies	0026680		2160	0	0	0	0	0	0	0
f.	Property/Equipment	0020000	000 2	2100	0	0	0	0	0		
	(1) Technology-Related Hardware	0026695	734 2	2160	<1+1+1+1+1+1+				1:1:1:1:1:1:1:1		0
	(2) Technology Software	0026705		2160	0	0	0	0	0	0	0
	(3) All Other Equipment	0026715		2160	0	0	0	0	0	0	0
	(4) Other Property	0026725	700 2	2160	0	0	0	0	0	0	0
g.	Miscellaneous	44.44.4		20		0.0000000000000000000000000000000000000					
	(1) Miscellaneous Non-Public Expenditures	0026740		2160	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0026750	800 2	2160	0	0	0	0	0	0	0
h.	Employee Benefits			10							
	(1) Group Insurance	0026800		2160	0	0	0	0	0	0	0
	(2) FICA	0026810		2160	0	0	0	0	0	0	0
	(3) Medicare	0026820	225 2	2160	0	0	0	0	0	0	0
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0026835	231 2	2160	491-491-4	1000000000	0400.000.00		3484848484848		
	(b) Louisiana School Emp. Retirement	0026845		2160	0	0	0	0	0	0	0
	(c) Other Retirement	0026855		2160	0	0	0	0	0 0	0	0
	(5) Unemployment Compensation	0026865		2160	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0026875		2160	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0026885		2160	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0026895		2160	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0026905		2160	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0026915	290 2	2160	0		0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.								
	Enter Applicable LEA of Site Code and Name [Tab	i, celi Doj	necesa			aananas	KOOND TO WIT	OLL DOLLARS.	. NO DECIMALS OF	CLIVIO.
	(竹名M) (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
53 Sunr	port Of Individual Special Needs Students (2170)				(3)				(0)	
а.	Salaries									
a.	(1) Supervisor (eg, Assistive Tech Super)	0026965	111 2170				nisinisinisi	lalalalalalalal		0
	(2) Therapists/Specialists	0026975	113 2170	0	0	0	0	0	0	0
	(3) Para-professionals (Aides)	0026985	115 2170	0	0	0	0	0	0	0
	(4) Other Salaries	0026995	100 2170	0	0	0	0	0	0	0
h	(5) Sabbatical Leave Purchased Professional and Technical Svcs	0027005 0027015	140 2170 300 2170	0	0	0	0	0	0	0
b. c.	Purchased Professional and Technical Svcs Purchased Property Services (1) Repairs and Maintenance Services	0027015	430 2170	0	0	0	0	0	0	
	(2) Rental of Equipment	0027030	442 2170	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0027050	400 2170	0	0	0	0	0	0	0
d.	Other Purchased Services									
	(1) Travel Expense Reimbursement	0027065	582 2170	0	0	0	0	0	0	0
_	(2) Other Purchased Services	0027075	500 2170	0	0	0	0	0	0	0
e.	e. Supplies (1) Technology-Related Supplies	0027090	615 2170	4844444444		9669666				0
	(2) Materials and Supplies	0027090	610 2170	0	0	0	0	0	0	0
	(3) Other Supplies	0027110	600 2170	0	0	0	0	0	0	0
f.	Property/Equipment	1901190							<u> </u>	0
	(1) Technology-Related Hardware	0027125	734 2170	0	0	0	0	0	0	
	(2) Technology Software	0027135	735 2170	0	0	0	0	0	0	0
	(3) All Other Equipment (4) Other Property	0027145 0027155	730 2170 700 2170	0	0	0	0	0	0	0
a.	Miscellaneous	0027133	700 2170	0	0	0	0	0	0	
9.	(1) Miscellaneous Non-Public Expenditures	0027170	895 2170	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0027180	800 2170	0	0	0	0	0	0	0
h.	Employee Benefits									
	(1) Group Insurance	0027230	210 2170	0	0	0	0	0	0	0
	(2) FICA (3) Medicare	0027240 0027250	220 2170 225 2170	0	0	0	0	0	0	0
	(4) Employer's Contribution to	0027250	225 2170	0	0	0	. 0	0	0	
	(a) Louisiana Teachers Retirement	0027265	231 2170	0	0	0		0		0
	(b) Louisiana School Emp. Retirement	0027275	233 2170	0	0	0	0	0	0	0
	(c) Other Retirement	0027285	239 2170	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0027295	250 2170	0	0	0	0	0	0	0
	(6) Workmen's Compensation (7) Health Benefits (retirees)	0027305 0027315	260 2170 270 2170	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0027315	270 2170 281 2170	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0027335	282 2170	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0027345	290 2170	0	0	0	0	0	0	0
54 Othe	er Pupil Support Services (2190)									
(Inclu	udes parental and family involvement)	48 48 48								
a.	Salaries									
	(1) Other Supervisors	0027400	111 2190	0	0	0	0	0	0	0
	(2) Other Therapists/Counselors	0027410	113 2190	0	0	0	0	0	0	0
	(3) Other Clerical/Secretarial	0027420	114 2190	0	0	0	0	0	0	0
	(4) Substitute/Temporary Employees (5) Other Salaries	0027430 0027440	120 2190 100 2190	0	0	0	0	0	0	0
	(6) Other Salaries	0027440	140 2190 140 2190	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0027460	300 2190	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	.ITEM: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
C.	Purchased Property Services									
	(1) Repairs and Maintenance Services	0027475	430 2190	0	0	0	0	0	0	0
	(2) Rental of Equipment(3) Other Purchased Property Services	0027485 0027495	442 2190 400 2190		0	0	0	0	0	0
d.	Other Purchased Services	0027433	100.000.00	0 121-121-121-1	0	0		0		1-121-121-121-
	(1) Travel Expense Reimbursement	0027510		0	0	0	0	0	0	0
	(2) Other Purchased Services	0027520	500 2190	0	0	0	0	0	0	0
e.	Supplies (1) Technology-Related Supplies	0027535	615 2190	ahahah		aanana				0
	(2) Materials and Supplies	0027545		0	0	0	0	0	0	0
	(3) Other Supplies	0027555	600 2190	0	0	0	0	0	0	0
f.	Property/Equipment	0007570				deded kied kied				dededay
	(1) Technology-Related Hardware (2) Technology Software	0027570 0027580		0	0	0	0	0	0	0
	(3) All Other Equipment	0027590			0	0	0	0	0	0
	(4) Other Property	0027600	700 2190		0	0	0	0	0	0
g.	Miscellaneous									
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0027615 0027625	895 2190 800 2190	0	0	0	0	0	0	0
h.	Employee Benefits	0027625	600 2190	0	0	0	0	0	0	-1:::::::::::::::::::::::::::::::::::::
	(1) Group Insurance	0027680	210 2190	0	0	0	0	0	0	0
	(2) FICA	0027690			0	0	0	0	0	0
	(3) Medicare	0027700	225 2190	0	0	0	0	0	0	0
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0027715	231 2190		1,4:4:4:4:4:4:4:4:4					0
	(b) Louisiana School Emp. Retirement	0027713		0	0	0	0	0	0	0
	(c) Other Retirement	0027735	239 2190		0	0	0	0	0	0
	(5) Unemployment Compensation	0027745		0	0	0	0	0	0	0
	(6) Workmen's Compensation(7) Health Benefits (retirees)	0027755 0027765		0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0027705		0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0027785	282 2190	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0027795			0	0	0	0	0	0
: TOTAL	A: Pupil Support Services	0028400		0	0		σ	0		0
B. Instruct	ional Staff Services									
	provement of Instructional Services (2210)									
1	Regular Programs - Elem. and Sec.									
a.										
	(1) Salaries - Improvements - Reg. Prog.(a) Director/Supervisors	0028475	111 2211	1914191419141	0.0000000000000000000000000000000000000	33333333	(9)(4)(9)(4)(9)(4)(9)			0:0:0:0:0:0:0
	(b) Specialists	0028485		0	0	0	0	0	0	0
	(c) Clerical/Secretarial	0028495		0	0	0	0	0	0	0
	(d) Other Salaries	0028505		0	0	0	0	0	0	0
	(e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs	0028515 0028525	140 2211 300 2211	0	0	0	0	0	0	0
	(3) Purchased Property Services	0026525	300 2211	0	0	0	0	0	0	
	(a) Repairs and Maintenance Services	0028540	430 2211	0	0	0	0	0	0	0
	(b) Rental of Equipment	0028550		0	0	0	0	0	0	0
	(c) Other Purchased Property Svcs	0028560	400 2211	0	0	0	0	0	0	0
	(4) Other Purchased Services (a) Travel Expense Reimbursement	0028575	582 2211	ananani		aasasa		ranania.	na a ka ka ka ka ka	::::::::::::::::::::::::::::::::::::::
	(b) Other Purchased Services	0028585		0	0	0	0 n	0 n	0 n	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IADLE I		1	ROUND TO WHO	OLE DOLLARS.	. NO DECIMALS OF	R CENTS.
	TEM: (1):	Keypunch Code (2)	Account General Code Fund (3) (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	(5) Supplies								
	(a) Technology-Related Supplies	0028600		0	0	0	0	0	0
	(b) Materials and Supplies (c) Other Supplies	0028610 0028620		0	0	0	0	0	0
	(6) Property/Equipment	0028020	000 2211 0	0	0	0	0	0	0
	(a) Technology-Related Hardware	0028635	734 2211 ₀	0	0	0	0	0	0
	(b) Technology Software	0028645		0	0	0	0	0	0
	(c) All Other Equipment	0028655	700 0044	0	0	0	0	0	0
	(d) Other Property (7) Miscellaneous	0028665	700 2211 0	0	0	0	0	0	0
	(a) Misc. Non-Public Expenditures	0028680		Para ana ana	in in the contract of the cont				0
	(b) Other Miscellaneous Expenditures	0028690		0	0	0	0	0	0
	(8) Employee Benefits		REPRESENTATION OF THE PROPERTY.						
	(a) Group Insurance	0028735	000 0011	0	0	0	0	0	0
	(b) FICA (c) Medicare	0028745 0028755		0	0	0	0	0	0
	(d) Employer's Contribution to	0026733	225 2211 ₀	0	0	0	0	0	
	Louisiana Teachers Retirement	0028770		0	0	0	0	0	0
	2) Louisiana School Emp. Retire.	0028780		0	0	0	0	0	0
	3) Other Retirement	0028790		0	0	0	0	0	0
	(e) Unemployment Compensation	0028800	<u></u>	0	0	0	0	0	0
	(f) Workmen's Compensation (g) Health Benefits (retirees)	0028810 0028820	0=0	0	0	0	0	0	0
	(h) Sick Leave Severance Pay	0028830		0	0	0	0	0	0
	(i) Annual Leave Severance Pay	0028840		0	0	0	0	0	0
	(j) Other Employee Benefits	0028850	290 2211 0	0	0	0	0	0	0
b.	Special Education Programs - Sp. Needs								
	(1) Salaries - Improvements - Sp Ed Prog								
	(a) District Sp. Ed Dir./Supervisors	0028905	111 2212	0	0	0	0	0	0
	(b) Specialists	0028915		0	0	0	0	0	0
	(c) Clerical/Secretarial	0028925	400 0040	0	0	0	0	0	0
	(d) Other Salaries (e) Sabbatical Leave	0028935 0028945	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	0
	(2) Purchased Professional and Tech. Svcs	0028955		0	0	0	0	0	0
	(3) Purchased Property Services	0020000				0	U		
	(a) Repairs and Maintenance Services	0028970		0	0	0	0	0	0
	(b) Rental of Equipment	0028980		0	0	0	0	0	0
	(c) Other Purchased Property Svcs (4) Other Purchased Services	0028990	400 2212 0	0	0	0	0	0	0
	(a) Travel Expense Reimbursement	0029005		1000000000	00000000				0
	(b) Other Purchased Services	0029015		0	0	0	0	0	0
	(5) Supplies	46 46 46							
	(a) Technology-Related Supplies	0029030		0	0	0	0	0	0
	(b) Materials and Supplies	0029040		0	0	0	0	0	0
	(c) Other Supplies (6) Property/Equipment	0029050	600 2212 ₀	0	0	0	0	0	0
	(a) Technology-Related Hardware	0029065	734 2212 ₀		^				0
	(b) Technology Software	0029075		0	0	0	0	0	0
	(c) All Other Equipment	0029085	730 2212 0	0	0	0	0	0	0
	(d) Other Property	0029095		0	0	0	0	0	0
	(7) Miscellaneous	0020440	905 2212		교육 내용 내용 내		ota fota fatala		
	(a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures	0029110 0029120		0	0	0	0	0	0
<u> </u>	(b) Other Miscellaneous Experiolitures	0029120	000 2212	<u>II</u> 0	<u>II 0</u>	0	0	<u>II 0</u>	U

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	1,5	ABLE 1		1	ROUND TO WHO	OLE DOLLARS.	S. NO DECIMALS OR CENTS.		
	17EM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)	
	(8) Employee Benefits	(4)	(3)	. (-).	(5)	(0)		, ,(0)	(3)	(10)	
	(a) Group Insurance	0029170	210 2212	led elededed elede	Dedededededede		dededededededede	siminimimimim		0	
	(b) FICA	0029180	220 2212		0	0	0	0	0	0	
	(c) Medicare	0029190	225 2212	. 0	0	0	0	0	0	0	
	(d) Employer's Contribution to 1) Louisiana Teachers Retirement	0029205	231 2212							0	
	Louisiana School Emp. Retire.	0029215	233 2212		0	0	0	0	0	0	
	3) Other Retirement	0029225	239 2212		0	0	0	0	0	0	
	(e) Unemployment Compensation	0029235	250 2212	0	0	0	0	0	0	0	
	(f) Workmen's Compensation	0029245			0	0	0	0	0	0	
	(g) Health Benefits (retirees)	0029255	270 2212		0	0	0	0	0	0	
	(h) Sick Leave Severance Pay	0029265	281 2212		0	0	0	0	0	0	
	(i) Annual Leave Severance Pay (j) Other Employee Benefits	0029275 0029285	282 2212 290 2212		0	0	0	0	0	0	
		0029263	290 2212	0	0	0	0	0	0		
C.	Gifted and Talented (G/T) Programs										
	(1) Salaries - Improvements - G/T Programs					244 44 44					
	a) Director/Supervisors	0029345			0	0	0	0	0	0	
	(b) Specialists	0029355	113 2213		0	0	0	0	0	0	
	(c) Clerical/Secretarial (d) Other Salaries	0029365 0029375			0	0	0	0	0	0	
	(e) Sabbatical Leave	0029385	140 2213		0	0	0	0	0	0	
	(2) Purchased Professional and Tech. Svcs	0029395	300 2213		0	0	0	0	0	0	
	(3) Purchased Property Services	14.00					de de de d			10.000	
	(a) Repairs and Maintenance Services	0029410			0	0	0	0	0	0	
	(b) Rental of Equipment	0029420	442 2213		0	0	0	0	0	0	
	(c) Other Purchased Property Svcs	0029430	400 2213	0	0	0	0	0	0	0	
	(4) Other Purchased Services (a) Travel Expense Reimbursement	0029445	582 2213				8181818181818181	1818181818181		0	
	(b) Other Purchased Services	0029455	500 2213		0	0	0	0	0	0	
	(5) Supplies	0020.00									
	(a) Technology-Related Supplies	0029470			0	0	0	0	0	0	
	(b) Materials and Supplies	0029480	610 2213		0	0	0	0	0	0	
	(c) Other Supplies	0029490	600 2213	. 0	0	0	. 0	0	0	0	
	(6) Property/Equipment (a) Technology-Related Hardware	0029505	734 2213					0909090909090		0	
	(b) Technology Software	0029505			0	0	0	0	0	0	
	(c) All Other Equipment	0029515	730 2213		0	0	0	0	0	0	
	(d) Other Property	0029535	700 2213		n	n	n	n	n	0	
	(7) Miscellaneous		154,54,54	Guidalda 6		dana.					
	(a) Misc. Non-Public Expenditures	0029550	895 2213		0	0	0	0	0	0	
	(b) Other Miscellaneous Expenditures	0029560	800 2213	0	0	0	0	0	0	0	
	(8) Employee Benefits (a) Group Insurance	0029600	210 2213			+0+0+0++0++0+		0 + 0 + 0 + 0 + 0 + 0 + 0	(0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+		
	(b) FICA	0029610	220 2213		0	0	0	0	0	0	
	(c) Medicare	0029620	225 2213		0	0	0	0	0	0	
	(d) Employer's Contribution to			31:31:31:3							
	Louisiana Teachers Retirement	0029635		·	0	0	0	0	0	0	
	2) Louisiana School Emp. Retire.	0029645			0	0	0	0	0	0	
	Other Retirement (e) Unemployment Compensation	0029655 0029665			0	0	0	0	0	0	
	(f) Workmen's Compensation	0029675		1	0	0	0	0	0	0	
	(g) Health Benefits (retirees)	0029685		0	0	0	0	0	0	0	
	(h) Sick Leave Severance Pay	0029695	281 2213		0	0	0	0	0	0	
	(i) Annual Leave Severance Pay	0029705	282 2213	0	0	0	0	0	0	0	
	(j) Other Employee Benefits	0029715	290 2213	0	0	0	0	0	0	0	

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	.,,	DLC I			ROUND TO WHO	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
d.	Other Special Programs - No Child Left									
	Behind (NCLB), Bilingual, Headstart, and									
	Early Childhood		: <u>19: 19: 19: 1</u>							
	(1) Salaries - Improvements - Oth Sp Prog									
	(a) Director/Supervisors	0029785	111 2214	0	0	0	0	0	0	0
	(b) Specialists	0029795	113 2214	0	0	0	0	0	0	0
	(c) Clerical/Secretarial (d) Other Salaries	0029805 0029815	114 2214 100 2214	0	0	0	0	0	0	0
	(e) Sabbatical Leave	0029815	140 2214	0	0	0	0	0	0	0
	(2) Purchased Professional and Tech. Svcs	0029835	300 2214	0	0	0	0	0	0	0
	(3) Purchased Property Services			3333333	22222					1918 1918 1918 191
	(a) Repairs and Maintenance Services	0029850	430 2214	0	0	0	0	0	0	0
	(b) Rental of Equipment	0029860	442 2214	0	0	0	0	0	0	0
	(c) Other Purchased Property Svcs (4) Other Purchased Services	0029870	400 2214	0	0	0	0	0	0	0
	(a) Travel Expense Reimbursement	0029885	582 2214	REMERCHER REMERC	109040904040	**********		5454545454545	000000000000000000000000000000000000000	0
	(b) Other Purchased Services	0029895	500 2214	0	0	0	0	0	0	0
	(5) Supplies		0101010101010	B - 18 - 18 - 18						
	(a) Technology-Related Supplies	0029910	615 2214	0	0	0	0	0	0	0
	(b) Materials and Supplies	0029920	610 2214	0	0	0	0	0	0	0
	(c) Other Supplies	0029930	600 2214	0	. 0	. 0	0	0	0	0
	(6) Property/Equipment (a) Technology-Related Hardware	0029945	734 2214			0000000		100000000		
	(b) Technology Software	0029955	735 2214	0	0	0	0	0	0	0
	(c) All Other Equipment	0029965	730 2214	0	0	0	0	0	0	0
	(d) Other Property	0029975	700 2214	0	0	0	0	0	0	0
	(7) Miscellaneous				210-210-210-2		14 - 4 14 - 4 14 - 4 14			isinisinisinis
	(a) Misc. Non-Public Expenditures	0029990	895 2214	0	0	0	0	0	0	0
	(b) Other Miscellaneous Expenditures (8) Employee Benefits	0030000	800 2214	0	0	0	0	0	0	0
	(a) Group Insurance	0030040	210 2214				riniriniriniri	lagadagadagad.		0
	(b) FICA	0030050	220 2214	0	0	0	0	0	0	0
	(c) Medicare	0030060	225 2214	0	0	0	0	0	0	0
	(d) Employer's Contribution to				1,481,481,481,		10-040-040-040	46-46-46-4		
	1) Louisiana Teachers Retirement	0030075	231 2214	0	0	0	0	0	0	0
	2) Louisiana School Emp. Retire.3) Other Retirement	0030085 0030095	233 2214 239 2214	0	0	0	0	0	0	0
	(e) Unemployment Compensation	0030095	259 2214 250 2214	0	0	0	0	0	0	0
	(f) Workmen's Compensation	0030115	260 2214	0	0	0	0	0	0	0
	(g) Health Benefits (retirees)	0030125	270 2214	0	0	0	0	0	0	0
	(h) Sick Leave Severance Pay	0030135	281 2214	0	0	0	0	0	0	0
	(i) Annual Leave Severance Pay	0030145	282 2214	0	0	0	0	0	0	0
	(j) Other Employee Benefits	0030155	290 2214	0	0	0	0	0	0	0
e.	Career & Technical Education Programs									
	(1) Salaries - Improve Career & Tech.									
	(a) Director/Supervisors	0030215	111 2215	n	n	n	0	0	0	0
	(b) Specialists	0030225	113 2215	0	0	0	0	0	0	0
	(c) Clerical/Secretarial	0030235	114 2215	0	0	0	0	0	0	0
	(d) Other Salaries	0030245	100 2215 140 2215		0	0	0	0	0	0
	(e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs	0030255 0030265	140 2215 300 2215		0	0	0	0	0	0
<u>II</u>	(2) Futchaseu Fiblessional and Tech. SVCS	0030203	JUU 2213	0	0	0	0	0	0	U

