

Table 2A-2: FY2013-14 Budget Letter
MFP Transfer Amount (Monthly Amount) (August 2013)

LEA	School System	Monthly Payments Amount July 2013 (Table 2, col. 20)	Local Cost Allocation due to RSD LA (Table 5B-2 column 22)	Local Cost Allocation due to RSD Orleans (RSD Allocation Column 35)	Local Cost Allocation due to Madison Prep (CSAL) (Table 5C1A, column 30)	Local Cost Allocation due to D'Arbonne Woods (Table 5C1B, column 30)	Local Cost Allocation due to Int'l H. S. (VIBE) (Table 5C1C column 18)	Local Cost Allocation due to N.O. Military/ Maritime (Table 5C1D column 30)	Local Cost Allocation due to Lycee Francais (Table 5C1E column 30)
		1	2	3	4	5	6	7	8
1	Acadia	\$4,279,450			\$0	\$0	\$0	\$0	\$0
2	Allen	\$2,386,652			\$0	\$0	\$0	\$0	\$0
3	Ascension	\$8,216,073			\$0	\$0	\$0	\$0	\$0
4	Assumption	\$1,944,086			\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$2,641,906			\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$2,941,187			\$0	\$0	\$0	\$0	\$0
7	Bienville	\$460,585			\$0	\$0	\$0	\$0	\$0
8	Bossier	\$8,822,714			\$0	\$0	\$0	\$0	\$0
9	Caddo	\$17,140,253	(\$210,955)		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$12,411,401			\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$972,021			\$0	\$0	\$0	\$0	\$0
12	Cameron	\$282,519			\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$877,302			\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$956,896			\$0	\$60	\$0	\$0	\$0
15	Concordia	\$1,834,606			\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$912,426			\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$13,840,722	(\$1,086,422)		(\$155,671)	\$0	\$0	\$0	(\$613)
18	East Carroll	\$635,468			\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$987,703			\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$2,944,625			\$0	\$0	\$0	\$0	\$0
21	Franklin	\$1,559,439			\$0	\$0	\$0	\$0	\$0
22	Grant	\$1,788,249			\$0	\$0	\$0	\$0	\$0
23	Iberia	\$6,179,218			\$0	\$0	\$0	\$0	\$0
24	Iberville	\$1,357,191			\$0	\$0	\$0	\$0	\$0
25	Jackson	\$835,664			\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$14,955,962			\$0	\$0	(\$20,266)	(\$87,779)	(\$31,680)
27	Jefferson Davis	\$2,972,331			\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$9,618,193			\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$5,358,322			\$0	\$0	\$0	\$0	(\$432)
30	LaSalle	\$1,312,357			\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$2,646,596			\$0	(\$4,058)	\$0	\$0	\$0
32	Livingston	\$12,541,450			(\$191)	\$0	\$0	\$0	\$0
33	Madison	\$886,264			\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$2,354,242			\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$2,768,388			\$0	\$0	\$0	\$0	\$0
36	Orleans	\$3,891,883		(\$11,576,285)	\$0	\$0	(\$149,907)	(\$73,681)	(\$104,519)
37	Ouachita	\$10,029,438			\$0	(\$512)	\$0	\$0	\$0
38	Plaquemines	\$950,745			\$0	\$0	\$0	(\$13,139)	(\$3,695)
39	Pointe Coupee	\$957,591	(\$79,979)		\$0	\$0	\$0	\$0	\$0
40	Rapides	\$10,737,864			\$0	\$0	\$0	\$0	\$0
41	Red River	\$293,756			\$0	\$0	\$0	\$0	\$0
42	Richland	\$1,605,226			\$0	\$0	\$0	\$0	\$0
43	Sabine	\$1,769,002			\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$2,840,286			\$0	\$0	(\$1,516)	(\$758)	(\$758)
45	St. Charles	\$2,321,313			\$0	\$0	(\$1,876)	\$0	(\$1,962)
46	St. Helena	\$389,399	(\$41,924)		\$0	\$0	\$0	\$0	\$0
47	St. James	\$1,097,974			\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,466,167			\$0	\$0	(\$1,073)	\$0	\$0
49	St. Landry	\$6,431,071			\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$3,715,860			\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$3,710,718			\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$17,425,073			\$0	\$0	(\$1,219)	(\$1,330)	(\$406)
53	Tangipahoa	\$8,671,469			\$0	\$0	\$0	\$0	\$0
54	Tensas	\$389,458			\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$7,321,880			\$0	\$0	\$0	\$0	\$0
56	Union	\$1,077,568			\$0	(\$178,356)	\$0	\$0	\$0
57	Vermilion	\$3,951,226			\$0	\$0	\$0	\$0	\$0
58	Vernon	\$4,631,908			\$0	\$0	\$0	\$0	\$0
59	Washington	\$3,029,252			\$0	\$0	\$0	\$0	\$0
60	Webster	\$2,974,431			\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,123,771			(\$1,142)	\$0	\$0	\$0	\$0
62	West Carroll	\$1,080,986			\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$868,966			\$0	\$0	\$0	\$0	\$0
64	Winn	\$1,305,092			\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$3,714,205			\$0	(\$1,247)	\$0	\$0	\$0
66	City of Bogalusa	\$1,194,880			\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$2,404,787			(\$1,815)	\$0	\$0	\$0	\$0
68	City of Baker	\$975,282			(\$2,106)	\$0	\$0	\$0	\$0
69	Central Community	\$2,193,664			\$0	\$0	\$0	\$0	\$0
	STATE TOTALS	\$270,164,652	(\$1,419,281)	(\$11,576,285)	(\$160,925)	(\$184,114)	(\$175,857)	(\$176,687)	(\$144,066)

Table 2A-2: FY2013-14 Budget Letter
MFP Transfer Amount (Monthly Amount) (August 2013)

L E A	School System	Local Cost Allocation due to Lake Charles Academy	Local Cost Allocation due to J. S. Clark Leadership Academy	Local Cost Allocation due to Southwest LA Charter	Local Cost Allocation due to LA Key Academy	Local Cost Allocation due to Jefferson Chamber Fdtn	Local Cost Allocation due to Tallulah Charter	Local Cost Allocation due to Northshore Charter	Local Cost Allocation due to Baton Rouge Charter Admy
		(Table 5C1F column 18)	(Table 5C1G column 30)	(Table 5C1H column 18)	(Table 5C1I column 18)	(Table 5C1J column 18)	(Table 5C1K column 30)	(Table 5C1L column 30)	(Table 5C1M column 18)
		9	10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	(\$9,932)	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	(\$281,664)	\$0	(\$195