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	Enter Applicable LEA or Site Code and Name [Tal	1, Cell D5]				ROUND TO WHOLE DOLLARS. NO DECIMALS OR C				R CENTS.
	打电M (4):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	(3) Purchased Property Services									
	(a) Repairs and Maintenance Services	0030280	430 2215	0	0	0	0	0	0	0
	(b) Rental of Equipment (c) Other Purchased Property Svcs	0030290 0030300	442 2215 400 2215		0	0	0	0	0	0
	(4) Other Purchased Services	0030300	400 2213		0	0	0	0	0	1-1-1-1-1-1-1-1-1
	(a) Travel Expense Reimbursement	0030315	582 2215	0	0	1-1-1-1-1-1-1	1-1-1-1-1-1-1	0		0
	(b) Other Purchased Services	0030325	500 2215	0	0	0	0	0	0	0
	(5) Supplies									
	(a) Technology-Related Supplies	0030340	615 2215 610 2215	-	0	0	0	0	0	0
	(b) Materials and Supplies(c) Other Supplies	0030350 0030360	610 2215 600 2215			0	0	0	0	0
	(6) Property/Equipment	0030300	000 2213			0	0	0	0 	
	(a) Technology-Related Hardware	0030375	734 2215	0	0	0	0	0	10-010-010-010-010 0	0
	(b) Technology Software	0030385	735 2215	0	0	0	0	0	0	0
	(c) All Other Equipment	0030395	730 2215		0	0	0	0	0	0
	(d) Other Property	0030405	700 2215	0	0	0	0	0	0	0
	(7) Miscellaneous (a) Misc. Non-Public Expenditures	0030420	895 2215			9969969				
	(b) Other Miscellaneous Expenditures	0030420	800 2215		0	0	0	0	0	0
	(8) Employee Benefits	0000100	000 2210	0	1	0	0	0	· · · · · · · · · · · · · · · · · · ·	10101010101010
	(a) Group Insurance	0030480	210 2215	0	0	0	0	0	0	0
	(b) FICA	0030490	220 2215		0	0	0	0	0	0
	(c) Medicare	0030500	225 2215	0	0	0	0	0	0	0
	(d) Employer's Contribution to	0000545	231 2215			55 5 5	5 5 5 5 5 5 5			
	Louisiana Teachers Retirement Louisiana School Emp. Retire.	0030515 0030525	231 2215	0	0	0	0	0	0	0
	3) Other Retirement	0030535	239 2215		0	0	0	0	0	0
	(e) Unemployment Compensation	0030545	250 2215		0	0	0	0	0	0
	(f) Workmen's Compensation	0030555	260 2215	0		0	0	0	0	0
	(g) Health Benefits (retirees)	0030565	270 2215		0	0	0	0	0	0
	(h) Sick Leave Severance Pay	0030575	281 2215		0	0	0	0	0	0
	(i) Annual Leave Severance Pay (j) Other Employee Benefits	0030585 0030595	282 2215 290 2215		0	0	0	0	0	0
		0030393	290 2213	0	0	0	0	0	0	
f.	Adult Education Programs									
	(1) Salaries - Improve Adult Ed. Prog	0000050								
	(a) Director/Supervisors	0030650	111 2216 113 2216	0	0	0	0	0	0	0
	(b) Specialists (c) Clerical/Secretarial	0030660	113 2216		0	0	0	0	0	0
	(d) Other Salaries	0030665	100 2216		0	0	0	0	0	0
	(e) Sabbatical Leave	0030670	140 2216		0	0	0	0	0	0
	(2) Purchased Professional and Tech. Svcs	0030675	300 2216	0	0	0	0	0	0	0
	(3) Purchased Property Services				100000000000000000000000000000000000000	6646 - 66446			34,434,434,434,4	Leteletetetete
	(a) Repairs and Maintenance Services	0030685	430 2216		0	0	0	0	0_	0
	(b) Rental of Equipment (c) Other Purchased Property Svcs	0030690 0030695	442 2216 400 2216	U	0	0	0	0	0	0
	(4) Other Purchased Services	0030093	400 2210	0	0	0	0	0	0	-1-1-1-1-1-1-1
	(a) Travel Expense Reimbursement	0030705	582 2216	^		0			11:01:01:01:01:01:01:01:01	0
	(b) Other Purchased Services	0030710	500 2216		0	0	0	0	0	0
	(5) Supplies									
	(a) Technology-Related Supplies	0030720	615 2216		0	0	0	0	0	0
	(b) Materials and Supplies	0030725	610 2216	-	0	0	0	0	0_	0
	(c) Other Supplies	0030730	600 2216	0	0	0	0	0	0	0

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	1.5	DEL I		ROUND TO WHOLE DOLLARS				S. NO DECIMALS OR CENTS.		
:ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)		
(6) Property/Equipment	0020740	734 2216			aasa as						
(a) Technology-Related Hardware (b) Technology Software	0030740 0030745	734 2216 735 2216	U	0	0	0	0	0	0		
(c) All Other Equipment	0030743	730 2216		0	0	0	0	0	0		
(d) Other Property	0030755	700 2216		0	0	0	0	0	0		
(7) Miscellaneous	1404140414	(4040404040404	14 - 14 - 14 - 14			44-644-644-64	040404040404	010101010101010101			
(a) Misc. Non-Public Expenditures	0030765	895 2216	U	0	0	0	0	0	0		
(b) Other Miscellaneous Expenditures	0030770	800 2216	0	0	0	0	0	0	0		
(8) Employee Benefits (a) Group Insurance	0030780	210 2216	andandana	Friedrichter	aanana				0		
(b) FICA	0030785	220 2216		0	0	0	0	0	0		
(c) Medicare	0030790	225 2216		0	0	0	0	0	0		
(d) Employer's Contribution to			le calendario								
Louisiana Teachers Retirement	0030800	231 2216		0	0	0	0	0	0		
College Bettergenet College Bettergenet	0030805	233 2216		0	0	0	0	0	0		
3) Other Retirement (e) Unemployment Compensation	0030810 0030815	239 2216 250 2216	U	0	0	0	0	0	0		
(f) Workmen's Compensation	0030813	260 2216		0	0	0	0	0	0		
(g) Health Benefits (retirees)	0030825	270 2216		0	0	0	0	0	0		
(h) Sick Leave Severance Pay	0030830	281 2216	0	0	0	0	0	0	0		
(i) Annual Leave Severance Pay	0030835	282 2216		0	0	0	0	0	0		
(j) Other Employee Benefits	0030840	290 2216	. 0	0	0	0	0	00	0		
g. Improvement of Other Educational Programs											
(1) Salaries - Improve Other Ed. Prog.											
(a) Director/Super. (e.g., JROTC CO)	0030865	111 2219		0	0	0	0	0	0		
(b) Specialists	0030875	113 2219		0	0	0	0	0	0		
(c) Clerical/Secretarial (d) Other Salaries	0030885 0030895	114 2219 100 2219	U	0	0	0	0	0	0		
(e) Sabbatical Leave	0030995	140 2219		0	0	0	0	0	0		
(2) Purchased Professional and Tech. Svcs	0030915	300 2219		0	0	0	0	0	0		
(3) Purchased Property Services	0030930										
(a) Repairs and Maintenance Services				0	0	0	0	0	0		
(b) Rental of Equipment	0030940	442 2219 400 2219		0	0	0	0	0	0		
(c) Other Purchased Property Svcs (4) Other Purchased Services	0030950	400 2219	0	0	0	0	0	0 1 1 1 1 1 1 1 1 1 1	0		
(a) Travel Expense Reimbursement	0030965	582 2219	^	:4::14::14::1			19: 19: 19: 19		0		
(b) Other Purchased Services	0030975	500 2219	0	0	0	0	0	0	0		
(5) Supplies											
(a) Technology-Related Supplies	0030990	615 2219		0	0	0	0	0	0		
(b) Materials and Supplies (c) Other Supplies	0031000 0031010	610 2219 600 2219		0	0	0	0	0	0		
(6) Property/Equipment	0031010	000 2219	0	0	0	0	0	0			
(a) Technology-Related Hardware	0031025	734 2219	0	0	0	0	0	0	0		
(b) Technology Software	0031035	735 2219		0	0	0	0	0	0		
(c) All Other Equipment	0031045	730 2219		0	0	0	0	0	0		
(d) Other Property	0031055	700 2219	0	0	0	0	0	0	0		
(7) Miscellaneous (a) Misc. Non-Public Expenditures	0031070	895 2219	andadddi	Hanana.	BBBBBBB		isisisisisisi		0		
(a) Misc. Non-Fubile Expenditures (b) Other Miscellaneous Expenditures	0031070	800 2219		0	0	0	0	0	0		
(8) Employee Benefits	130.000		0		0		1 : : : : : : : : : : : : : : : : : : :				
(a) Group Insurance	0031130			0	0	0	0	0	0		
(b) FICA	0031140			0	0	0	0	0	0		
(c) Medicare	0031150	225 2219	0	0	0	0	0	0	0		

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	Enter Applicable LEA or Site Code and Name [Tab 1, Cell D5] ROUND TO WHOLE DOLLARS. NO DECIMALS OF						R CENTS.			
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	(d) Employer's Contribution to									
	 Louisiana Teachers Retirement 	0031165	231 2219	0	0	0	0	0	0	0
	2) Louisiana School Emp. Retire.	0031175	233 2219	· ·	0	0	0	0	0	0
	3) Other Retirement	0031185 0031195	239 2219 250 2219		0	0	0	0	0	0
	(e) Únemployment Compensation (f) Workmen's Compensation	0031195	260 2219	U	0	0	0	0	0	0
	(g) Health Benefits (retirees)	0031203	270 2219		0	0	0	0	0	0
	(h) Sick Leave Severance Pay	0031225	281 2219		0	0	0	0	0	0
	(i) Annual Leave Severance Pay	0031235	282 2219	0	0	0	0	0	0	0
	(j) Other Employee Benefits	0031245	290 2219	0	0	0	0	0	0	0
56 Instru	uction & Curriculum Development Svcs (2220)									
a.	Salaries - Instr. & Curr. Dev. Svcs.			18 0.18 0.18 0.00				ate ate ate a		internation
	(1) Director/Supervisors	0031305	111 2220		0	0	0	0	0	0
	(2) Specialists (3) Clerical/Secretarial	0031315 0031325	113 2220 114 2220		0	0	0	0	0	0
	(4) Other Salaries	0031325	100 2220		0	0	0	0	0	0
	(5) Sabbatical Leave	0031345	140 2220		0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0031355	300 2220		0	0	0	0	0	0
C.	Purchased Property Services									
	(1) Repairs and Maintenance Services	0031370	430 2220	0	0	0	0	0	0	0
	(2) Rental of Equipment	0031380	442 2220	<u> </u>	0	0	0	0	0	0
d.	(3) Other Purchased Property Services Other Purchased Services	0031390	400 2220	0	0	0	0	0	0	0
u.	(1) Travel Expense Reimbursement	0031405	582 2220		191919191919191			0:0:0:0:0:0:0:0		
	(2) Other Purchased Services	0031405	500 2220	0	0	0	0	0	0	0
e.	Supplies	0001110			0	33.3.3.3.			933333333	HAHAHAĞI
	(1) Technology-Related Supplies	0031430	615 2220	0	0	0	0	0	0	0
	(2) Materials and Supplies	0031440	610 2220		0	0	0	0	0	0
	(3) Books and Periodicals	0031450	640 2220		0	0	0	0	0	0
,	(4) Other Supplies	0031460	600 2220	0	0	0	0	0	0	0
f.	Property/Equipment	0031475	734 2220	ita in italia italia it	104040404040404	1010 110 110	isisisisisisisisi	sicisisisisis	0104040404040404	
	(1) Technology-Related Hardware (2) Technology Software	0031475	734 2220		0	0	0	0	0	0
	(3) All Other Equipment	0031495	730 2220		0	0	0	0	0	0
	(4) Other Property	0031505	700 2220		0	0	0	0	0	0
g.	Miscellaneous					33.3.3.3.				
-	(1) Miscellaneous Non-Public Expenditures	0031520	895 2220	0	0	0	0	0	0	0
_	(2) Other Miscellaneous Expenditures	0031530	800 2220		0	0	0	0	0	0
h.	Employee Benefits	0004500	040 0000	G G G 6		66 6 6				
	(1) Group Insurance (2) FICA	0031580 0031590	210 2220 220 2220	0	0	0	0	0	0	0
	(3) Medicare	0031590	225 2220		0	0	0	0	0	0
	(4) Employer's Contribution to	0001000	220 2220				-1		4:4:4:4:4:4:4:4:4	
	(a) Louisiana Teachers Retirement	0031615	231 2220	n	٥	Λ	٥	٥	n	0
	(b) Louisiana School Emp. Retirement	0031625	233 2220		0	0	0	0	0	0
	(c) Other Retirement	0031635	239 2220		0	0	0	0	0	0
	(5) Unemployment Compensation	0031645	250 2220		0	0	0	0	0	0
	(6) Workmen's Compensation	0031655	260 2220	U	0	0	0	0	0	0
	(7) Health Benefits (retirees)(8) Sick Leave Severance Pay	0031665 0031675	270 2220 281 2220		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0031675	281 2220		0	0	0	0	0	0
	(10) Other Employee Benefits	0031695	290 2220		0	0	0	0	0	0
1	(1.1) 2 2	555.500		u U	U	II U	II U	U	U	Ü

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					ROUND TO WHOLE DOLLARS. NO DECIMALS O			
订EM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
57 Instructional Staff Training Services (2230)									
 a. Staff Training - Regular Education 					88 8 8				
(1) Salaries - Staff Training - Reg. Ed.									
(a) Director/Supervisors	0031760	111 2231	0	0	0	0	0	0	0
(b) Staff Instructors	0031770	112 2231	0	0	0	0	0	0	0
(c) Specialists (d) Other Salaries	0031780 0031790	113 2231 100 2231	0	0	0	0	0	0	0
(e) Sabbatical Leave	0031790	140 2231	0	0	0	0	0	0	0
(f) Stipend Pay	0031810	150 2231	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0031820	300 2231	0	0	0	0	0	0	0
(3) Purchased Property Services	0004005	400 0004		nanana.					
(a) Repairs and Maintenance Services (b) Rental of Equipment	0031835 0031845	430 2231 442 2231	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0031855	400 2231	0	0	0	0	0	0	0
(4) Other Purchased Services		0.0.0							
(a) Travel Expense Reimbursement	0031870	582 2231	0	0	0	0	0	0	0
(b) Other Purchased Services	0031880	500 2231	0	0	0	0	0	0	0
(5) Supplies (a) Technology-Related Supplies	0031895	615 2231							0
(b) Materials and Supplies	0031995	610 2231	0	0	0	0	0	0	0
(c) Other Supplies	0031915	600 2231	0	0	0	0	0	0	0
(6) Property/Equipment				dadada.					
(a) Technology-Related Hardware	0031930	734 2231	0	0	0	0	0	0	0
(b) Technology Software (c) All Other Equipment	0031940 0031950	735 2231 730 2231	0	0	0	0	0	0	0
(d) Other Property	0031950	700 2231	0	0	0	0	0	0	0
(7) Miscellaneous	0001000	100 2201	0		-1-1-1-1-1-1		0		
(a) Misc. Non-Public Expenditures	0031975	895 2231	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0031985	800 2231	0	0	0	0	0	0	0
(8) Employee Benefits	0032030	210 2231		Hallallal					
(a) Group Insurance (b) FICA	0032030	220 2231	0	0	0	0	0	0	0
(c) Medicare	0032050	225 2231	0	0	0	0	0	0	0
(d) Employer's Contribution to	04640464046	51616161616161		To be to be to be to		16151615161516	eteleteletelete	0.4040.4040.4040.4040	
Louisiana Teachers Retirement	0032065	231 2231	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire. 3) Other Retirement	0032075 0032085	233 2231 239 2231	0	0	0	0	0	0	0
(e) Educational Reimbursement	0032065	240 2231	0	0	0	0	0	0	0
(f) Unemployment Compensation	0032105	250 2231	0	0	0	0	0	0	0
(g) Workmen's Compensation	0032115	260 2231	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0032125	270 2231	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0032135	281 2231 282 2231	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay (k) Other Employee Benefits	0032145 0032155	282 2231 290 2231	0	0	0	0	0	0	0
b. Staff Training - Sp. Ed Special Needs	0002100	200 2201	0	0	0	0	0	0	-0-0-0-0-0-0
(1) Salaries - Staff Training - Sp. Ed.									
(a) Director/Supervisors	0032205	111 2232	0	0	0	0	0	0	0
(b) Staff Instructors	0032215 0032225	112 2232 113 2232	0	0	0	0	0	0	0
(c) Specialists (d) Other Salaries	0032225	113 2232 100 2232	0	0	0	0	0	0	0
(e) Sabbatical Leave	0032235	140 2232		0	0	0	0	0	0
(f) Stipend Pay	0032255	150 2232	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0032265	300 2232		0	0	0	0	0	0

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	.,,				ROUND TO WHOLE DOLLARS. NO DECIMALS OR			
ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(3) Purchased Property Services	0000000	100 0000		danami.					Babababa
(a) Repairs and Maintenance Services (b) Rental of Equipment	0032280	430 2232 442 2232	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0032300	400 2232	0	0	0	0	0	0	0
(4) Other Purchased Services	0002000		1810181018101		1818 - 181 - 181				
(a) Travel Expense Reimbursement	0032315	582 2232	0	0	0	0	0	0	0
(b) Other Purchased Services	0032325	500 2232	0	0	0	0	0	0	0
(5) Supplies (a) Technology-Related Supplies	0032340	615 2232	RHAHAH	Halialiak	aananana)				0
(b) Materials and Supplies	0032350	610 2232	0	0	0	0	0	0	0
(c) Other Supplies	0032360	600 2232	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0032375	734 2232	0	0	0	0	0	0	0
(b) Technology Software (c) All Other Equipment	0032385 0032395	735 2232 730 2232	0	0	0	<u> </u>	0	0	0
(d) Other Property	0032393		0	0	0	0	0	0	0
(7) Miscellaneous							,		
(a) Misc. Non-Public Expenditures	0032420	895 2232	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0032430	800 2232	0	0	0	0	<u>0</u>	0	0
(8) Employee Benefits (a) Group Insurance	0032555	210 2232	030340343434				anana,		[:::::::::::::::::::::::::::::::::::::
(b) FICA	0032565	220 2232	0	0	0	0	0	0	0
(c) Medicare	0032575	225 2232	0	0	0	0	0	0	0
(d) Employer's Contribution to	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0					iaisiaiaiaiaia			
1) Louisiana Teachers Retirement	0032590	231 2232	0	0	0	0	0	0	
2) Louisiana School Emp. Retire.3) Other Retirement	0032600 0032610	233 2232 239 2232	0	0	0	0	0	0	0
(e) Educational Reimbursement	0032610	240 2232	0	0	0	0	0	0	0
(f) Unemployment Compensation	0032630	250 2232	0	0	0	0	0	0	0
(g) Workmen's Compensation	0032640	260 2232	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0032650	270 2232	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay (j) Annual Leave Severance Pay	0032660 0032670	281 2232 282 2232	0	0	0	0	0	0	0 0
(k) Other Employee Benefits	0032670	290 2232	0	0	0	0	0	0	0
c. Staff Training - Gifted and Talented Prog	0002000			0	0	-4		0.0000000000000000000000000000000000000	etetetetetetetet
(1) Salaries - Staff Training - G/T Prog									
(a) Director/Supervisors	0032745	111 2233	*0+0*0+0*0+0*	-0-0-0-0-0-0-0		*0+1*0+0*0+1*0	0-0-0-0-0-0-0	0+0+0+0+0+0+0+0+0+0	0
(b) Staff Instructors	0032755	112 2233	0	0	0	0	0	0	0
(c) Specialists	0032765	113 2233	0	0	0	0	0	0	0
(d) Other Salaries	0032775	100 2233	0	0	0	0	0	0	0
(e) Sabbatical Leave (f) Stipend Pay	0032785 0032795	140 2233 150 2233	0	0	0	0	0	0	0
(1) Superior ay (2) Purchased Professional and Tech Svcs	0032805	300 2233	0	0	0	0	0	0	0
(3) Purchased Property Services	0002000			U			U	0	164816484648164
(a) Repairs and Maintenance Services	0032820	430 2233	0	0	0	0	0	0	0
(b) Rental of Equipment	0032830	442 2233	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs (4) Other Purchased Services	0032840	400 2233	0	0	0	0	0	0	0
(a) Travel Expense Reimbursement	0032855	582 2233	0	rinirinininin				rankankankah	0
(b) Other Purchased Services	0032865	500 2233	0	0	0	0	0	0	0
(5) Supplies		duriusius:			0				dadaddad
(a) Technology-Related Supplies	0032880	615 2233	0	0	0	0	0	0	0
(b) Materials and Supplies	0032890 0032900	610 2233 600 2233	0	0	0	0	0	0	0 0
(c) Other Supplies	0032900	600 2233	0	0	0	0	0	0	0

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]]	ROUND TO WH	R CENTS.		
iTEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(6) Property/Equipment									Habi Hay
(a) Technology-Related Hardware (b) Technology Software	0032915 0032925	734 2233 735 2233	0	0	0	0	0	0	0
(c) All Other Equipment	0032925	730 2233		0	0	0	0	0	0
(d) Other Property	0032945	700 2233		0	0	0	0	0	0
(7) Miscellaneous	040-040-040	340434043434			1111111111111				
(a) Misc. Non-Public Expenditures	0032960	895 2233	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0032970	800 2233	0	0	0	0	0	0	0
(8) Employee Benefits (a) Group Insurance	0033010	210 2233	0			HEHEHEH		1	0
(b) FICA	0033020	220 2233	0	0	0	0	0	0	0
(c) Medicare	0033030	225 2233		0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0033045		0	0	0	0	0	0	0
2) Louisiana School Emp. Retire. 3) Other Retirement	0033055 0033065	233 2233 239 2233		0	0	0	0	0	0
(e) Educational Reimbursement	0033005			0	0	0	0	0	0
(f) Unemployment Compensation	0033085	250 2233		0	0	0	0	0	0
(g) Workmen's Compensation	0033095		0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0033105	270 2233		0	0	0	0	0	0
(i) Sick Leave Severance Pay	0033115	281 2233		0	0	0	0	0	0
(j) Annual Leave Severance Pay (k) Other Employee Benefits	0033125 0033135	282 2233 290 2233		0	0	0	0	0	0
` ,	0033133	290 2200	0	0	0	0	0		
 d. Staff Training - Other Special Prog - No Child Left Behind (NCLB), Bilingual, 	44.44.4								
Headstart, and Early Childhood Prog									
(1) Salaries									
(a) Director/Supervisors	0033205	111 2234		[419]419]419]	10101010101010	10101010101010			0
(b) Staff Instructors	0033215	112 2234	0	0	0	0	0	0	0
(c) Specialists	0033225	113 2234	0	0	0	0	0	0	0
(d) Other Salaries	0033235	100 2234	0	0	0	0	0	0	0
(e) Sabbatical Leave	0033245	140 2234	U	0	0	0	0	0	0
(f) Stipend Pay (2) Purchased Professional and Tech Svcs	0033255 0033265	150 2234 300 2234	0	0	0	0	0	0	0
(3) Purchased Property Services	0033203	300 2234	0	0	0	0	0	0	
(a) Repairs and Maintenance Services	0033280	430 2234	0	0	0	0	0	0	0
(b) Rental of Equipment	0033290	442 2234	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0033300	400 2234	0	0	0	0	0	0	0
(4) Other Purchased Services (a) Travel Expense Reimbursement	0033315	582 2234	da dindind	5 66 66 65	ddiddidi	dododod	656666		::::::::::::::::::::::::::::::::::::::
(a) Travel Expense Reimbursement (b) Other Purchased Services	0033325	500 2234	0	0	0	0	0	0	0
(5) Supplies	0000020	Grandin Grandin		0	U		U		
(a) Technology-Related Supplies	0033340	615 2234	0	0	0	0	0	0	0
(b) Materials and Supplies	0033350	610 2234	0	0	0	0	0	0	0
(c) Other Supplies	0033360	600 2234	0	0	0	0	0	0	0
(6) Property/Equipment (a) Technology-Related Hardware	0033375	734 2234							0 0
(b) Technology Software	0033375	735 2234	0	0	0	0	0	0	0
(c) All Other Equipment	0033395	730 2234	0	0	0	0	0	0	0
(d) Other Property	0033405	700 2234	0	0	0	0	0	0	0
(7) Miscellaneous						12 - 12 - 12 - 12			
(a) Misc. Non-Public Expenditures	0033420	895 2234	0	0	0	0_	0	0	0
(b) Other Miscellaneous Expenditures	0033430	800 2234	0	0	0	0	0	0	0

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ITER:
(a) Group Insurance (b) 33480 210 2234 0
(b) FICA (0) Medicare (0033809 220 2234 0
(c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 1) Louisiana Teachers Retirement 2) Louisiana School Emp Retire. 3) Other Retirement 2) Louisiana School Emp Retire. 3) Other Retirement 2) Louisiana School Emp Retire. 3) Other Retirement 2) October 10 October 20 Octobe
(d) Employer's Contribution to 1 1 Louisiana Teacher Retirement 0.033516 231 2234 0
1) Louisiana Teachers Retirement
2) Louislana School Emp. Retire. 3) Other Retirement (0) 33525 239 2234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(e) Educational Reimbursement (f) Unemployment Compensation (3033545) 240 2234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(f) Unemployment Compensation (033555 250 2234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(g) Workmen's Compensation (h) Health Benefits (retries) (033565 280 2234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(ii) Health Benefits (retirees) (i) Sick Leave Severance Pay (ii) Annual Leave Severance Pay (iii) Annual Leave Severance Pay (iv) Other Employee Benefits (iv) Other Severance Pay (iv) Other Employee Benefits (iv) Other Severance Pay (iv) Other Employee Benefits (iv) Other Severance Pay (iv) Other Purchased Professional and Tech Svcs (iv) Other Purchased Property Sevices (iv) Other Purchased Services (iv) Other Supplies (iv) Other Suppli
(i) Slok Leave Severance Pay (i) Annual Leave Severance Pay (ii) Annual Leave Severance Pay (iii) Annual Leave (iii) Annual Pay (iii) A
(i) Annual Leave Severance Pay (k) Other Employee Benefits 0033605 290 2234 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
e. Staff Training - Career & Tech Ed. Prog (1) Salaries (a) Director/Supervisors (b) Staff Instructors (c) Specialists (d) Other Salaries (d) Other Salaries (e) Sabbatical Leave (f) Sabpatical Leave (g) Sabbatical Leave (g) Sabpatical Le
(a) Director/Supervisors
(b) Staff Instructors (c) Specialists (d) Other Salaries (d) Other Salaries (e) Sabbatical Leave (f) Stipend Pay (o) 33705 140 2235 0 0 0 0 0 0 0 0 0
(c) Specialists
(d) Other Salaries (e) Sabbatical Leave (f) Stipend Pay (o033715 150 2235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(e) Sabbatical Leave
(f) Stipend Pay (2) Purchased Professional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (a) Travel Expense Reimbursement (b) Other Purchased Services (a) Travel Expense Reimbursement (b) Materials and Supplies (c) Other Supplies (d) Travel Expense Reimbursement (e) Other Supplies (o) Other Supp
(2) Purchased Prófessional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (d) Other Purchased Services (e) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (c) Other Supplies (d) Technology-Related Supplies (d) Technology-Related Hardware (d) Other Supplies (e) Other Supplies (d) Other Su
(3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (a) Travel Expense Reimbursement (b) Other Purchased Services (c) Other Purchased Services (d) Travel Expense Reimbursement (expense Reimbursement (d) Travel Expense Reimbursement (d) Travel Expense Reimbursement (expense Reimbursement (d) Travel Expense Reimbursement (expense Reimbursement (d) Travel Expense Reimbursement (expense Reimbursement (expen
(b) Rental of Equipment
(c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (c) Other Purchased Services (d) Technology-Related Supplies (e) Materials and Supplies (f) Materials and Supplies (g) Technology-Related Hardware (g) Technology-Related Hardware (g) Technology-Stelated Hardware (g) Technology-Stelated Hardware (g) Technology Software (g) Technology-Stelated Hardware (h) Techno
(4) Other Purchased Services (a) Travel Expense Reimbursement 0033775 582 2235 0
(b) Other Purchased Services
(5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Technology-Related Hardware (e) Horder Equipment (o) All Other Equipment (o) Supplies (o) 033810 (o) 615 (o) 2235 (o) 0 (o)
(a) Technology-Related Supplies
(b) Materials and Supplies 0033810 610 2235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(c) Other Supplies 0033820 600 2235 0 <t< th=""></t<>
(6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Property/Equipment (e) Property/Equipment (f) Propert
(b) Technology Software 0033845 735 2235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(c) All Other Equipment 0033855 730 2235 0 0 0 0 0 0 0 0 0
(d) Other Property 0033865 700 2235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(7) Misc. Non-Public Expenditures 0033880 895 2235 0 0 0 0 0 0 0 0
(b) Other Miscellaneous Expenditures 0033890 800 2235 0 0 0 0 0 0 0
(8) Employee Benefits
(a) Group Insurance 0033950 210 2235 0 0 0 0 0 0 0
(b) FICA 0033960 220 2235 0 0 0 0 0 0 0 0 0
(c) Medicare 0033970 225 2235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1) Louisiana Teachers Retirement 0033985 231 2235 0 0 0 0 0 0 0 0 0
2) Louisiana School Emp. Retire. 0033995 233 2235 0 0 0 0 0 0 0 0 0
3) Other Retirement 0034005 239 2235 0 0 0 0 0 0 0 0 0 0 0

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IA	BLE 1		ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.				
(f)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(e) Educational Reimbursement	0034015	240 2235	0	0	0	0	0	0	0
(f) Unemployment Compensation	0034025	250 2235	0	0	0	0	0	0	0
(g) Workmen's Compensation	0034035	260 2235	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0034045	270 2235	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0034055	281 2235	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0034065	282 2235	0	0	0	0	0	0	0
(k) Other Employee Benefits	0034075	290 2235	0	0	0	0	0	0	0
f. Staff Training - Adult Education Program(1) Salaries									
(a) Director/Supervisors	0034135	111 2236	0	0	0	0	0	0	0
(b) Staff Instructors	0034145	112 2236	0	0	0	0	0	0	0
(c) Specialists	0034155	113 2236	0	0	0	0	0	0	0
(d) Other Salaries	0034165	100 2236	0	0	0	0	0	0	0
(e) Sabbatical Leave	0034175	140 2236	0	0	0	0	0	0	0
(f) Stipend Pay	0034185	150 2236	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0034195	300 2236	0	0	0	0	0	0	0
(3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment	0034210 0034220	430 2236 442 2236	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0034230	400 2236	0	0	0	0	0	0	0
(4) Other Purchased Services	0004200	400 2200	0	0	- : - : - : - : - :			0	
(a) Travel Expense Reimbursement	0034245	582 2236	0	0	• C • C • A • C • A • C • :	0	0	0-0-0-0-0-0-0-0-0	0
(b) Other Purchased Services	0034255	500 2236	0	0	0	0	0	0	0
(5) Supplies				0.0000000000000000000000000000000000000	(0)0 (0)0 (0)0		010-010-010-0		
(a) Technology-Related Supplies	0034270	615 2236	0	0	0	0	0	0	0
(b) Materials and Supplies (c) Other Supplies	0034280	610 2236 600 2236	0	0	0	0	0	0	0
(6) Other Supplies (6) Property/Equipment	0034290	000 2230	0	0	0	0	0	0	
(a) Technology-Related Hardware	0034305	734 2236	1940/1940/1940/10	nidandandan	dikala dala da k	GARGARA GARA	G.EGAG.EGAG.EGAG.		0
(b) Technology Software	0034315	735 2236	0	0	0	0	0	0	0
(c) All Other Equipment	0034325	730 2236	0	0	0	0	0	0	0
(d) Other Property	0034335	700 2236	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0034350	895 2236	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0034360	800 2236	0	0	0	0	0	0	0
(8) Employee Benefits (a) Group Insurance	0034410	210 2236	REPRESENT	ETERLISHER FRE	Rahhahah				0
(b) FICA	0034410	220 2236	0	0	0	0	0	0	0
(c) Medicare	0034430	225 2236	0	0	0	0	0	0	0
(d) Employer's Contribution to	400000	ide de de			ddiadada				deleteletele
Louisiana Teachers Retirement	0034445	231 2236	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0034455	233 2236	0	0	0	0	0	0	0
3) Other Retirement	0034465	239 2236	0	0	0	0	0	0	0
(e) Educational Reimbursement	0034475	240 2236	0	0	0	0	0	0	0
(f) Unemployment Compensation (g) Workmen's Compensation	0034485 0034495	250 2236 260 2236	0	0	0	0	0	0	0 0
(b) Health Benefits (retirees)	0034495	270 2236	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0034505	281 2236	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0034525	282 2236	0	0	0	0	0	0	0
(k) Other Employee Benefits	0034535	290 2236	0	0	0	0	0	0	0
(, T Zp.o) 00 Z0.10110	130.000		<u> </u>	11 0	<u> </u>	u U	u U	0 1	Ū

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Enter Applicable LEA or Site Code and Name [Ta	ıb 1, Cell D5]					ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	CENTS.
ITEM: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
g. Staff Training - Other Education Program (1) Salaries									
(a) Director/Supervisors	0034585	111 2239	0	0	0	0	0	0	0
(b) Staff Instructors (c) Specialists	0034595 0034605	112 2239 113 2239		0	0	0	0	0	0
(d) Other Salaries	0034615	100 2239	0	0	0	0	0	0	0
(e) Sabbatical Leave	0034625	140 2239		0	0	0	0	0	0
(f) Stipend Pay (2) Purchased Professional and Tech Svcs	0034635 0034645	150 2239 300 2239		0	0	0	0	0	0
(3) Purchased Property Services (a) Repairs and Maintenance Services	0034660	430 2239							
(b) Rental of Equipment	0034670	442 2239		0	0	0	0	0	0
(c) Other Purchased Property Svcs (4) Other Purchased Services	0034680	400 2239	0	0	0	0	0	0	0
(a) Travel Expense Reimbursement (b) Other Purchased Services	0034695 0034705	582 2239 500 2239	0	0	0	0	0	0	0
(5) Supplies			31131355		44.4	4444444			
(a) Technology-Related Supplies (b) Materials and Supplies	0034720 0034730	615 2239 610 2239	0	0	0	0	0	0	0
(c) Other Supplies	0034730	600 2239		0	0	0	0	0	0
(6) Property/Equipment (a) Technology-Related Hardware	0034755	734 2239							
(b) Technology Software	0034765	735 2239		0	0	0	0	0	0
(c) All Other Equipment (d) Other Property	0034775 0034785	730 2239 700 2239		0	0	0	0	0	0
(7) Miscellaneous	000 11 00			0			0		,1,1,1,1,1,1,1,1,1
(a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures	0034800 0034810	895 2239 800 2239	0	0	0	0	0	0	0
(8) Employee Benefits									ananani,
(a) Group Insurance (b) FICA	0034870 0034880	210 2239 220 2239	0	0	0	0	0	0	0
(c) Medicare	0034890	225 2239		0	0	0	0	0	0
(d) Employer's Contribution to		\$454545454545				44-14-14-14	0:0:0:0:0:0:0	0-	14 14 14 14 14 14
1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire.	0034905 0034915	231 2239 233 2239	0	0	0	0	0	0	0
3) Other Retirement	0034915	239 2239		0	0	0	0	0	0
(e) Éducational Reimbursement	0034935	240 2239	0	0	0	0	0	0	0
(f) Unemployment Compensation	0034945	250 2239		0	0	0	0	0	0
(g) Workmen's Compensation (h) Health Benefits (retirees)	0034955 0034965	260 2239 270 2239		0	0	0	0	0	0
(i) Sick Leave Severance Pay	0034975	281 2239		0	0	0	0	0	0
(j) Annual Leave Severance Pay (k) Other Employee Benefits	0034985 0034995	282 2239 290 2239		0	0	0	0	0	0 0
58 Library / Media Services (2250) a. School Library/Media Services									
(1) Salaries (a) Dir/Super Cen. Library Svcs	0035060	111 2251							
(b) Head Librarian/Librarian - Sch.	0035070	112 2252	0	0	0	0	<u> </u>	0	0
(c) Library Specialists	0035080		0	0	0	0	0	0	0
(d) Clerical/Secretarial (e) Library/Media Aides	0035090 0035100			0	0	0	0	0	0
(f) Other Salaries	0035100			0	0	0	0	0	0
(g) Sabbatical Leave	0035120	140 2252	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0035130	300 2252	0	0	0	0	0	0	0

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Enter Applicable LEA or Site Code and Name [To	ab 1, Cell D5]	1, Cell D5] ROUND TO WHOLE DOLLARS. No						S. NO DECIMALS OR CENTS.		
:ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)	
(3) Purchased Property Services	0005445	100 0050								
(a) Repairs and Maintenance Services (b) Rental of Equipment	0035145 0035155	430 2252 442 2252	0	0	0	0	0	0	0	
(c) Other Purchased Property Svcs	0035165			0	0	0	0	0	0	
(4) Other Purchased Services				B091909190919						
(a) Travel Expense Reimbursement (b) Other Purchased Services	0035180	582 2252 500 2252	0	0	0	0	0	0	0	
(5) Supplies	0035190	500 2252	0	0	0	0	0	0	-0-0-0-0-0-0-0	
(a) Technology-Related Supplies	0035205	615 2252	0	0	0	0	0	0	0	
(b) Materials and Supplies	0035215	610 2252		0	0	0	0	0	0	
(c) Books and Periodicals (d) Other Supplies	0035225 0035235	640 2252 600 2252		0	0	0	0	0	0	
(6) Property/Equipment	0035235	000 2232	0	0	0	0	0	0	rinininininini	
(a) Technology-Related Hardware	0035250	734 2252	0	0	0	0	0	0	0	
(b) Technology Software	0035260	735 2252		0	0	0	0	0	0	
(c) All Other Equipment (d) Other Property	0035270 0035280	730 2252 700 2252		0	0	0	0	0	0	
(7) Miscellaneous	0033260		0	0	0	0	0	0	***********	
(a) Misc. Non-Public Expenditures	0035295	895 2252		0	0	0	0	0	0	
(b) Other Miscellaneous Expenditures	0035305	800 2252	0	0	0	0	0	0	0	
 Other Educational Media Services 				8999999						
(1) Salaries										
(a) Supervisors	0035345			0	0	0	0	0	0	
(b) Media-Based Teacher (Ed TV, CAI)	0035355	112 2259		0	0	0	0	0	0	
(c) Specialists (d) Clerical/Secretarial	0035365 0035375	113 2259 114 2259		0	0	0	0	0	0 0	
(e) Other Salaries - Ed. Media Svcs	0035385	100 2259		0	0	0	0	0	0	
(f) Sabbatical Leave	0035395			0	0	0	0	0	0	
(2) Purchased Professional and Tech Svcs	0035405	300 2259	0	0	0	0	0	0	0	
(3) Purchased Property Services (a) Repairs and Maintenance Services	0035420	430 2259	nininininini	i de	didiciological		ideladad			
(b) Rental of Equipment	0035430	442 2259		0	0	0	0	0	0	
(c) Other Purchased Property Svcs	0035440	400 2259		0	0	0	0	0	0	
(4) Other Purchased Services	0005455	582 2259	B48×949×949×9	8090909090909	9090909090909		0909090909090			
(a) Travel Expense Reimbursement (b) Other Purchased Services	0035455 0035465			0	0	0	0	0	0	
(5) Supplies	0000100					3333333		911411411411		
(a) Technology-Related Supplies	0035480	615 2259		0	0	0	0	0	0	
(b) Materials and Supplies (c) Books and Periodicals	0035490 0035500	610 2259 640 2259		0	0	0	0	0	0 0	
(d) Other Supplies	0035510	600 2259		0	0	0	0	0	0	
(6) Property/Equipment	13 13 13	19 19 19				ananana	0	10.01.01.01.01.0	1900,0190,000	
(a) Technology-Related Hardware	0035525			0	0	0	0	0	0	
(b) Technology Software	0035535			0	0	0	0	0	0	
(c) All Other Equipment (d) Other Property	0035545 0035555			0	0	0	0	0	0	
(7) Miscellaneous	555555	700 2233	0		0	0	0			
(a) Misc. Non-Public Expenditures	0035570	895 2259		0	0	0	0	0	0	
(b) Other Miscellaneous Expenditures	0035580	800 2259	0	0	0	0	0	0	0	
(8) Employee Benefits (Lib./Media Svcs) (a) Group Insurance	0035610	210 2250	เองสองสองสองส	inisinisinisi				garangaran i	0	
(b) FICA	0035620	220 2250		0	0	0	0	0	0	
(c) Medicare	0035630	225 2250	0	0	0	0	0	0	0	

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	TABLE 1 Enter Applicable LEA or Site Code and Name [Tab 1, Cell D5]							ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.					
	ITEM: (ti)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)			
	(d) Employer's Contribution to												
	1) Louisiana Teachers Retirement	0035645	231 2250	0	0	0	0	0	0	0			
	2) Louisiana School Emp. Retire. 3) Other Retirement	0035655	233 2250 239 2250	0	0	0	0	0	0	0			
	(e) Unemployment Compensation	0035665 0035675	259 2250 250 2250	0	0	0	0	0	0	0			
	(f) Workmen's Compensation	0035685	260 2250	0	0	0	0	0	0	0			
	(g) Health Benefits (retirees)	0035695	270 2250	0	0	0	0	0	0	0			
	(h) Sick Leave Severance Pay	0035705	281 2250	0	0	0	0	0	0	0			
	(i) Annual Leave Severance Pay	0035715	282 2250	0	0	0	0	0	0	0			
	(j) Other Employee Benefits	0035725	290 2250	0	0	0	0	0	0	0			
59 Othe	er Instructional Staff Services (2290)				16969699	44.4.4							
a.	Salaries - All Other Instructional												
	(1) Director/Supervisors	0035785	111 2290	0	0	٥	0	^	0	0			
	(2) Specialists	0035795	113 2290	0	0	0	0	0	0	0			
	(3) Clerical/Secretarial	0035805	114 2290	0	0	0	0	0	0	0			
	(4) Other Salaries	0035815	100 2290	0	0	0	0	0	0	0			
	(5) Substitute/Temporary Employees	0035825	120 2290	0	0	0	0	0	0	0			
	(6) Sabbatical Leave	0035835	140 2290	0	0	0	0	0	0	0			
b. c.	Purchased Professional and Tech Svcs Purchased Property Services	0035845	300 2290	0	0	0	0	0	0				
0.	(1) Repairs and Maintenance Services	0035860	430 2290	0					idadadada	0			
	(2) Rental of Equipment	0035870	442 2290	0	0	0	0	0	0	0			
	(3) Other Purchased Property Services	0035880	400 2290	0	0	0	0	0	0	0			
d.	Other Purchased Services	. 50 - 50 - 50	0.000000000000	B						-11-11-11-11-11-11-11-			
	(1) Travel Expense Reimbursement	0035895	582 2290	0	0	0	0	0	0	0			
	(2) Other Purchased Services	0035905	500 2290	0	0	0	0	0	0	0			
e.	Supplies	0005000	045 0000	in i									
	(1) Technology-Related Supplies (2) Materials and Supplies	0035920 0035930	615 2290 610 2290	0	0	0	0	0	0	0			
	(3) Other Supplies	0035940	600 2290	0	0	0	0	0	0	0			
f.	Property/Equipment	0000040	000 2230	0		0	0						
	(1) Technology-Related Hardware	0035955	734 2290	0	0	٥	0	Ω	0	0			
	(2) Technology Software	0035965	735 2290	0	0	0	0	0	0	0			
	(3) All Other Equipment	0035975	730 2290	0	0	0	0	0	0	0			
	(4) Other Property	0035985	700 2290	0	0	0	0	0	0	0			
g.	Miscellaneous	0000000	005 0000		E A E A E A E	aanan a				F::::F:::F::F::F::F::F::F::F::F::F::F::			
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0036000 0036010	895 2290 800 2290	0	0	0	0	0	0	0			
h.	Employee Benefits	0030010	000 2290	0	0	0	0	0	0				
	(1) Group Insurance	0036070	210 2290	*0*3*0*0*0*0*0*		0	0	0.00.00.00.00.00	(0+0+0+0+0+0+0+0+0+0+0	0			
	(2) FICA	0036080	220 2290	0	0	0	0	0	0	0			
	(3) Medicare	0036090	225 2290	0	0	0	0	0	0	0			
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0036105	231 2290	0	0	0	0	0	0	0			
	(b) Louisiana School Emp. Retirement	0036115	233 2290	0	0	0	0	0	0	0			
	(c) Other Retirement (5) Unemployment Compensation	0036125 0036135	239 2290 250 2290	0	0	0	0	0	0	0			
	(6) Workmen's Compensation	0036135	260 2290 260 2290	0	0	0	0	0	0	0			
	(7) Health Benefits (retirees)	0036145	270 2290	0	0	0	0	0	0	0			
	(8) Sick Leave Severance Pay	0036165	281 2290	0	0	0	0	0	0	0			
	(9) Annual Leave Severance Pay	0036175	282 2290	0	0	0	0	0	0	0			
	(10) Other Employee Benefits	0036185	290 2290	0	0	0	0	0	0	0			
TOTAL B:	Instructional Staff Services:	: 0036800		: : : Q	0	0	. 0	0	ο	0			

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IAI	BLE 1			ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	।TEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
C. General A	dministration									
	rd of Education Services									
a.	Salaries									
	(1) Board Members	0036840	111 2311	0	0	0	0	0	0	0
	(2) Board Attorneys	0036850		0	0	0	0	0	0	0
	(3) Board Secretary	0036860		0	0	0	0	0	0	0
	(4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect	0036870		0	0	0	0	0	0	0
	(6) Other Tax Assess & Collect Salaries	0036880 0036890		0	0	0	0	0	0	0
	(7) Sub/Temp Employees - Board of Ed Svcs	0036900		0	0	0	0	0	0	0
	(8) Other Board of Ed. Svcs Salaries	0036910	100 2310	0	0	0	0	0	0	0
	(9) Sabbatial Leave	0036920	140 2310	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	440 340 340						646-846-646-6		
	(1) Purchased Official / Admin. Services		014101410141							
	(a) Assessor Fees	0036940		0	0	0	0	0	0	0
	(b) Sheriff Tax Collection Fees	0036950		0	0	0	0	0	0	0
	(c) Pension Accumulation Fund	0036960		0	0	0	0	0	0	0
	(d) Sales Tax Collection Fees (e) State Tax Commission Fees	0036970 0036980		0	0	0	0	0	0	0
	(f) Election Fees	0036990		0	0	0	0	0	0	0
	(g) Management Consultants	0037000		0	0	0	0	0	0	0
	(h) Other Service Fees	0037010		0	0	0	0	0	0	0
	(2) Other Purchased Professional Services					33.3.3.3.				
	(a) Legal Services		332 2310	0	0	0	0	0	0	0
	(b) Audit Services	0037035	333 2310	0	0	0	0	0	0	0
	(3) Other Purchased Prof. and Tech. Svcs	0037045	300 2310	0	0	0	0	0	0	0
C.	Purchased Property Services (1) Repairs and Maintenance Services	0037060	430 2310	igi aigi aigi aig	iniginiginigi:	dededadedaded			gladgiaigladgiai	
	(2) Other Purchased Property Services	0037000		0	0	0	0	0	0	0
d.	Other Purchased Services	000.0.0					0			
u.	(1) Insurance (Other than Emp. Benefits)									
	(a) Liability Insurance	0037090	521 2310							0
	(b) Errors and Omissions	0037100	524 2310	0	0	0	0	0	0	0
	(c) Faithful Performance	0037110		0	0	0	0	0	0	0
	(2) Communications (phone/internet/post)	0037120		0	0	0	0	0	0	0
	(3) Advertising/Public Notices/Bd Minutes	0037130	540 2310	0	0	0	0	0	0	0
	(4) Travel	00074.40	504 0045			aanaanas				
	(a) Mileage Allowance - Tax A & C Svcs (b) Mileage Allowance - Other	0037140 0037145	581 2315 581 2310	0	0	0	0	0	0	0
	(c) Travel Expense Reimburse Tax A & C	0037143		0	0	0	0	0	0	0
	(d) Travel Expense Reimbursement - Other	0037155		0	0	0	0	0	0	0
	(5) Other Purchased Services	0037165	500 2310	0	0	0	0	0	0	0
e.	Supplies									
	(1) Technology-Related Supplies - Tax A & C	0037175		0	0	0	0	0	0	0
	(2) Technology-Related Supplies - Other	0037180		0	0	0	0	0	0	0
	(3) Materials and Supplies - Tax A & C Svcs (4) Materials and Supplies - Other	0037185 0037190		0	0	0	0	0	0	0
	(5) Other Supplies - Tax A & C Svcs	0037190		0	0	0	0	0	0	0
	(6) Other Supplies - Other	0037193		0	0	0	0	0	0	0
f.	Property/Equipment	(4) (4) (4	120012		1548154815481					
	(1) Technology-Related Hardware	0037215	734 2310	0	0	0	0	0	0	
	(2) Technology Software	0037225	735 2310	0	0	0	0	0	0	C
	(3) All Other Equipment	0037235		0	0	0	0	0	0	0
	(4) Other Property	0037245	700 2310	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					ROUND TO WH	OLE DOLLARS.	DOLLARS. NO DECIMALS OR			
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)		
g.	Debt Service and Miscellaneous											
	(1) Dues and Fees	0037260	810 2310	<u> </u>	0	0	0	0	0	0		
	(2) Judgements (3) Miscellaneous Non-Public Expenditures	0037270 0037280	820 2310 895 2310			0	0	0	0	0		
	(4) Miscellaneous Expenditures	0037280	800 2310		0	0	0	0	0	0		
h.	Employee Benefits	000.200		0				0				
	(1) Group Insurance	0037325	210 2310	0	0	0		0	0	0		
	(2) FICA	0037335	220 2310		0	0	0	0	0	0		
	(3) Medicare	0037345	225 2310		0	0	0	0	0	0		
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0037360	231 2310							0		
	(b) Louisiana School Emp. Retirement	0037360	231 2310		0	0	0	0	0	0		
	(c) Other Retirement	0037380	239 2310			0	0	0 0	0	0		
	(5) Unemployment Compensation	0037390	250 2310			0	0	0	0	0		
	(6) Workmen's Compensation	0037400	260 2310	0		0	0	0	0	0		
	(7) Health Benefits (retirees)	0037410	270 2310		0	0	0	0	0	0		
	(8) Sick Leave Severance Pay	0037420	281 2310			0	0	0	0	0		
	(9) Annual Leave Severance Pay (10) Other Employee Benefits	0037430 0037440	282 2310 290 2310			0	0	0	0	0		
61 Evan	utive Administrative Services	0037440	290 2310	0	0	0	0	0	0			
a.	Salaries											
a.	(1) Superintendent	0037505	111 2321	1919191919191		is is in in in in in in	19191919191919	*1*1*1*1*1*1	etetetetetetetet	0		
	(2) Clerical/Sec Office of Super.	0037505	114 2321	0	0	0	0	0	0	0		
	(3) Deputy/Assoc./Assist. Superintendents	0037525	111 2324			0	0	0	0	0		
	(4) Clerical/Sec Dep/Assoc/Assist Sup	0037535	114 2324	0		0	0	0	0	0		
	(5) Other Salaries - Exec. Admin. Svcs	0037545	100 2320		0	0	0	0	0	0		
	(6) Sabbatical Leave	0037555	140 2320	0	0	0	0	0	0	0		
b. c.	Purchased Professional and Technical Svcs Purchased Property Services	0037565	300 2320		0	0	0	0	0	0		
О.	(1) Repairs and Maintenance Services	0037580	430 2320		1919191919191	1010101010101		-101010101010		0		
	(2) Rental of Equipment and Vehicles	0037590	442 2320	0	0	0	0	0	0	0		
	(3) Other Purchased Property Services	0037600	400 2320		0	0	0	0	0	0		
d.	Other Purchased Services											
	(1) Communications (phone/internet/post)	0037615	530 2320	0	0	. 0	0	0	0	0		
	(2) Travel (a) Mileage Allowance	0037630	581 2320	0.000000			dikididiki			0		
	(b) Travel Expense Reimbursement	0037640	582 2320		0	0	0	0	0	0		
	(3) Interagency Purchased Services From	12 12 12	12 12 12		1 1 1 1 1 1 1 1 1 1	1919 19 19				i e pri e pri e pri e		
	(a) LEA W/I State (No Tuition/Trans)	0037655	596 2320	0	0	0	0	0	0	0		
	(b) LEA O/S State (No Tuition/Trans)	0037665	597 2320		0	0	0	0	0	0		
_	(4) Other Purchased Services	0037675	500 2320		0	0	0	0	0	0		
e.	Supplies (1) Technology-Related Supplies	0037690	615 2320		BREERA					(
	(2) Materials and Supplies	0037090	610 2320		0	0	0	0	0	0		
	(3) Other Supplies	0037710	600 2320		0	0	0	0	0	0		
f.	Property/Equipment		eti etiteti				gagagai					
	(1) Technology-Related Hardware	0037725	734 2320		0	0	0	0	0	0		
	(2) Technology Software	0037735	735 2320			0	0	0	0	0		
	(3) All Other Equipment (Including Veh)	0037745	730 2320 700 2320	U U		0	0	0	0	0		
g.	(4) Other Property Miscellaneous	0037755	700 2320	U		0	0	0	0	-		
g.	(1) Miscellaneous Non-Public Expenditures	0037770	895 2320				nisisisisisi			0		
	(2) Other Miscellaneous Expenditures	0037780	800 2320		0	0	0	0	0	0		
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		Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	17	BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
				ું લું હું લું હું હું છું છે.			1444				
		ITEM:	Keypunch	Account	General	Special Fund			Debt Service	Capital Projects	
		(1)	Code (2)	Code (3)	Fund (4)	Federal (5)	NCLB Funds (6)	Funds (7)	Funds (8)	Funds (9)	Total (10)
	h.	Employee Benefits		/: • : • : • : • : • : • : • : • : • : •					`		
		(1) Group Insurance	0037820	210 2320		0	0	0	0	0	0
		(2) FICA	0037830	220 2320		0	0	0	0	0	0
		(3) Medicare(4) Employer's Contribution to	0037840	225 2320		0	0	0	0	0	0
		(a) Louisiana Teachers Retirement	0037855			14141414141		1 1 1 1 1 1 1 1 1 1 1	+1:1+1:1+1:1+		.:.:.:.:.:
		(b) Louisiana School Emp. Retirement	0037865	233 2320	0	0	0	0	0	0	0
		(c) Other Retirement	0037875	239 2320		0	0	0	0	0	0
		(5) Unemployment Compensation(6) Workmen's Compensation	0037885 0037895			0	0	0	0	0	0
		(7) Health Benefits (retirees)	0037895			0	0	0	0	0	0
		(8) Sick Leave Severance Pay	0037915	281 2320		0	0	0	0	0	0
		(9) Annual Leave Severance Pav	0037925	282 2320	0	0	0	0	0	0	0
		(10) Other Employee Benefits	0037935	290 2320	U	0	0	0	0	0	0
	TOTAL C.	General Administration	0038400	0-1-0-1-0-1-0	0	. 0	0	0	0	0	0
D.	School Ad	ministration									
٥.	62 Salar		4 4 4	33-33-35							
	a.	Principals	0038470	111 2410	0	0	0	0	0	0	0
	b.	Assistant Principals	0038480	111 2420		0	0	0	0	0	0
	c.	School Chief Exec Officer (Charter Sch)	0038490	111 2430		0	0	0	0	0	0
	d. e.	Other School Administrators Clerical/Secretarial	0038500 0038510	111 2400 114 2400	<u> </u>	0	0	0	0	0	0
	e. f.	Other Regular Salaries	0038520	110 2400		0	0	0	0	0	0
	g.	Substitute/Temporary Employees	0038530	120 2400			0	0	0	0	0
	ĥ.	Other Salaries - School Administration	0038540	100 2400		0	0	0	0	0	0
	i.	Sabbatical Leave	0038550	140 2400		0	0	0	0	0	0
		hased Professional and Technical Svcs hased Property Services	0038570	300 2400	U	0	0	0	0	0 	
	a.	Repairs and Maintenance Services	0038615	430 2400		0	0	0	0	0 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
	b.	Rental of Equipment and Vehicles	0038625	442 2400	0	0	0	0	0	0	0
	C.	Other Purchased Property Services	0038635	400 2400	U	0	0	0	0	0	0
		r Purchased Services Communications (phone, internet, postage)	0029650	530 2400							
	a. b.	Travel Expense Reimbursement	0038650 0038660	582 2400		0	0	0	0	0	0
	c.	Other Purchased Services	0038670	500 2400		0	0	0	0	0	0
	66 Supp										
	a.	Technology-Related Supplies	0038685	615 2400		0	0	0	0	0	0
	b. c.	Materials and Supplies Other Supplies	0038695 0038705	610 2400 600 2400		0	0	0	0	0	0
		erty/Equipment	0036703	2400	0		0	0	0	0	
	a.	Technology-Related Hardware	0038720	734 2400	0	0	0	0	0	0	0
	b.	Technology Software	0038730	735 2400		0	0	0	0	0	0
	C.	All Other Equipment (Including Veh)	0038740	730 2400		0	0	0	0	0	0
	d. 68 Misc	Other Property ellaneous	0038750	700 2400	0	0	0	0	0	0	0
	a.	Dues and Fees (Southern Association, etc)	0038765	810 2400	lelelelelelelel 0						
	b.	Miscellaneous Non-Public Expenditures	0038775	895 2400		0	0	0	0	0	0
	c.	Other Miscellaneous Expenditures	0038785	800 2400		0	0	0	0	0	0
	•	loyee Benefits	00000:-								
	a. b.	Group Insurance FICA	0038845 0038855	210 2400 220 2400		0	0	0	0	0	0
I	D. C.	Medicare	0038865	225 2400		0	0	0	0	0	0
1	U.	Modicale	000000	2700	0	0	II 0	II 0	II 0	II 0	ı 0

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	Enter Applicable LEA or Site Code and Name [Ta	b 1, Cell D5]	IA	BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	iTEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
d.	Employer's Contribution to (1) Louisiana Teachers Retirement	0038880	231 2400							
	(2) Louisiana School Employees Retirement	0038890	233 2400	0	0	0	0	0	0	0
e.	(3) Other Retirement Unemployment Compensation	0038900 0038910			0	0	0	0	0	0
f.	Workmen's Compensation	0038920			0	0	0	0	0	0
g.	Health Benefits (retirees)	0038930	270 2400		0	0	0	0	0	0
h. i.	Sick Leave Severance Pay Annual Leave Severance Pay	0038940 0038950	281 2400 282 2400		0	0 0	0	0	0	0
j.	Other Employee Benefits	0038960	290 2400	0	0	0	0	0	0	0
: ȚOTAL I	School Administration	0039500			.0		α	0		0
E. Busines	s Services									
	scal Services (Internal Auditing, Budget,									
	yroll, Financial, Property Accounting, ect)									
a.	Salaries (1) Bus. Manager/CFO/Fiscal Supervisors	0039540	111 2510	141194141419	14505050505050	1430141414190	19010101010101010			
	(2) Clerical/Secretarial	0039550	114 2510	U	0	0	0	0	0	0
	(3) Accountant/Auditor/Budget Analyst	0039560		0	0	0	0	0	0	0
b.	(4) Other Salaries - Fiscal Services Purchased Professional and Technical Svcs	0039570	100 2510	U	0	0	0	0	0	0
	(1) Technical Services (Bank Charges)	0039585	340 2510	0	0	0	0	0	0	0
C.	(2) Other Purchased Prof. and Tech. Svcs Purchased Property Services	0039595	300 2510	0	0	0	0	0	0	0
.	(1) Repairs and Maintenance Services	0039610	430 2510	0	0	0	0	0	0	0
	(2) Rental of Equipment and Vehicles (3) Other Purchased Property Services	0039620 0039630	442 2510 400 2510	0	0	0	0	0	0	0
d.	Other Purchased Services	0003000		U	0	0	0	0	0	
	(1) Communications (phone/internet/post)(2) Advertising and Public Notices	0039645 0039655	530 2510 540 2510		0	0	0	0	0	0
	(3) Travel Expense Reimbursement	0039665	582 2510		0	0	0	0	0	0
	(4) Other Purchased Services	0039675	500 2510		0	0	0	0	0	0
e.	Supplies (1) Technology-Related Supplies	0039690	615 2510		1919191919191			0101010101010		0
	(2) Materials and Supplies	0039700	610 2510	0	0	0	0	0	0	0
f.	(3) Other Supplies Property/Equipment	0039710	600 2510	0	0	0	0	0	0	0
	(1) Technology-Related Hardware	0039725	734 2510	0	0	0	0	0		0
	(2) Technology Software (3) All Other Equipment	0039735 0039745	735 2510 730 2510		0	0	0	0	0	0
	(4) Other Property	0039745	700 2510		0	0	0	0	0	0
g.	Debt Service and Miscellaneous	0000770	005 0540							
	(1) Interest (short-term loans) (2) Miscellaneous Expenditures	0039770 0039780	835 2510 800 2510		0	0	0	0	0	0
h.	Employee Benefits									
	(1) Group Insurance (2) FICA	0039820 0039830	210 2510 220 2510		0	0	0	0	0	0
	(3) Medicare	0039840	225 2510	0	0	0	0	0	0	0
	(4) Employer's Contribution to(a) Louisiana Teachers Retirement	0039855	231 2510							
	(b) Louisiana School Emp. Retirement	0039865	231 2510		0	0	0 n	0	0 n	0
	(c) Other Retirement	0039875			0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	ITEM: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	(5) Unemployment Compensation	0039885	250 2510		0	0	0	0	0	0
	(6) Workmen's Compensation	0039895	260 2510		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0039905	270 2510		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0039915	281 2510		0	0	0	0	0	0
	(9) Annual Leave Severance Pay (10) Other Employee Benefits	0039925 0039935	282 2510 290 2510	-	0	0	0	0	0	0
71 Durch	nasing Services	0039935	290 2510	0	0	0	0	0	0	
a.	Salaries									
ω.	(1) Purchasing Agents	0039995	111 2520	0	0	0	0	0	0	0
	(2) Clerical/Secretarial	0040005	114 2520	0	0	0	0	0	0	0
	(3) Other Salaries - Purchasing Services	0040015	100 2520	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0040025	300 2520	0	0	0	0	0	0	0
C.	Purchased Property Services			1216184148464	1,464,464,464					
	(1) Repairs and Maintenance Services	0040040	430 2520		0	0	0	0	0	0
	(2) Rental of Equipment and Vehicles (3) Other Purchased Property Services	0040050 0040060	442 2520 400 2520		0	0	0	0	0	0
d.	Other Purchased Services	0040000	400 2520	0	0	0	0	0	0	
u.	(1) Communications (phone/internet/post)	0040075	530 2520		elelelelelele		elelelelelelel			· : · : · : · : · : · : · : · : · : · :
	(2) Advertising and Public Notices	0040085	540 2520		0	0	0	0	0	0
	(3) Travel Expense Reimbursement	0040095	582 2520		0	0	0	0	0	0
	(4) Other Purchased Services	0040105	500 2520	0	0	0	0	0	0	0
e.	Supplies				1,4,4,4,4,4,4,4			444.64.64		
	(1) Technology-Related Supplies	0040120	615 2520		0	0	0	0	0	0
	(2) Materials and Supplies	0040130	610 2520	<u> </u>	0	0	0	0	0	0
	(3) Other Supplies	0040140	600 2520	0	0	0	0	0	0	0
f.	Property/Equipment (1) Technology-Related Hardware	0040155	734 2520							0
	(2) Technology-Related Hardware	0040155	734 2520		0	0	0	0	0	0
	(3) All Other Equipment	0040175	730 2520		0	0	0	0	0	0
	(4) Other Property	0040185	700 2520	0	0	0	0	0	0	0
g.	Miscellaneous Expenditures	0040195	800 2520		0	0	0	0	0	0
ĥ.	Employee Benefits	348-348-348								
	(1) Group Insurance	0040235	210 2520		0	0	0	0	0	0
	(2) FICA	0040245	220 2520	<u> </u>	0	0	0	0	0	0
	(3) Medicare	0040255	225 2520	0	0	0	0	0	0	0
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0040270	231 2520	######################################						0
	(b) Louisiana School Emp. Retirement	0040270	233 2520		0	0	0	0	0	0
	(c) Other Retirement	0040290	239 2520		0	0	0	0	0	0
	(5) Unemployment Compensation	0040300	250 2520		0	0	0	0	0	0
	(6) Workmen's Compensation	0040310	260 2520	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0040320	270 2520		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0040330	281 2520		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0040340	282 2520		0	0	0	0	0	0
72 Marc	(10) Other Employee Benefits chousing and Distributing Services	0040350	290 2520	0	0	0	0	0	0	
72 Ware a.	Salaries		14 14 14 14 14 14	96.96.964						
a.	(1) Supervisors	0040395	111 2530	DKO-080-080-0	0.000.000.000	deteradetadêti	inisimosinisik	odeosaeosaeos	niedzostaledziek	0
	(2) Clerical/Secretarial	0040405	114 2530		0	0	0	0	0	0
	(3) Other Salaries - Warehouse/Distribute	0040415	100 2530	0	n	n	n	n	n	0
b.	Purchased Professional and Technical Svcs	0040425	300 2530	0	0	0	0	0	0	0
C.	Purchased Property Services					1010 10 10		18-08-08-0		0
	(1) Repairs and Maintenance Services	0040440	430 2530	1	0	0	0	0	0	
	(2) Rental of Equipment and Vehicles	0040450	442 2530		0	0	0	0	0	0
	(3) Other Purchased Property Services	0040460	400 2530	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tak	1, Cell D5]				1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	TEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
d.	Other Purchased Services									
	(1) Travel Expense Reimbursement (2) Other Purchased Services	0040475 0040485	582 2530 500 2530	0	0	0	0	0	0	0
e.	Supplies	0040465	500 2530	0	0	0	0	0	0	
O.	(1) Technology-Related Supplies	0040500	615 2530					0		
	(2) Materials and Supplies	0040510	610 2530		0	0	0	0	0	0
	(3) Other Supplies	0040520	600 2530	0	0	0	0	0	0	0
f.	Property/Equipment									
	(1) Technology-Related Hardware (2) Technology Software	0040535 0040545	734 2530 735 2530	0	0	0	0	0	0	0
	(3) All Other Equipment (Including Veh)	0040545	730 2530		0	0	0	0	0	0
	(4) Other Property	0040565	700 2530		0	0	0	0	0	0
g.	Miscellaneous Expenditures	0040575	800 2530		0	0	0	0	0	0
ň.	Employee Benefits	54645464546	346434643464		leteleteletele	994944	lei clei clei clei	5161516151615		151615161516151
	(1) Group Insurance	0040615	210 2530		0	0	0	0	0	0
	(2) FICA	0040625	220 2530		0	0	0	0	0	0
	(3) Medicare	0040635	225 2530		0	0	0	0	0	0
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0040650	231 2530					1818181818181		
	(b) Louisiana School Emp. Retirement	0040660	233 2530		0	0	0	0	0	0
	(c) Other Retirement	0040670			0	0	0	0	0	0
	(5) Unemployment Compensation	0040680	250 2530		0	0	0	0	0	0
	(6) Workmen's Compensation	0040690			0	0	0	0	0	0
	(7) Health Benefits (retirees)	0040700	270 2530		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0040710	281 2530		0	0	0	0	0	0
	(9) Annual Leave Severance Pay (10) Other Employee Benefits	0040720 0040730	282 2530 290 2530	0	0	0	0	0	0	0
73 Printi	ng, Publishing and Duplicating Svcs	0040730	290 2530	0	0	0	0	0	0	
a.	Salaries									
u.	(1) Supervisors	0040775	111 2540	0	0	0	0	0	0	0
	(2) Clerical/Secretarial	0040785	114 2540	0	0	0	0	0	0	0
	(3) Other Salaries - Print/Publish/Dup	0040795	100 2540	0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0040805	300 2540		0	0	0	0	0	0
C.	Purchased Property Services	0040000								
	(1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles	0040820 0040830	430 2540 442 2540	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0040840	400 2540		0	0	0	0	0	0
d.	Other Purchased Services	00-00-0	400 2040	0	0	0	0	0	0	[+:+:+:+:+:+:+:+:
	(1) Printing and Binding	0040855	550 2540	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0040865	582 2540		0	0	0	0	0	0
	(3) Other Purchased Services	0040875	500 2540	0	0	0	0	0	0	0
e.	Supplies	0040000								
	(1) Technology-Related Supplies(2) Materials and Supplies	0040890 0040900	615 2540 610 2540	0	0	0	0	0	0	0
	(3) Other Supplies	0040900	600 2540	0	0	0	0	0	0	0
f.	Property/Equipment	0040310	000 2040	0	0	0	0	0	<u> </u>	
••	(1) Technology-Related Hardware	0040925	734 2540	0	n a 5 a a 1 a a a a a a a a a a a a a a a			n Standis Standis Standis. ∩	n i coma di soli soli soli soli soli soli soli sol	0
	(2) Technology Software	0040935			0	0	0	0	0	0
	(3) All Other Equipment	0040945			0	0	0	0	0	0
	(4) Other Property	0040955	700 2540		0	0	0	0	0	0
g. h.	Miscellaneous Expenditures	0040965	800 2540		0	0	0	. 0	0.	0
n.	Employee Benefits (1) Group Insurance	0040995	210 2540							
	(2) FICA	0040995	220 2540	0	0	0	0	0	0	0
	(3) Medicare	0041005			0	0	0	0	0	0
	(5)5010010	5571010		<u> </u>	<u> 11 0 </u>	<u> </u>	<u> </u>	0	0	U

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	Enter Applicable LEA or Site Code and Name [Tal	o 1 Coll DE1	IA	BLE 1		•	POLIND TO WH		NO DECIMALS OF	CENTS
	Enter Applicable LEA or Site Code and Name [1a	o i, celi boj					KOOND TO WH	OLE DOLLARS.	NO DECIMALS OF	CENTS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	(4) Employer's Contribution to									
	(a) Louisiana Teachers Retirement	0041030	231 2540	0	0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0041040	233 2540	0	0	0	0	0	0	0
	(c) Other Retirement	0041050	239 2540		0	0	0	0	0	0
	(5) Unemployment Compensation	0041060	250 2540	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0041070	260 2540	0	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0041080	270 2540		0	0	0	0	0	0
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0041090 0041100	281 2540 282 2540		0	0	0	0	0	0
	(10) Other Employee Benefits	0041100	290 2540	U	0	0	0	0	0	0
74 Othou	r Business Services	0041110	290 2540	0	0	0	0	0	0	14141414141414
a.	Salaries	0000000000								
u.	(1) Supervisors	0041165	111 2590				0.004.0004.0004.000			0
	(2) Clerical/Secretarial	0041175	114 2590	0	0	0	0	0	0	0
	(3) Other Salaries	0041185	100 2590		0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0041195	300 2590	0	0	0	0	0	0	0
C.	Purchased Property Services	0.0000000000000000000000000000000000000	Cedecedecedes	U			U			-0.00-0.00-0.00-0.0
	(1) Repairs and Maintenance Services	0041210	430 2590	٥	0	٥	0	0	0	0
	(2) Rental of Equipment and Vehicles	0041220	442 2590	0	0	0	0	0	0	0
	(3) Other Purchased Property Services	0041230	400 2590	0	0	0	0	0	0	0
d.	Other Purchased Services		iddidddd							
	(1) Printing and Binding	0041245	550 2590	0	0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0041255	582 2590	0	0	0	0	0	0	0
	(3) Other Purchased Services	0041265	500 2590	0	0	0	0	0	0	0
e.	Supplies		0:1:0:1:0:1:0							
	(1) Technology-Related Supplies	0041280	615 2590	0	0	0	0	0	0	0
	(2) Materials and Supplies	0041290	610 2590	0	0	0	0	0	0	0
	(3) Other Supplies	0041300	600 2590	0	0	0	0	0	0	0
f.	Property/Equipment									
	(1) Technology-Related Hardware	0041315	734 2590	0	0	0	0	0	0	0
	(2) Technology Software	0041325	735 2590	0	0	0	0	0	0	0
	(3) All Other Equipment	0041335	730 2590	0	0	0	0	0	0	0
_	(4) Other Property Miscellaneous Expenditures	0041345 0041355	700 2590 800 2590	0	0	0	0	0	0	0
g. h.	Employee Benefits	0041355	800 2590	0	0	0	0	0	0	
11.	(1) Group Insurance	0041205	210 2590	ananan						
	(2) FICA	0041385 0041395	220 2590	0	0	0	0	0	0	0
	(3) Medicare	0041405	225 2590	0	0	0	0	0	0	0
	(4) Employer's Contribution to	0041403	223 2390	0	0	0	0	0	0	
	(a) Louisiana Teachers Retirement	0041420	231 2590					andre adre and a		0
	(b) Louisiana School Emp. Retirement	0041430	233 2590	0	0	0	0	0	0	0
	(c) Other Retirement	0041440	239 2590		0	0	0	0	0	0
	(5) Unemployment Compensation	0041450	250 2590	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0041460	260 2590		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0041470	270 2590		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0041480	281 2590	0	0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0041490	282 2590	0	0	0	0	0	0	0
	(10) Other Employee Benefits	0041500	290 2590	0	0	0	0	0	0	0
TOTAL E; I	Business Services	0041600		Q	Q	. 0	0	. 0	0	. 0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	IA	BLE 1			ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	and Maintenance of Plant Services									
75 Sala										
a.	Supervisors	0041670	111 2610		0	0	0	0	0	0
b.	Clerical/Secretarial Custodian/Building Maintenance	0041680	114 2610		0	0	0	0	0	0
c. d.	Mechanics (exc. School Trans./Food Svcs)	0041690 0041700	116 2620 117 2650		0	0	0	0	0	0
e.	School Safety/Security Staff/Cross Guards	0041710	100 2660		0	0	0	0	0	0
f.	Other Skilled Craftsman - Ops. and Maint.	0041720	117 2690		0	0	0	0	0	0
g.	Substitute/Temporary Employees	0041730	120 2690	0	0	0	0	0	0	0
h.	Other Salaries - Operations & Maintenance	0041740	100 2690		0	0	0	0	0	0
i.	Sabbatical Leave	0041750	140 2690	0	0	0	0	0	0	0
•	ration and Maintenance of Buildings	0044705	000 0000		\$45056645450			\$45 545 545 5	6161616161616161	
a. b.	Purchased Professional and Technical Svcs Purchased Property Services	0041765	300 2620	0	0	0	0	0	0	
D.	(1) Utilities - Water/Sewage	0041780	411 2620	5414141414141	1919191919191	201221212	5195195195	A DATA DATA DATA		0
	(2) Disposal Services	0041790	421 2620	0	0	0	0	0	0	0
	(3) Custodial Services	0041800	423 2620		0	0	0	0	0	0
	(4) Repairs and Maintenance Services	0041810	430 2620		0	0	0	0	0	0
	(5) Renting/Leasing Land and Buildings	0041820	441 2620	0	0	0	0	0	0	0
	(6) Rental of Equipment and Vehicles	0041830	442 2620	0	0	0	0	0	0	0
	(7) Other Purchased Property Services	0041840	400 2620	0	0	0	0	0	0	0
C.	Other Purchased Services	0044055			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					સવસવસવાડ્
	(1) Property Insurance	0041855	522 2620		0	0	0	0	0	0
	(2) Communications (phone/internet/post) (3) Travel Expense Reimbursement	0041865 0041875	530 2620 582 2620		0	0	0	0	0	0
	(4) Other Purchased Services	0041875	500 2620		0	0	0	0	0	0
d.	Supplies	1000	2020	0	0	0	0	0	0	
۵.	(1) Materials and Supplies	0041900	610 2620	0	0	inachach schach schach.	dudududududududududud	0	ust estactivitus (estactivitus)	0
	(2) Technology-Related Supplies	0041910	615 2620		0	0	0	0	0	0
	(3) Natural Gas	0041920	621 2620		0	0	0	0	0	0
	(4) Electricity	0041930	622 2620		0	0	0	0	0	0
	(5) Other Supplies	0041940	600 2620	0	0	0	0	0	0	0
e.	Property/Equipment	0044055	734 2620	91991999	14:4:4:4:4:4:4:	551 51 51	314314141414			
	(1) Technology-Related Hardware (2) Technology Software	0041955 0041965	734 2620 735 2620	0	0	0	0	0	0	0
	(3) All Other Equipment	0041905	730 2620		0	0	0	0	0	0
	(4) Other Property	0041985	700 2620		0	0	0	0	0	0
f.	Miscellaneous Expenditures	0041995	800 2620		0	0	0	0	0	0
77 Care	and Upkeep of Grounds									
a.	Lawn Care	0042010	424 2630		0	0	0	0	0	0
b.	Other Purchased Property Services	0042020	400 2630		0	0	0	0	0	0
C.	Other Purchased Services	0042030	500 2630		0	0	0	0	0	0
d. e.	Supplies Equipment	0042040 0042050	600 2630 730 2630		0	0	0	0	0	0
e. f	Other Property	0042050	700 2630		0	0	0	0	0	0
α.	Miscellaneous Expenditures	0042000			0	0	0	0	0	0
78 Care	and Upkeep of Equipment			0			0	: - : - : - : - : - : - :		
a.	Repairs and Maintenance Services	0042085	430 2640	0	0	0	n	0	n	0
b.	Rental of Equipment and Vehicles	0042095	442 2640	0	0	0	0	0	0	0
C.	Other Purchased Property Services	0042105			0	0	0	0	0	0
d.	Other Purchased Services	0042115			0	0	0	0	0	0
e.	Supplies	0042125			0	0	0	0	0	0
f.	Equipment Other Property	0042135 0042145			0	0	0	0	0	0
g. h.	Miscellaneous Expenditures	0042145			0	0	0	0	0	0
11.	Misoelianeous Experiuntités	0042100	2040	0	0	0	0	0	0	U

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		Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	.,,	BLE 1]	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
		ITEM	Keypunch	Account	General	Special Fund	Federal NCLB Funds	Other Special	Debt Service	Capital Projects	
		(1)	Code :: (2)	Code (3)	Fund (4)	Federal (5)	NCLB Funds	Funds (7)	Funds (8)	Funds (9)	Total (10)
	79 Vehic	cle Op. and Maint. (Exc. Student Trans.)	\+/	(0)		(9	(0)		, (0)	(3)	(10)
	a.	Repairs and Maintenance Services	0042170	430 2650		ladadadadadad	Control of the Control		. Dede bede bede ∩	ndededededededed O	0
	b.	Other Purchased Property Services	0042180	400 2650		0	0	0	0	0	0
	C.	Fleet Insurance	0042190	523 2650		0	0	0	0	0	0
	d.	Other Purchased Services	0042200	500 2650		0	0	0	0	0	0
	e. •	Fuel Supplies	0042210 0042220	626 2650 600 2650		0	0	0	0	0	0
	g.	Equipment (Including Vehicles)	0042230	730 2650		0	0	0	0	0	0
	h.	Other Property	0042240	700 2650		0	0	0	0	0	0
	i.	Miscellaneous Expenditures	0042250	800 2650	0	0	0	0	0	0	0
		y and Security				di di di	da a a		acada ac		Sacrasia,
	a.	Purchased Professional and Technical Svcs	0042265	300 2660 400 2660	0	0	0	0	0	0	0
	b. c.	Other Purchased Property Services Other Purchased Services	0042275 0042285	400 2660 500 2660	U	0	0	0	0	0	0
	d.	Supplies	0042200	ale de de	0	0	0	0	0	0	
	~.	(1) Technology-Related Supplies	0042300	615 2660		n	n	n	n	n	0
		(2) Other Supplies	0042310	600 2660		0	0	0	0	0	0
	e.	Property/Equipment									
		(1) Technology-Related Hardware	0042325	734 2660	0	0	0	0	0	0	0
		(2) Technology Software (3) All Other Equipment	0042335 0042345	735 2660 730 2660		0	0	0	0	0	0
		(4) Other Property	0042345	700 2660		0	0	0	0	0	0
	f.	Miscellaneous	00.2000				,	U.			
		(1) Miscellaneous Non-Public Expenditures	0042370	895 2660	0	0	0	0	0	0	0
		(2) Other Miscellaneous Expenditures	0042380	800 2660	0	0	0	0	0	0	0
		oyee Benefits - Op. and Maint.	0040400	210 2690			22 2 2	ararara			
	a. b.	Group Insurance FICA	0042420	220 2690		0	0	0	0	0	0
	C.	Medicare	0042440	225 2690		0	0	0	0	0	0
	d.	Employer's Contribution to	00	**********	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-:-:		1-1-1-1-1-1		el del del del
		(1) Louisiana Teachers Retirement	0042455			0	0	0	0	0	0
		(2) Louisiana School Employees Retirement	0042465	233 2690		0	0	0	0	0	0
		(3) Other Retirement	0042475			0	0	0	0	0	0
	e. f.	Unemployment Compensation Workmen's Compensation	0042485 0042495		U	0	0	0	0	0	0
	g.	Health Benefits (retirees)	0042495			0	0	0	0	0	0
	h.	Sick Leave Severance Pay	0042515	281 2690	0	0	0	0	0	0	0
	i.	Annual Leave Severance Pay	0042525	282 2690	0	0	0	0	0	0	0
	j.	Other Employee Benefits	0042535	290 2690		0	0	0	0	0	0
	IOTALF;	Operation & Maintenance of Plant Services	0043100		0	0	0		0	0	0
G. 5	Student Tr	ansportation Services									
J. ,		rvision of Student Transportation									
	oz Supe a.	Salaries			4 (4 (4 (4						
	a.	(1) Supervisors	0043130	111 2710			^		^		0
1		(2) Clerical/Secretarial	0043140			0	0	0	0	0	0
		(3) Other Salaries - Student Trans. Svcs	0043150		0	0	0	0	0	0	0
	b.	Purchased Professional and Technical Svcs	0043160			0	0	0	0	0	0
	C.	Purchased Property Services (1) Repairs and Maintenance Services	0043175	430 2710			########				
1		(1) Repairs and Maintenance Services (2) Other Purchased Property Services	0043175			0	0	0	0	0	0
	d.	Other Purchased Services	0043163	-00 Z110	0	0	0	0	0	0	
	۷.	(1) Student Transportation Services									
		(a) From Other LEA - Within State	0043205			0	0	0	0	0	0
		(b) From Other LEA - Outside State	0043215	512 2710	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	1.5	BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	ITEM:	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Funds	Debt Service Funds	Capital Projects Funds (9)	Total (10)
* 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1	(2) Travel Expense Reimbursement	0043225	582 2710		(5)	(9)		(0)		0
	(3) Other Purchased Services	0043235	500 2710		0	0	0	0	0	0
e.	Supplies			1948.1848.1841.4				katiatiati	į digdigdigdią	
	(1) Technology-Related Supplies (2) Materials and Supplies	0043250	615 2710 610 2710	- v	0	0	0	0	0	0
	(3) Other Supplies	0043260 0043270	600 2710		0	0	0	0	0	0
f.	Property/Equipment	00 1027 0	000 2710		: : : : : : : : : : : : : : : : : : : :			0		
	(1) Technology-Related Hardware	0043285	734 2710	0	0	0	0	0	0	0
	(2) Technology Software	0043295 0043305	735 2710 730 2710		0	0	0	0	0	0
	(3) All Other Equipment (Inc. Veh/Buses) (4) Other Property	0043305	730 2710		0	0	0	0	0	0
g.	Miscellaneous	00 100 10		U				U	1-1-1-1-1-1-1-1-1-1	
-	(1) Miscellaneous Non-Public Expenditures	0043330	895 2710	0	0	0	0	0	0	0
L	(2) Other Miscellaneous Expenditures	0043340	800 2710	0	0	0	0	0	0	0
h.	Employee Benefits - Super. Student Trans. (1) Group Insurance	0043380	210 2710	1919191919191	19191919191919	19191919191919	1919191919191	19191919191919	1919191919191919191	0
	(2) FICA	0043390	220 2710	0	0	0	0	0	0	0
	(3) Medicare	0043400	225 2710	0	0	0	0	0	0	0
	(4) Employer's Contribution to	0040445	004 0740		8888888	8888888		1831831831		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0043415 0043425	231 2710 233 2710	0	0	0	0	0	0	0
	(c) Other Retirement	0043435	239 2710		0	0	0	0	0	0
	(5) Únemployment Compensation	0043445	250 2710	0	0	0	0	0	0	0
	(6) Workmen's Compensation	0043455	260 2710		0	0	0	0	0	0
	(7) Health Benefits (retirees) (8) Sick Leave Severance Pay	0043465 0043475	270 2710 281 2710		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0043485	282 2710		0	0	0	0	0	0
	(10) Other Employee Benefits	0043495	290 2710		0	0	0	0	0	0
83	83 Regular Transportation									
a.	Salaries	19-19-19	49.49.49		5858566	3333333				
	(1) Aide/Attendant/Monitor	0043550	115 2720 116 2720	0	0	0	0	0	0	0
	(2) Bus Driver (3) Bus Mechanics	0043560 0043570	116 2720 117 2720		0	0	0	0	0	0
	(4) Substitute Drivers	0043580	124 2720		0	0	0	0	0	0
	(5) Other Salaries - Regular Trans. Svcs	0043582	100 2720		0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0043583	300 2720	0	0	0	0_	0	0	0
C.	Purchased Property Services (1) Repairs and Maintenance Services	0043595	430 2720	-0-040-040-04	estedestedestede	-0-0-0-0-0-0-0	44-644-644-644	0.0000000000000000000000000000000000000	0+040+040+040+040	0
	(2) Rental of Equipment and Vehicles	0043605	442 2720		0	0	0	0	0	0
	(3) Other Purchased Property Services	0043615	400 2720		0	0	0	0	0	0
d.	Other Purchased Services	0040000	540 0700		REFERENCE			HARMAR		
	(1) Payments in Lieu of Transportation (2) Fleet Insurance	0043630 0043640	513 2720 523 2720		0	0	0	0	0	0
	(3) Operational Allowance	0043650	583 2720		0	0	0	0	0	0
	(4) Other Purchased Services	0043660	500 2720	0	0	0	0	0	0	0
e.	Supplies	0040075	045 0700							
	(1) Technology-Related Supplies (2) Materials and Supplies	0043675 0043685			0	0	0	0	0	0
	(3) Fuel	0043695			0	0	0	0	0	0
	(4) Other Supplies	0043705	600 2720	0	0	0	0	0	0	0
f.	Property/Equipment				REPORTED IN					
	(1) Technology-Related Hardware (2) Technology Software	0043720			0	0	0	0	0	0
	(2) Technology Software (3) All Other Equipment (Inc. Veh/Buses)	0043730 0043740			0	0	0	0	0	0
	(4) Other Property	0043750				0			0	0
	7.5					. 0			. 0	·

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]	.,,	DLL I			ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	.ITEM: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
g.	Miscellaneous (1) Miscellaneous Non Bublic Expanditures	0043765	895 2720							
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0043765	800 2720		0	0	0	0	0	0
h.	Employee Benefits - Regular Trans.	00 107 70				U	U		0	
	(1) Group Insurance	0043810	210 2720	0	0	0	0	0	0	0
	(2) FICA	0043820	220 2720		0	0	0	0	0	0
	(3) Medicare(4) Employer's Contribution to	0043830	225 2720	0	0	0	0	0	0	0
	(a) Louisiana Teachers Retirement	0043845	231 2720	11-11-1-11-11-11-11-11-11-11-11-11-11-1	.1:1:1:1:1:1:1:1:1:			121-121-121		0
	(b) Louisiana School Emp. Retirement	0043855	233 2720	0	0	0	0	0	0	0
	(c) Other Retirement	0043865	239 2720	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0043875	250 2720		0	0	0	0	0	0
	(6) Workmen's Compensation(7) Health Benefits (retirees)	0043885 0043895	260 2720 270 2720	0	0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0043905	281 2720		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0043915	282 2720		0	0	0	0	0	0
	(10) Other Employee Benefits	0043925	290 2720	0	0	0	0	0	0	0
84 Speci	ial Needs Transportation									
a.	Salaries			destroque		da de de		કેમ્પ્રાંકેમ્પ્રાંકેમ્પ્રાંકે ************************************		
	(1) Aide/Attendant/Monitor	0043980	115 2730	0	0	0	0	0	0	0
	(2) Bus Driver	0043990	116 2730		0	0	0	0	0	0
	(3) Bus Mechanics (4) Substitute Drivers	0044000 0044010	117 2730 124 2730		0	0	0	0	0	0
	(5) Other Salaries - Special Needs Trans. Svcs	0044010	100 2730		0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0044013	300 2730		0	0	0	0	0	0
C.	Purchased Property Services							(444)		
	(1) Repairs and Maintenance Services	0044025	430 2730	0	0	0	0	0	0	0
	(2) Rental of Equipment and Vehicles(3) Other Purchased Property Services	0044035 0044045	442 2730 400 2730		0	0	0	0	0	0
d.	Other Purchased Services	0044040			0	0	0	0	0	
	(1) Payments in Lieu of Transportation	0044060	513 2730	0	0	0	0	0	0	0
	(2) Fleet Insurance	0044070	523 2730		0	0	0	0	0	0
	(3) Operational Allowance (4) Other Purchased Services	0044080 0044090	583 2730 500 2730		0	0	0	0	0	0 0
e.	Supplies	0044090	500 2730	0	0	0	0	0	0	
.	(1) Technology-Related Supplies	0044105	615 2730	0	0	0	0	0	٥	0
	(2) Materials and Supplies	0044115	610 2730		0	0	0	0	0	0
	(3) Fuel	0044125	626 2730		0	0	0	0	0	0
f	(4) Other Supplies Property/Equipment	0044135	600 2730	0	0	0	0	0	0	0 ::::::::::::::::::::::::::::::::::::
1.	(1) Technology-Related Hardware	0044150	734 2730		0			0.73.70.73.70.73.70.	0	0
	(2) Technology Software	0044160	735 2730	0	0	0	0	0	0	0
	(3) All Other Equipment (Inc. Veh/Buses)	0044170	730 2730		0	0	0	0	0	0
_	(4) Other Property Miscellaneous	0044180	700 2730	0	0	0	0	0	0	0
g.	(1) Miscellaneous Non-Public Expenditures	0044195	895 2730		:0:0:0:0:0:0:0:0					0
	(2) Other Miscellaneous Expenditures	0044205	800 2730	0	0	0	0	0	0	0
h.	Employee Benefits - Special Needs Trans.									
	(1) Group Insurance	0044255			0	0	0	0	0	0
	(2) FICA (3) Medicare	0044265 0044275			0	0	0	0	0	0
	(4) Employer's Contribution to	0044275	220 2130	0	0	0	0	0	0	
	(a) Louisiana Teachers Retirement	0044290	231 2730		0	0	0	0	(a+0.1* a+0.1* 51+0.1* 51+0.1*) ∩	0
	(b) Louisiana School Emp. Retirement	0044300			0	0	0	0	0	0
	(c) Other Retirement	0044310	239 2730	0	0	0	0	0	0	0

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		ABLE 1			ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	ITEM:	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Funds	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
	(5) Unemployment Compensation	0044320	250 2730		0	0	0	0	0	0
	(6) Workmen's Compensation	0044330	260 2730		0	0	0	0	0	0
	(7) Health Benefits (retirees)	0044340	270 2730		0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0044350	281 2730		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0044360	282 2730		0	0	0	0	0	0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(10) Other Employee Benefits	0044370	290 2730		0	0	0	0	0	
IOIAL G	Student Transportation Services	0044900		0	: : :0	:::::::::::::::::::::::::::::::::::::::		0	0	
I. Central Se	rvices									
85 Planr	ning, Research, Development & Evaluation									
a.	Salaries									
	(1) Supervisors	0044945	111 2810							(
	(2) Clerical/Secretarial	0044955	114 2810		0	0	0	0	0	(
	(3) Other Salaries - Plan, R&D, and Eval	0044965	100 2810		n	n	n	n	n	(
b.	Purchased Professional and Technical Svcs	0044975	300 2810	0	0	0	0	0	0	(
C.	Purchased Property Services				14411					
	(1) Repairs and Maintenance Services	0044990	430 2810		0	0	0	0	0	(
	(2) Other Purchased Property Services	0045000	400 2810	0	0	0	0	0	0	(
d.	Other Purchased Services	0045045	582 2810			aanaana.				
	(1) Travel Expense Reimbursement (2) Other Purchased Services	0045015 0045025	582 2810 500 2810		0	0	0	0	0	
e.	Supplies	0043023	300 2010	0	0	0	0	0	0	
€.	(1) Technology-Related Supplies	0045040	615 2810	lei decidei d		ininisinisini	anasana	isdadsdalsdads	eledeledeledeled	
	(2) Materials and Supplies	0045050	610 2810		0	0	0	0	0	(
	(3) Other Supplies	0045060	600 2810		0	0	0	0	0	(
f.	Property/Equipment	04040404040	ale de la la	1010401040104					, in the second	340 540 540
	(1) Technology-Related Hardware	0045075	734 2810	0	0	0	0	0	0	
	(2) Technology Software	0045085	735 2810		0	0	0	0	0	1
	(3) All Other Equipment	0045095	730 2810	<u> </u>	0	0	0	0	0	
	(4) Other Property	0045105	700 2810		0	0	0	0	0	
g.	Miscellaneous	00.454.00	005 0040					46.40.46		
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0045120 0045130	895 2810 800 2810	U	0	0	0	0	0	
h.	Employee Benefits - Plan, R&D, Eval Svcs	0045130	000 2010	0	0	0	0	0	0	-1-1-1-1-1-1-1
11.	(1) Group Insurance	0045170	210 2810						0-1-0-1-0-1-0-1	
	(2) FICA	0045180	220 2810		0	0	0	0	0	
	(3) Medicare	0045190	225 2810		0	0	0	0	0	
	(4) Employer's Contribution to									
	(a) Louisiana Teachers Retirement	0045205	231 2810		0	0	0	0	0	
	(b) Louisiana School Emp. Retirement	0045215	233 2810		0	0	0	0	0	(
	(c) Other Retirement	0045225	239 2810		0	0	0	0	0	(
	(5) Unemployment Compensation	0045235	250 2810		0	0	0	0	0	(
	(6) Workmen's Compensation (7) Health Benefits (retirees)	0045245 0045255	260 2810 270 2810		0	0	0	0	0	
	(8) Sick Leave Severance Pay	0045265	281 2810		0	0	0	0	0	(
	(9) Annual Leave Severance Pay	0045275	282 2810		0	0	0	0	0	(
	(10) Other Employee Benefits	0045285	290 2810		0	0	0	0	0	(
86 Inform	mation Services	10.0200					, , , , , , , , , , , , , , , , , , ,			
a.	Salaries									
d.		00.450.40	444 0000	1919191919191	[14]4[4]4[4]4[4]	1919191919191	19191919191919	+1+1+1+1+1+1+	etetetetetetetet	
	(1) Supervisors	0045340	111 2820 114 2820	· ·	0	0	0	0	0	(
	(2) Clerical/Secretarial (3) Other Salaries - Information Services	0045350 0045360	114 2820 100 2820	U	0	0	0	0	0	(
b.	Purchased Professional and Technical Svcs	0045370		U U	0	0	0	0	0	(
υ.	Futchased Professional and Technical SVCS	UU4537U	JUU 2820	0	0	0	0	0	<u> 0 </u>	<u> </u>

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	Enter Applicable LEA or Site Code and Name [Tak	1, Cell D5]		IDEL I]	ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
	·叮屯M: (1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
C.	Purchased Property Services					334343				
	(1) Repairs and Maintenance Services	0045385	430 2820 400 2820		0	0	0	0	0	0
d.	(2) Other Purchased Property Services Other Purchased Services	0045395	400 2820	0	0	0	0	0	0	
u.	(1) Advertising and Public Notices	0045410	540 2820	-0-1-0-1-0-1-	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-0-0-0-0-0-0-0-0-0		0+0+0+0+0+0+0	(0+0+0+0+0+0+0+0+0+0+	0
	(2) Travel Expense Reimbursement	0045420			0	0	0	0	0	0
	(3) Other Purchased Services	0045430			0	0	0	0	0	0
e.	Supplies									
	(1) Technology-Related Supplies	0045445			0	0	0	0	0	0
	(2) Materials and Supplies	0045455			0	0	0	0	0	0
	(3) Other Supplies	0045465	600 2820	0	0	0	0	0	0	0
f.	Property/Equipment (1) Technology-Related Hardware	0045480	734 2820	is also decal	s ladelade (adel)	iele alekalek			elalelalelalelale	
	(2) Technology Software	0045490	735 2820		0	0	0	0	0	0
	(3) All Other Equipment	0045500	730 2820		0	0	0	0	0	0
	(4) Other Property	0045510			0	0	0	0	0	0
g.	Miscellaneous			\$ 100 min		555 55 55				
	(1) Miscellaneous Non-Public Expenditures	0045525	895 2820		0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0045535	800 2820	0	0	0	0	0	0	0
h.	Employee Benefits - Information Services	0045575	040					latinida (មិនមិនមិនមិន្តិ
	(1) Group Insurance	0045575	210 2820 220 2820		0	0	0	0	0	0
	(2) FICA (3) Medicare	0045585 0045595	225 2820		0	0	0	0	0	0
	(4) Employer's Contribution to	0043393	223 2020	0	0	0	0	0	0	
	(a) Louisiana Teachers Retirement	0045610	231 2820	0	0	0		0	0	0
	(b) Louisiana School Emp. Retirement	0045620			0	0	0	0	0	0
	(c) Other Retirement	0045630	239 2820	0	0	0	0	0	0	0
	(5) Unemployment Compensation	0045640			0	0	0	0	0	0
	(6) Workmen's Compensation	0045650			0	0	0	0	0	0
	(7) Health Benefits (retirees)(8) Sick Leave Severance Pay	0045660				0	0	0	0	0
	(9) Annual Leave Severance Pay	0045670 0045680			0	0	0	0	0	0
	(10) Other Employee Benefits	0045690	290 2820		0	0	0	0	0	0
97 Porce	onnel (Human Resources) Services	00 10000	310 310 310	U				0101010101010		isisisisisisisi
a.	Salaries	44 44 4						19:14:19:1		
u.	(1) Personnel / HR Director (only)	0045745	111 2831	Draw Draw Graw G	A CHEMICA CHASHEN	28280328032	itoritoritorit			0
	(2) Other Personnel Services Supervisors	0045755	111 2830	0	0	0	0	0	0	0
	(3) Recruitment and Placement Staff	0045765			0	0	0	0	0	0
	(4) Clerical/Secretarial	0045775			0	0	0	0	0	0
	(5) Degreed Professional	0045785		0	0	0	0	0	0	0
	(6) Other Salaries - Personnel Services	0045795		0	0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs				riddigiidi.			lenienien.		
	(1) Fingerprinting and Background Check	0045810			0	0	0	0	0	0
C.	(2) Other Purchased Prof. and Tech. Svcs Purchased Property Services	0045820	300 2830	0	0	0	0	0	0	U
0.	(1) Repairs and Maintenance Services	0045835	430 2830	. 141 141 141	1-1-1-1-1-1				1 1 1 1 1 1 1 1 1 1 1 1	0
	(2) Other Purchased Property Services	0045845		U	0	0	0	0	0	0
d.	Other Purchased Services									
	(1) Advertising and Public Notices	0045860			0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0045870			0	0	0	0	0	0
_	(3) Other Purchased Services	0045880	500 2830		0	0	0	0	0	0
e.	Supplies (1) Technology-Related Supplies	0045895	615 2830	16/2/16/2/16/2/1		444444		4484948494949	84.8484.8484.8484.84	
	(2) Materials and Supplies	0045895			0	0	0	0	0	0
	(3) Other Supplies	0045915			- I	0	0	0	0	0
	(a) a mor adphined	0070010	2000	п 0	11 0	п 0	<u> </u>	0	0	U

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]		DLE I			ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
	打电M: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
f.	Property/Equipment	00,45000	704 0000							
	(1) Technology-Related Hardware (2) Technology Software	0045930 0045940	734 2830 735 2830	0	0	0	0	0	0	0
	(3) All Other Equipment	0045950	730 2830		0	0	0	0	0	0
	(4) Other Property	0045960	700 2830		0	0	0	0	0	0
g.	Miscellaneous	0.0000000000	(40-040-040-0		- 2 - 2 - 2 - 2 - 2 - 2 - 2	igig sig sig		040-040-040-0	0.040.040.040.04	- 3 4 4 + 3 4 4 + 3 4 4 4 5
	(1) Miscellaneous Non-Public Expenditures	0045975	895 2830	0	0	0	0	0	0	0
	(2) Other Miscellaneous Expenditures	0045985	800 2830		0	0	0		0	0
h.	Employee Benefits - Personnel Services (1) Group Insurance	0046025	210 2830							
	(2) FICA	0046035	220 2830		0	0	0	0	0	0
	(3) Medicare	0046045	225 2830		0	0	0	0	0	0
	(4) Employer's Contribution to	404 (044)	4011000000			aa aa a				nightightight.
	(a) Louisiana Teachers Retirement	0046060	231 2830		0	0	0	0	0	0
	(b) Louisiana School Emp. Retirement	0046070			0	0	0	0	0	0
	(c) Other Retirement	0046080	239 2830	<u> </u>	0	0	0	0	0	0
	(5) Unemployment Compensation(6) Workmen's Compensation	0046090 0046100		U	0	0	0	0	0	0
	(7) Health Benefits (retirees)	0046110			0	0	0	0	0	0
	(8) Sick Leave Severance Pay	0046120	281 2830		0	0	0	0	0	0
	(9) Annual Leave Severance Pay	0046130	282 2830		0	0	0	0	0	0
	(10) Other Employee Benefits	0046140	290 2830	0	0	0	0	0	0	0
88 Admi	nistrative Tech. Svcs (Data Processing)									1141141141
a.	Salaries									
	(1) Supervisors	0046200	111 2840							0
	(2) System Analysts	0046210			0	0	0	0	0	0
	(3) Application Programmers	0046220		0	0	0	0	0	0	0
	(4) Computer Operators	0046230	118 2844		0	0	0	0	0	0
	(5) Network Support Staff	0046240		<u> </u>	0	0	0	0	0	0
	(6) Hardware Maintenance & Support Staff (7) Clerical/Secretarial	0046250 0046260	110 2846 114 2840		0	0	0	0	0	0
	(8) Other Salaries - Admin. Tech. Svcs	0046270			0	0	0	0	0	0
b.	Purchased Professional and Technical Svcs	0040270	100 2040			0		0		
	(1) Profess. Develop Admin Tech Svcs	0046285	340 2847	0	0	0	0	0	0	0
	(2) Other Purchased Technical Services	0046295	340 2840		0	0	0	0	0	0
	(3) Other Purchased Prof. and Tech. Svcs	0046305	300 2840		0	0	0	0	0	0
C.	Purchased Property Services (1) Repairs and Maintenance Services	0046220	430 2840							
	(2) Rental of Equipment	0046320 0046330	430 2840 442 2840		0	0	0	0	0	0
	(3) Other Purchased Property Services	0046340	400 2840		0	0	0	0	0	0
d.	Other Purchased Services	00.00.0	0.000	0				. 44 - 34 - 34 - 3		
	(1) Communications (phone/internet/post)	0046355	530 2840		0	0	0	0	0	0
	(2) Travel Expense Reimbursement	0046365	582 2840		0	0	0	0	0	0
_	(3) Other Purchased Services	0046375	500 2840	0	0	0	0	0	0	0
e.	Supplies (1) Technology-Related Supplies	0046390	615 2840							
	(2) Materials and Supplies	0046390	610 2840	0	0	0	0	0	0	0
	(3) Other Supplies	0046410	600 2840		0	0	0	0	0	0
f.	Property/Equipment	33.3.3			<u> </u>		<u> </u>			
	(1) Technology-Related Hardware	0046425	734 2840	0	0	0	0	0	0	0
	(2) Technology Software	0046435	735 2840		0	0	0	0	0	0
	(3) All Other Equipment	0046445	730 2840		0	0	0	0	0	0
	(4) Other Property	0046455	700 2840	0	0	0	0	0	0	0

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Code Code Fiends Fiend	LS OR CENTS.	. NO DECIMALS O	OLE DOLLARS.	ROUND TO WHO	1		BLE 1	IA	1, Cell D5]	Enter Applicable LEA or Site Code and Name [Tab	
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance (2) FICA (3) Medicare (4) Employee Benefits - Admin. Tech. Svcs (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (3) Louisiana Teachers Retirement (6) Louisiana Teachers Retirement (7) Corp. Retirement (7) Retirement		Capital Projects Funds (9)	Funds	Funds	NCLB Funds	Federal	Fund	Code	: Code ::		
1. Employee Benefits - Admin. Tech. Svcs (1) Group Insurance 0046520 210 2840 0 0 0 0 0 0 0 0 0		0	0	0	0				0046470		g.
(1) Group Insurance (2) FICA (3) Medicare (3) Medicare (4) Employer's Contribution to (3) Louisiana Facchers Retirement (5) Louisiana Facchers Retirement (5) Louisiana Facchers Retirement (6) Louisiana Facchers Retirement (7) (2) Other Retirement (7) (2) Other Retirement (7) (3) Medicare (6) Other Retirement (7) (4) Control (6) Membrane (7) Control (7) Health Renefits (retirees) (7) (8) Sick Leave Severance Pay (7) Health Renefits (retirees) (7) (8) Sick Leave Severance Pay (7) (9) Annual Leave Severance Pay (7) (10) Cher Employee Benefits (7) Control (7) Central Service Services (7) (10) Cher Regular Salaries - Central Sves (7) (10) Cher Regular Salaries - Central Sves (7) (10) Cher Salbatical Leave - Central Sves (7) (10) Cher Regular Salaries - Central Sves (7) (10) Cher Salbatical Leave - Central Sves (7) (10) Cher Regular Salaries -	0	0	0	0	0	0	0	800 2840	0046480		
(3) Medicare			0	0	0	0		210 2840	0046520	(1) Group Insurance	h.
(3) Medicare (04 Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (046856) 231 2840 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0			0046530	(2) FICA	
(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Morkmens Compensation (d) Morkmens C	0	0	0	0	0	0	0	225 2840	0046540	(3) Medicare	
(c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (7) Health Benefits (retirees) (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (7) Other Employee Bene			٥		0	0		231 2840	0046555		
(5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leaves Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (10) Other Sub-Temp. Tenp Central Svcs (2) Other Sub-Temp. Emp Central Svcs (3) Other Sub-Temp. Emp Central Svcs (3) Other Sub-Temp. Emp Central Svcs (4) All Other Salaries - Central Svcs (3) Other Sub-Temp. Emp Central Svcs (4) All Other Salaries - Central Svcs (5) Outer Sub-Temp. Emp Central Svcs (6) All Other Sub-Temp. Emp Central Svcs (6) All Other Sub-Temp. Emp Central Svcs (7) Outer Sub-Temp. Emp Central Svcs (8) All Other Sub-Temp. Emp Central Svcs (8) Outer Sub-Temp. Emp Central Svcs (9) Outer Sub-Temp. Emp Central Svcs (10) Outer Sub-Temp. Emp. Emp. Emp. Emp. Emp. Emp. Emp. E	0	0	0	0	0	0	0	233 2840	0046565	(b) Louisiana School Emp. Retirement	
(6) Workmen's Compensation (7) Health Benefits (retirees) (0046505 270 2840 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	239 2840	0046575		
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(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Regular Salaries (11) Other Regular Salaries (12) Other Sub-Tiremp. Emp Central Svcs (13) Other Sabbatical Leave - Central Svcs (14) All Other Sabbatical Leave - Central Svcs (14) All Other Sabbatical Leave - Central Svcs (15) Other Purchased Property Services (15) Other Purchased Property Services (15) Other Purchased Property Services (15) Other Purchased Services (15) Other Services (15) O	0	0	0	0	0	0			0046595		
(g) Annual Leave Severance Pay (10) Other Employee Benefits 0046635 282 2840 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0			0046605		
(10) Other Employee Benefits 89 Other Central Service Services a. Salaries (1) Other Regular Salaries - Central Svcs (2) Other Sub. Tremp. Emp Central Svcs (3) Other Sabbatical Leave - Central Svcs (4) All Other Salabriacal Leave - Central Svcs (4) All Other Salaries - Central Svcs (4) All Other Salaries - Central Svcs (5) Other Sub. Tremp. Emp Central Svcs (6) All Other Salaries - Central Svcs (7) Other Sabbatical Leave - Central Svcs (8) Other Sub. Tremp. Emp Central Svcs (8) Other Sub. Tremp. Emp Central Svcs (9) Other Sub. Tremp	0	0	0	0	0	0					
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(4) All Other Salaries - Central Services b. Purchased Professional and Technical Svcs c. Purchased Property Services d. Other Purchased Services e. Supplies f. Property/Equipment g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Group Insurance (5) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (b) Louisiana School Emp. Retirement (c) Unemployment Compensation (6) Workmen's Compensation 0046790 0	0			· ·			U				
b. Purchased Professional and Technical Svcs c. Purchased Property Services	0										
C. Purchased Property Services d. Other Purchased Services e. Supplies f. Property/Equipment g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation O046890 0046730 400 2890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0	U							b.
d. Other Purchased Services 0046740 500 2890 0	0										
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f. Property/Equipment	0	0		0							
g. Miscellaneous (1) Miscellaneous Non-Public Expenditures 0046775 895 2890 0 0	0	0	0	0		0					
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Medicare (3) Medicare (4) Employer's Contribution to (3) Louisiana Teachers Retirement (5) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (6) Workmen's Compensation (7) Over 10 Ov											a.
(2) Other Miscellaneous Expenditures	0	0	٥	0	0	0	۸	895 2890	0046775		3
h. Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (b) Unemployment Compensation (c) Workmen's Compensation (d) Workmen's Compensation (e) Morkmen's Compensation (f) Group Insurance (0046825 210 2890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0			(2) Other Miscellaneous Expenditures	
(2) FICA											h.
(2) FICA	0	0	0	0	0	0	0			(1) Group Insurance	
(4) Employer's Contribution to 0046860 231 2890 0 </th <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th></th> <th></th> <th></th> <th>(2) FICA</th> <th></th>	0	0	0	0	0	0				(2) FICA	
(a) Louisiana Teachers Retirement 0046860 231 2890 0	0	0	0	0	0	0	0		0046845		
(b) Louisiana School Emp. Retirement (C) Other Retirement (C) Other Retirement (C) Unemployment Compensation (C) Workmen's Compensation (C) Workmen's Compensation (C) Unemployment (C) Unemployme						1.151.151.151		. 151. 151. 151.			
(c) Other Retirement 0046880 239 2890 0 0 0 0 0 0 (5) Unemployment Compensation 0046890 250 2890 0 0 0 0 0 0 (6) Workmen's Compensation 0046900 260 2890 0 0 0 0 0 0	0	0	0	0	0	0	0	231 2890	0046860		
(5) Unemployment Compensation 0046890 250 2890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0		233 2890			
(6) Workmen's Compensation 0046900 260 2890 0 0 0 0 0	0	0	0	0	0	0					
	0		0	0							
(7) Health Benefits (retirees) 0046910 270 2890	0			0							
	0	0	0	0	0	0	0				
(8) Sick Leave Severance Pay 0046920 281 2890 0 0 0 0 0	0		0							(8) Sick Leave Severance Pay	
(9) Annual Leave Severance Pay 0046930 282 2890 0 0 0 0 0 0	0	0_	0	0	0	0				(9) Annual Leave Severance Pay	
(10) Other Employee Benefits 0046940 290 2890 0 0 0 0 0 0	0	0	0	0	0	0					
TOTAL H. Central Services 0047000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	σ	σ	0	0	0	0	0		0047000	FAL H. Central Services	TOTAL H.

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90 Salaries a. District-wide Directors & Sie Managers O049025 114 3100	Enter A	pplicable LEA or Site Code and Name [Tab	1, Cell D5]	17	BLE 1		1	ROUND TO WH	OLE DOLLARS.	NO DECIMALS O	R CENTS.
Selection Sele	869686868686868686868		Code	Code	Fund	Federal:	NCLB Funds	Funds	Funds	Funds	
Salaries											
a. District-wide Directors & Sile Managers b. Clerical/Secretarial October Sile Managers control Control Control Sile Managers control c		tions									
b. Clerica/Secretarial C. Service/Workers O. A. Skilled Charlamen O. Modelds O. H. T.											
C. Service Workers d. Skilold Craftsmen output e. Other Regular Salaries Output Output Other Regular Salaries Output Output Other Regular Salaries Output O						0	0	0	0	0	0
d. Skilled Craftsmen 6. Other Regular Salaries 7. Acting Employees 9. O48055 110 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0
e. Other Regular Salaries 0048055 110 3100 0 0 0 0 0 0 0 0 0						0	0			0	0
1. Acting Employees											0
g. Substitute Employees h. Other Temporary Employee OM48085 120 3100					- 0						0
n. Other Temporary Employee	<u> </u>				- v						0
i. Salaries for Overtime/Extra Work j. Slippend Pay k. All Other Salaries - Food Service Op k. All Other Salaries - Food Service Op a. Purchased Professional and Technical Svos a. Purchased Fordessional Services O048115 300 3100 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0				0
Supend Pay					0		0				-
National All Other Salaries - Food Service Ops 0.048115 100 3100 0 0 0 0 0 0 0 0 0					0	0	0	0		0	0
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D. Other Purchased Professional Services (2) Audit/Accounting Services (20) Audit/Accounting Services (20) Audit/Accounting Services (3048155) 333 3100			0049430			1919191919191	1919191919191	19191919191919		114141414141414141	
(2) Audil/Accounting Services (3) Other Professional & Tech Svcs (2) Overheased Property Services (3) Other Purchased Property Services (3) Exervices (4) Disposal Services (4) Disposal Services (5) Overheased Property Services (6) Disposal Services (7) Disposal Se			0046130		0	0	0	0	0	0	
(2) Audil/Accounting Services (3) Other Professional & Tech Svcs (2) Overheased Property Services (3) Other Purchased Property Services (3) Exervices (4) Disposal Services (4) Disposal Services (5) Overheased Property Services (6) Disposal Services (7) Disposal Se			0049445	222 2400			dddddddd				
(3) Other Professional Services c. Other Purchased Professional & Tech Svcs 92 Purchased Property Services a. Water/Sewage 0048190 411 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				332 3100	-	0	0	0	0	0	0
C. Other Purchased Proprey Services a. Water/Sewage b. Cleaning Services (1) Disposal Services (2) Custodial Services (2) Custodial Services (2) Custodial Services (3) Disposal Services (4) Disposal Services (5) Casning Services (6) Cleaning Services (7) Disposal Services (8) Cleaning Services (9) Casning Services (1) Disposal S						0	0	0			0
92 Purchased Property Services a. Water/Sewage							U	0		0	0
a. Water/Sewage b. Cleaning Services (1) Disposal Services (2) Custodial Services (2) Custodial Services (3) Mareira Services (3) Mareira Services (42) 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0046175			0	0	0	0	0	
b. Cleaning Services (1) Disposal Services (2) Custodial Services (2) Custodial Services (3) August 24 3100 (4) Renting Land and Buildings (5) August 25 40 3100 (6) Renting Land and Buildings (7) August 25 40 3100 (8) Renting Land and Buildings (9) August 25 40 3100 (9) August 26 40 3100 (9) August 26 40 3100 (9) August 27 40 31			0049100		· · · · · · ·	0	*0*0 *0 *0			(1-1-1-1-1-1-1-1-1-1-1-1	
(1) Disposal Services					0	0	0	0	0	0	0
(2) Custodial Services				424 2400		III	22.2.2.2.			*1*1*1*1*1*1*1	0
C. Repairs and Maintenance Services d. Renting Land and Buildings O048225 430 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						i	0	0		0	0
d. Renting Land and Buildings 0.048235 441 3100 0											0
e. Rental of Equipment and Vehicles f. Other Purchased Services a. Insurance (Other Than Employee Benefits) (1) Liability Insurance (2) Property Insurance (3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (6) Other Insurance (6) Other Insurance (7) Faithful Performance Bonds (8) Other Insurance (9) Events and Public Notices (1) Communications (phone, internet, postage) (2) Property Insurance (3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (1) Events and Services (2) Events and Services (3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (1) Events and Services (2) Events and Services (3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (1) Events and Services (2) Events and Services (3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (1) Events and Services (2) Events and Services (3) Fleet Insurance (4) Errors and Omissions Insurance (4) Errors and Omissions Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (1) Events and Events and Services (2) Events and Events and Services (3) Fleet Insurance (4) Errors and Omissions Insurance (4) Errors and Omissions Insurance (1) Events and Services (1) Events and Events and Services (1) Even						0	0	0		0	0
f. Other Purchased Property Services 30 Other Purchased Services a. Insurance (Other Than Employee Benefits) (1) Liability Insurance (2) Property Insurance (3) Fleet Insurance (4) Errors and Omissions Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (048325) 523 3100 (6) Other Insurance (048335) 525 3100 (6) Other Insurance (048335) 525 3100 (7) Commications (phone, internet, postage) (8) Communications (phone, internet, postage) (8) Printing and Binding (9) Commications (Phone, internet) (1) Purchased from LEAs Outside the State (2) Purchased from LEAs Outside the State (2) Purchased from LEAs Outside the State (2) Purchased from LEAs Outside the State (3) Faithful Performance Bonds (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (048335) 525 3100 (7) Commications (phone, internet, postage) (8) Communications (phone, internet, postage) (9) Travel Expense Reimbursement (1) Purchased from LEAs Outside the State (2) Purchased from LEAs Outside the State (3) Purchased from LEAs Outside the State (4) Purchased from LEAs Outside the State (5) Pathful Performance Bonds (6) Other Insurance (7) Purchased from LEAs Outside the State (8) Purchased from LEAs Outside the State (9) Purchased from LEAs Outside the State (1) Purchased from LEAs Outside the State (1) Purchased from LEAs Outside the State (1) Purchased Services (1) Purchased from LEAs Outside the State (2) Purchased from LEAs Outside the State (3) Outside the State (4) Printing and Binding (5) Pathful Purchased Services (1) Purchased from LEAs Outside the State (2) Purchased from LEAs Outside the State (3) Outside the State (4) Purchased from LEAs Outside the State (5) Outside the State (7) Outside the State (8) Outside the State (9) Outside State (1) Outside Services (1) Outside State (1) Outside Services (1) Outside State (1) Outside State (2) Outside State (3) Outside State (4) Outside State (5) Outside State (5) Outside State (6) Outside State (7) Outside State (8) Outside						0	0	0		0	0
93 Other Purchased Services a. Insurance (Other Than Employee Benefits) (1) Liability Insurance (2) Property Insurance (3) Fiete Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (7) Purchased Management (7) Purchased Services (7) Purchased Form LEA Vithin the State (8) Purchased Form LEA Vithin the State (9) Purchased Form LEA Vithin the State (1) Purchased Form LEA Vithin the State (1) Purchased Services (1) Purchased Form LEA Vithin the State (2) Purchased Form LEA Vithin the State (2) Purchased Form LEA Vithin the State (2) Purchased Form LEA Vithin the State (3) State State State Services (1) Purchased Services (2) Purchased Services (3) State State State (4) Purchased Services (5) State Stat					U	0	0	0	0	0	0
a. Insurance (Other Than Employee Benefits) (1) Liability Insurance (2) Property Insurance (3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance (6) Other Insurance (7) Faithful Performance Bonds (8) Other Insurance (8) Other Insurance (9) Other Insurance (10) Other Insur			0040233	400 3100	0	0	0	0	0	0	
(1) Liability Insurance (2) Property Insurance (2) Property Insurance (3) Fleet Insurance (4) Errors and Omissions Insurance (5) 48285 522 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
(2) Property Insurance			00/18275	521 3100		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2011212	1919/04/919/9		31313131313131313	
(3) Fleet Insurance (4) Errors and Omissions Insurance (5) Faithful Performance Bonds (6) Other Insurance 0048305 524 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0	0	0	0
(4) Errors and Omissions Insurance 0048305 524 3100 0 </td <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>0</td>					0	0		0		0	0
(5) Faithful Performance Bonds (6) Other Insurance (7) Other Insurance (8) Other Insurance (8) Other Insurance (9) Other Insurance (9) Other Insurance (10) Other Purchased Services (11) Purchased Grom LEA Within the State (12) Purchased from LEA Soutside the State (13) Exprises (14) Exprises Purchased Services (15) Faithful Performance Bonds (15) Faithful Performance Bonds (16) Other Insurance (17) Other Purchased Services (18) Communications (phone, internet, postage) (18) Communications (phone, professions) (18) Communicatio											0
(6) Other Insurance b. Communications (phone, internet, postage) c. Advertising and Public Notices d. Printing and Binding e. Food Service Management f. Mileage Allowance g. Travel Expense Reimbursement h. Interagency Purchased Services (1) Purchased from LEA Within the State (2) Purchased from LEA Soutside the State i. Services Purchased Locally j. All Other Purchased Services a. Technology-Related Supplies 0048355 510 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0						0
b. Communications (phone, internet, postage) c. Advertising and Public Notices d. Printing and Binding d. Printing and Binding e. Food Service Management f. Mileage Allowance g. Travel Expense Reimbursement h. Interagency Purchased Services (1) Purchased from LEA Within the State (2) Purchased from LEAs Outside the State i. Services Purchased Locally j. All Other Purchased Services a. Technology-Related Supplies 0048345 530 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					U						0
c. Advertising and Public Notices 0048345 540 3100 0 <td></td> <td>0</td>											0
d. Printing and Binding 0048355 550 3100 0						<u> </u>					0
e. Food Service Management f. Mileage Allowance g. Travel Expense Reimbursement h. Interagency Purchased Services (1) Purchased from LEA Within the State (2) Purchased from LEA Outside the State i. Services Purchased Locally j. All Other Purchased Services a. Technology-Related Supplies b. Materials and Supplies 0048455 570 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											0
f. Mileage Allowance g. Travel Expense Reimbursement h. Interagency Purchased Services (1) Purchased from LEA Within the State (2) Purchased from LEAS Outside the State i. Services Purchased Locally j. All Other Purchased Services a. Technology-Related Supplies b. Materials and Supplies 6. Mileage Allowance 0048375 581 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						<u> </u>	0				0
g. Travel Expense Reimbursement 0048385 582 3100 0											0
h. Interagency Purchased Services (1) Purchased from LEA Within the State (2) Purchased from LEAS Outside the State i. Services Purchased Locally j. All Other Purchased Services a. Technology-Related Supplies a. Technology-Related Supplies b. Materials and Supplies Overall Suppli	•				0						0
(1) Purchased from LEA Within the State (2) Purchased from LEAs Outside the State i. Services Purchased Locally j. All Other Purchased Services O048430 590 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
(2) Purchased from LEAs Outside the State i. Services Purchased Locally j. All Other Purchased Services 94 Supplies a. Technology-Related Supplies b. Materials and Supplies 0048410				596 3100		outracin of acino dacin	rectors of earl of earl			on estudiastosi estudiastosi	0
i. Services Purchased Locally j. All Other Purchased Services 94 Supplies a. Technology-Related Supplies b. Materials and Supplies 0048420 590 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0
j. All Other Purchased Services 0048430 500 3100 0<						1	0	0	0	0	0
94 Supplies a. Technology-Related Supplies b. Materials and Supplies 0048455 610 3100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					U	0	0	0	0	0	0
a. Technology-Related Supplies 0048445 615 3100 0 <td>•</td> <td></td> <td>55 15 150</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	•		55 15 150			0	0	0	0		
b. Materials and Supplies 0048455 610 3100 0 0 0 0 0 0		ogv-Related Supplies	0048445				1 1 1 1 1 1 1 1 1 1 1	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	+ 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1		0
					U	0	0	0	0	0	0
6. EHIGHA (200) FIGURIAN GIG.) 0.040403 0.20 3.100		(Gas, Electricity, etc.)	0048465			1 0	0	0	0	0	0

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		TABLE 1 Enter Applicable LEA or Site Code and Name [Tab 1, Cell D5]						1	ROUND TO WH	OLE DOLLARS	NO DECIMALS O	CENTS
		Enter Applicable LEA of Site Code and Name [Tab	i, celi Doj	0.45 (0.45)					KOOND TO WIT	OLL DOLLARS.	NO DECIMALS OF	COLIVIO.
		ITEM	Keypunch	Acco	ıni	General	Special Fund	Federal	Other Special	Debt Service	Capital Projects	
			Code	Cod		Fund	Federal	NCLB Funds	Funds	Funds	Funds	Total
	રે તારે તારે	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)
	d.	Food	(-/									
	u.	(1) Purchased Food	0048480	631	3100	0+1+1+1+1+1+0		0.0.0.0.0.0.0.0.0.0				0
		(2) Commodities	0048490	632	3100	0	0	0	0	0	0	0
	e.	Books and Periodicals	0048500	640	3100	0	0	0	0	0	0	0
	f.	Other Supplies	0048510	600	3100	0	0	0	0	0	0	0
	95 Prope	erty/Equipment	0.00000000000	734								101010101010
	a.	Technology-Related Hardware	0048525		3100	0	0	0	0	0	0	0
	b.	Technology Software	0048535	735	3100	0	0	0	0	0	0	0
	C.	All Other Equipment (Including Vehicles)	0048545	730	3100	0	0	0	0	0	0	0
	d.	Other Property	0048555	700	3100	0	0	0	0	0	0	0
	96 Misce			895		de de de de s						0
	a.	Miscellaneous Non-Public Expenditures	0048570		3100	0	0	0	0	0	0	
	b.	Other Miscellaneous Expenditures	0048580	800	3100	0	0	0	0	0	0	0
		oyee Benefits - Food Service Operations	0040505	210	2400	-0-0-0-0-0-0-0-0-	is igis igis igi:	999,9999		40 (40) 40 (0
	a.	Group Insurance FICA	0048595 0048605	220	3100 3100	0	0	0	0	0	0	0
	b. c.	Medicare	0048615	225	3100	0	0	0	0	0	0	0
	d.	Employer's Contribution to	0046013	223	3100		0	0	0	0	0	-
	u.	(1) Louisiana Teachers Retirement	0048630	231	3100		HARAHAR	RESERVE	нананай			::::::::::::::::::::::::::::::::::::::
		(2) Louisiana School Employees Retirement	0048640	233	3100	0	0	0	0	0	0	0
		(3) Other Retirement	0048650	239	3100	0	0	0	0	0	0	0
	e.	Unemployment Compensation	0048660	250	3100	0	0	0	0	0	0	0
	f.	Workmen's Compensation	0048670	260	3100	0	0	0	0	0	0	0
	g.	Health Benefits (retirees)	0048680	270	3100	0	0	0	0	0	0	0
	ĥ.	Sick Leave Severance Pay	0048685	281	3100	0	0	0	0	0	0	0
	i.	Annual Leave Severance Pay	0048690	282	3100	0	0	0	0	0	0	0
	j.	Other Employee Benefits	0048695	290	3100	0	0	0	0	0	0	0
1	OTAL A:	cood Service Operations	0048800			: : : Q	: : : : 0				α	0
		_ ,, , , , _ , , , , , , , ,										
B. E		Operations (exclude Food Service Ops)	464444444	140.000				99.9.9.9.				
	98 Salar		0040045	145 145	0000	10 (10 (10 (10	040 640 640	1010 - 10 - 10 -		46 66 646 6		
	a.	Administrator	0048815 0048820	111 114	3200 3200	0	0	0	0	0	0	0
	b. c.	Clerical/Secretarial Other Salaries - Enterprise Operations	0048825	100	3200	0	0	0	0	0	0	0
		nased Professional and Technical Svcs	0048830	300	3200	0	0	0	0	0	0	0
		nased Property Services	0040000		0200	0	0	0	0	0	0	
	a.	Repairs and Maintenance Services	0048840	430	3200		0			0	0	0
	b.	Other Purchased Property Services	0048845	400	3200	0	0	0	0	0	0	0
	101 Other	Purchased Services	did did		100							:1(0:1(0:1(0:1)
	a.	Travel Expense Reimbursement	0048855	582	3200	0	0	0	0	0	0	0
	b.	Other Purchased Services	0048860	500	3200	0	0	0	0	0	0	0
	102 Supp	lies		0.00	0.00	સ્ટાસ્ટાસ્ટાસ		interest in the		0.0000000000000000000000000000000000000		
	a.	Technology-Related Supplies	0048870	615	3200	0	0	0	0	0	0	0
	b.	Materials and Supplies	0048875	610	3200	0	0	0	0	0	0	0
	C.	Other Supplies	0048880	600	3200	0	0	0	0	0	0	0
		erty/Equipment		<u> </u>					ararara			
	a.	Technology-Related Hardware	0048890	734	3200	0	0	0	0	0	0	0
	b.	Technology Software	0048895	735 730	3200 3200	0	0	0	0	0	0	0
	C.	All Other Equipment	0048900	730	3200	0	0	0	0	0	0	0
	d. 104 Misce	Other Property	0048905	700	3200	0	0	0	0	0	0	
	a.	Miscellaneous Non-Public Expenditures	0048915	895	3200							0
	b.	Other Miscellaneous Expenditures	0048920	800	3200	0	0	0	0	0	0	0
1	υ.	Outer Misochaneous Expenditures	0040920	000	JZUU	0	0	0	<u> </u>	0	0	U

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TABLE 1 Enter Applicable LEA or Site Code and Name [Tab 1, Cell D5]						ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.			
Enter Applicable EEA of Oile Gode and Name [Tax	1, 0011 231	alamianiani	hakada katala	hia kia kia		ROOKE TO WIL	OLL DOLLARO.	NO BEOMIAEO O	COLUTO:
ITEM	Kevounch	Account	General	Special Fund	Federal	Other Special	Debt Service	Capital Projects	
									Total
(n)::::::::::::::::::::::::::::::::::::	· (2)	(3)	:: :(4)::::	(5)	(6)	(7)	(8)	(9)	(10)
oyee Benefits - Enterprise Operation									
Group Insurance	0048930		0	0	0	0	0	0	
			0	0	0	0	0	0	
	0048940	225 3200	. 0	0	0	0	0	0	
	00/18050	231 3200		14141414141414141			9:9:9:9:9:9:9:9		:0:0:0:0:0:0:0:
				0	0	0	0	0	
						0		0	
Unemployment Compensation	0048965	250 3200	0	0	0	0	0	0	
Workmen's Compensation	0048970		0	0	0	0	0	0	
Health Benefits (retirees)			0	0	0	0	0	0	
			0	0	0	0	0	0	
			0	0	0	0	0	0	
		290 3200							
Enterprise Operations	0048993		U	U	U	U	U	U	
v Service Ons (rec. prog. childcare)									
	0049010	111 3300		11-1-1-1-1-1-1-1-1		0.0000000000000000000000000000000000000		0 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	1+0+1+0+1+0+0+0
Clerical/Secretarial			0	0	0	0	0	0	
Other Salaries - Enterprise Operations			0	0	0	0	0	0	
nased Professional and Technical Svcs	0049025	300 3300	0	0	0	0	0	0	
			0	0	0	0	0	0	ا
	0049040	400 3300	0	0	0	0	0	0	
	0040050	582 3300	ederű ederű ederű el			diction de		de ledel edelsede de	
			0	0	0	0	0	0	
	00 10000								odicki di
	0049065	615 3300	0	0	0	0	0	0	***************
Materials and Supplies	0049070	610 3300	0	0	0	0	0	0	
	0049075	600 3300	0	0	0	0	0	0	
111 Property/Equipment									
			0	0	0	0	0	0	
						0	0	0	
				0					
	0043100		0	0	0	0	0	0	-1-1-1-1-1-1-1
	0049110	895 3300	*C+A*C+A*C+A*	0	0	0		0-0-0-0-0-0-0-0	-3.65-3.65-3.65-
Other Miscellaneous Expenditures	0049115		0	0	0	0	0	0	
oyee Benefits - Community Service Ops	10 10 10					in old old old			10 10 10
			0	0	0	0	0	0	
			0	0	0	0	0	0	
	0049135	225 3300	0	0	0	0	0	0	
' '	0049145	231 3300							
. ,			0	0	0	0	0	0	'
Unemployment Compensation	0049160	250 3300		0	0	0	0		
Workmen's Compensation	0049165	260 3300	0	0	0	0	0		
Health Benefits (retirees)	0049170	270 3300	0	0	0	0	0	0	
		281 3300	0	0	0	0	0	0	ı
			0	0	0	0	0	0	
Other Employee Benefits	0049185	290 3300	0	0	0	0	0	0	
Ti n	(1): (1): (1): (1): (1): (1): (1): (1):	ITEM	ITEM	IPEM	TPEM			Time	TIPER

ANNUAL FINANCIAL REPORT (AFR) FISCAL YEAR 2012-2013 TABLE 1

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	Enter Applicable LEA or Site Code and Name	[Tab 1, Cell D5]	ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.
	item	Keypunch Account General Special Fund	Federal Other Special Debt Service Capital Projects
	(1)		NCLB Funds Funds Funds Total (6) (7) (8) (9) (10)
TOTAL III. A-C. NO	N:INSTRUCTIONAL OPERATIONS: : : :	00/49250 0 0	

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		Enter Applicable LEA or Site Code and Name [Tab	TABLE 1 LEA or Site Code and Name [Tab 1, Cell D5]						OLE DOLLARS.	NO DECIMALS O	R CENTS.
		ITEM: (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
IV.	FACILITY	ACQUISITION AND CONSTRUCTION									
	_	VICES									
	114 Sala										
	a.	Administrator	0049275		0	0	0	0	0	0	0
	b.	Clerical/Secretarial	0049285	114 4500	0	0	0	0	0	0	0
	c. d.	Other Regular Salaries Regular Salaries - 16th Section Land	0049295 0049305	110 4500 110 4700		0	0	0	0	0	0
	e.	Temporary Employees	0049315			0	0	0	0	0	0
	f.	All Other Salaries - Fac Acq/Construction	0049325	100 4900	0	0	0	0	0	0	0
		hased Professional and Technical Svcs		332 4500			da dada				
	a.	Legal Services	0049340		0	0	0	0	0	0	0
	b.	Architect/Engineering Services Other Purchased Professional & Tech Svcs	0049350	334 4300	0	0	0	0	0	0	0
	C.	(1) 16th Section Land Improvements	0049365	300 4700	*0*0*0*0*0*0*0*0	-0			0.0000000000000000000000000000000000000	0-0-0-0-0-0-0-0-0-0-	
		(2) Other	0049375	300 4900	0	0	0	0	0	0	0
	116 Purc	hased Property Services	5 5 5								
	a.	Building Improvements - Renovate/Remodel	0049390	450 4600	0	0	0	0	0	0	0
	b.	Building Acquisition and Construction	0049400	450 4500	0	0	0	0	0	0	0
	C.	Other Purchased Property Services	0049410	400 4900	. 0	0	0	0	0	0	
	a.	Travel Expense Reimbursement	0049425	582 4500	inicini cinici	isiaisiaisiais				alaiaisiaisiaisi	
	b.	All Other Purchased Services	0049435	500 4900	0	0	0	0	0	0	0
		blies (non-capitalized expenditures)	wie wie wie			0	U	U	U .	U	inteletetete
	a. ' '	Technology-Related Supplies	0049450	615 4900	0	0	0	0	0	0	0
	b.	Materials and Supplies	0049460	610 4900	0	0	0	0	0	0	0
	C.	Other Supplies	0049470	600 4900	0	0	0	0	0	0	0
	119 Prop a.	erry Land Acquisitions	0049485	710 4100	ricinicinicini	raka kaka kaka k				iddinidididi	
	b.	Land Improvements	0049495	710 4100		0	0	0	0	0	0
	C.	Building Acquisition	0049505	720 4500		0	0	0	0	0	0
	d.	Equipment	04010401040			letitetikietik					15161516151615
		(1) Technology-Related Hardware	0049520	734 4900	0	0	0	0	0	0	0
		(2) Technology Software	0049530	735 4900		0	0	0	0	0	0
	e.	(3) All Other Equipment Infrastructure	0049540 0049550	730 4900 760 4200		0	0	0	0	0	0
	f.	All Other Property	0049560	700 4200	0 0	0	0	0	0	0	0
		ellaneous Expenditures	00.0000		U	0		0	U	U	aanaaaa
	a.	16th Section Land Improvements	0049575	800 4700	0	0	0	0	0	0	0
	<u>b</u> .	Facilities Acquisition & Contruction	0049585	800 4500	0	0	0	0	0	0	0
	•	loyee Benefits	0049650	210 4900			igigo de cigo				
	a. b.	Group Insurance FICA	0049650	210 4900	0	0	0	0	0	0	0
	C.	Medicare	0049670	225 4900	0	0	0	0	0	0	0
	d.	Employer's Contribution to	10.10	191111111		11:4:4:4:4:4:4:					1101111111111
		(1) Louisiana Teachers Retirement	0049685		0	0	0	0	0	0	0
		(2) Louisiana School Employees Retirement	0049695	233 4900		0	0	0	0	0	0
	•	(3) Other Retirement	0049705			0	0	0	0	0	0
	e. f.	Unemployment Compensation Workmen's Compensation	0049715 0049725			0	0	0	0	0	0
	g.	Health Benefits (retirees)	0049725			0	0	0	0	0	0
	h.	Sick Leave Severance Pay	0049745			0	0	0	0	0	0
	i.	Annual Leave Severance Pay	0049755	282 4900	0	0	0	0	0	0	0
	j.	Other Employee Benefits	0049765		0	0	0	0	0	0	0
TOT	ALIŅ. FACIL	ITY: &: CONSTRUCTION: SERVICES ::::::::	0049960		0	σ	0	0	0	σ ::::	0

ANNUAL FINANCIAL REPORT (AFR) FISCAL YEAR 2012-2013 TABLE 1

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	Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					ROUND TO WHO	OLE DOLLARS.	NO DECIMALS OF	CENTS.
	·打电M: -(1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
V. DEBT SEI 122 Deb a.	RVICE t Service Legal Services	0050000	332 5100	0		0				0
b. c.	Banking Services Other Purchased Professional & Tech Svcs	0050050 0050100	340 5100 300 5100	0	0	0	0	0	0	0
d. e.	Other Purchased Services Supplies	0050200 0050300	500 5100 600 5100	0	0	0	0	0	0	0
f.	Interest (long-term) Redemption of Principal	0050400 0050500	832 5100 831 5100	0	0	0	0	0	0	0
h.	Miscellaneous Expenditures (Including Bond Issuance & Other Costs)	0050600								
i. j.	Pay Escrow Agents For Defeasance of Debt Other Uses of Funds	0050700 0050800	915 5100 900 5100	0	0	0	0	0	0	0
	SERVICE	0050850							0	
I U.I.AL;I - V; AL	L EXPENDITURES	: 0050900			0	0		0	0	0

ANNUAL FINANCIAL REPORT (AFR) FISCAL YEAR 2012-2013 TABLE 1

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					ROUND TO WH	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
(打EM: (ti)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
VI. OTHER FINANCING SOURCES (USES) A. Other Sources of Funds 123 Sale of Bonds a. Bond Principal	0050910	5110							
 b. Accrued Interest & Premiums on Bonds Sold 124 Interfund Transfers a. Transfers of Indirect Cost 	0050920 0050930	5120 5210	0	0	0	0	0	0	(0.000000000000000000000000000000000000
b. Operating Transfers In 125 Proceeds - Disposal Of Real/Personal Prop 126 Loan Proceeds	0050940 0050960 0050980	5220 5300 5400	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(
127 Capital Lease Proceeds TOTAL:A: Other Sources of Funds B. Other Uses of Funds	0050990 : 0051000	5500	0 0	0 	ο 	0 0	0 0	0)
128 Fund Transfers a. Operating Transfers Out b. Indirect Costs	0051115 0051120	932 5200 933 5200		0	0	0	0	0	
c. Miscellaneous Transfers d. Local Revenue Transfers - Charter Schools	0051130 0051140	890 5200 940 5300	0	0 0	0 0	0 0	0 0	0 0 0	(
TOTAL:B: Other Uses of Funds TOTAL:VI: OTHER FINANCING SOURCES (USES):	0051180 0051185							Q 0	

ANNUAL FINANCIAL REPORT (AFR) FISCAL YEAR 2012-2013 TABLE 1

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Enter Applicable LEA or Site Code and Name [Tab	1, Cell D5]					ROUND TO WHO	OLE DOLLARS.	NO DECIMALS OF	R CENTS.
:ITEM: :(1):	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal NCLB Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
FUND BALANCES 129 EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES		(Auto Calc) >>	0	a	a	0	0	a	0
130 RESIDUAL EQUITY TRANSFER IN 131 RESIDUAL EQUITY TRANSER OUT 132 PRIOR YEAR ADJUSTMENT	0051192 0051193 0051194		0	0	0	0	0	0	0
133 BALANCES AT BEGINNING OF YEAR 134 BALANCES AT END OF YEAR	0051195	(Auto Calc) >>	0 0 : : : : : : : : 0	0 0 : : : : : : : 0	0 :::::::: 0	0 0 ::::::::::::::::::::::::::::::::::	0 0 .::::::::::::::::::::::::::::::::::	0 0 1::::::: :0	0 ::::::::::::::::::::::::::::::::::::

AFR 2012-2013 PROGRAM DATES & RATINGS

This schedule contains the major milestones governing LEA submission of the Annual Financial Report in an electronic format necessary to support the MFP.

August 15, 2013	LEADS portal opens for AFR Submission via Internet Electronic File Transfer or by Web AFR On-line Update process
September 30, 2013	Deadline for Initial AFR Submission and Certification
October 31, 2013	*Final Deadline for AFR Corrections and Amended Certification
December 20, 2013	LEADS Portal will be closed for AFR submission

^{*}Further adjustments to individual LEA financial data may be required past this date if errors or omissions in the data are discovered by the MFP Audit Section.

Financial Risk Assessment - Ratings

Excellent	Complete AFR on or prior to October 31, 2013
Good	Complete AFR between November 1 - November 29, 2013
Needs Improvement	Complete AFR between November 30 - December 29, 2013
Unacceptable	Complete AFR after December 29, 2013

Note: Complete AFRs must not have any outstanding AFR edit errors or unresolved issues remaining with the MFP audit staff.

AFR FY 2012-2013 Updates

Revenues Section

KPC 1000 – Revenues From Local Governmental Units Other Than LEAs: The block in column 7 has been removed.

KPC 2800 - Contributions and Donations: The blocks in columns 5 and 6 were removed.

KPC 9300 – JROTC: Column 4 is open for reporting and column 5 has been blocked.

KPC 9500 - Other Restricted Grants - Direct: The block in column 6 has been removed.

2012-2013

Department of Education Grants

Grant Title	CFDA#	Awarding Agency	Type of Award	Key Punch Code	Revenue Account Code
Advanced Placement Fee Payment Program	84.330B	U.S. Department of Education	Federal/Formula	11600	4559
Advanced Placement Test Fee Program	84.330B	U.S. Department of Education	Federal/Formula	11600	4559
Believe and Include	84.027A	U.S. Department of Education	Federal/Competitive	10500	4535
Carl Perkins - FY 11-12 Reallocation	84.048	U.S. Department of Education	Federal/IAT	9800	4510
Carl Perkins Grant	84.048	U.S. Department of Education	IAT/Competitive	9800	4510
Educator Leader Cadre Substitute Reimbursement	84.413A	U.S. Department of Education	Federal/Other	12000	4590
High Risk Pool	84.027A	U.S. Department of Education	Federal/Competitive	10500	4535
Homeless	84.196A	U.S. Department of Education	Federal/Competitive	11600	4559
Hurricane Educator Assistance Program (HEAP)	84.938K	U.S. Department of Education	Federal/Other	12000	4590
IDEA Part B	84.027A	U.S. Department of Education	Federal/Formula	10200	4531
Immediate Aid to Restart School Operations	84.938A	U.S. Department of Education	Federal/Other	12000	4590
Jag AIM High! Middle School Pilot Project	84.027A	U.S. Department of Education	Federal/Other	10500	4535
Jobs for America's Graduates - LA (TANF)	93.558	U.S. Department of Health and Human Services	IAT-TANF/Competitive	11800	4570
La Assistive Technology	84.027A	U.S. Department of Education	Federal/Competitive	10500	4535
Louisiana Teacher Incentive Fund (TIF)	84.374A	U.S. Department of Education	Federal/Other	12000	4590
Mathematics & Science Partnerships	84.366B	U.S. Department of Education	Federal/Competitive	11600	4559
Migrant Education	84.011A	U.S. Department of Education	Federal/Formula	10800	4542
Neglected and Delinquent	84.013A	U.S. Department of Education	Federal/Formula	11600	4559

2012-2013 Department of Education Grants

300	<u> </u>	Awarding	<u> </u>	Key	Revenue
Grant Title	CFDA#	Agency	Type of Award	Punch Code	Account Code
Positive Behavioral Intervention and Support Program	84.027A	U.S. Department of Education	Federal/Other	10500	4535
Preschool	84.173A	U.S. Department of Education	Federal/Formula	10300	4532
Regional Centers For Assistive Technology - Preschool Initiative	84.173A	U.S. Department of Education	Federal/Other	10500	4535
Rural Education Achievement Program (REAP)	84.358B	U.S. Department of Education	Federal/Formula	11300	4549
Safe and Supportive Schools	84.184Y	U.S. Department of Education	Federal/Other	11600	4559
School Improvement Fund 1003(g)	84.377A	U.S. Department of Education	Federal/Other	11400	4550
School Improvement Fund 1003(g) ARRA	84.388A	U.S. Department of Education	Federal/Other	11400	4550
State Personnel Development Grant	84.323A	U.S. Department of Education	Federal/Other	10500	4535
STEM Co - Teaching Teams	84.027A	U.S. Department of Education	Federal/Formula	10500	4535
Striving Readers Comprehensive Literacy Program	84.371C	U.S. Department of Education	Federal/Competitive	11600	4559
The Cecil J. Picard LA 4 Early Childhood Program (CDBG)	14.228	U.S. Department of Health and Human Services	Federal/Other	12000	4590
The Cecil J. Picard LA 4 Early Childhood Program (TANF)	93.558	U.S. Department of Health and Human Services	Federal/Other	11800	4570
Title I - Part A	84.010A	U.S. Department of Education	Federal/Formula	10700	4541
Title II - Teacher & Principal Training & Recruiting Fund	84.367A	U.S. Department of Education	Federal/Formula	11000	4545
Title III - English Language Acquisition Grants	84.365A	U.S. Department of Education	Federal/Formula	11100	4547
Title III - Immigrant Set Aside	84.365A	U.S. Department of Education	Federal/Formula	11100	4547
8(g) - Louisiana Language Renaissance Immersion Program	N/A	State of Louisiana	IAT – 8(g)/Other	5200	3220
8(g) - Teacher Advancement Program (TAP)	N/A	State of Louisiana	IAT – 8(g)/Other	5200	3220

2012-2013 Department of Education Grants

Grant Title	CFDA#	Awarding Agency	Type of Award	Key Punch Code	Revenue Account Code
Charter Schools Leader Development Program	N/A	State of Louisiana	IAT – 8(g)/Other	5200	3220
Gates Integration Grant	N/A	Bill & Melinda Gates Foundation	Self-Generated/Gates Integration/Other	6250	3290
Gates Integration Project for STEM	N/A	Bill & Melinda Gates Foundation	Self-Generated/Gates Integration/Other	6250	3290
RSD Charter Schools Transformation	N/A	State of Louisiana	IAT – 8(g)/Other	5200	3220
State - Extended School Year Services	N/A	State of Louisiana	State/Formula	6250	3290
State – Nonpublic Assistance – Textbooks	N/A	State of Louisiana	State/Formula	6100	3255
State-Nonpublic Assistance-Textbook Administration	N/A	State of Louisiana	State/Formula	6100	3255
The Cecil J. Picard LA 4 Early Childhood Program	N/A	State of Louisiana	State/Other	5800	3240
World Language Content Standards	N/A	Maison Francaise	Self-Generated/French Funds/Other	6250	3290
World Language Content Standards (French Funds)	N/A	Maison Francaise	Self-Generated/French Funds/Other	6250	3290

New Grants for FY 2013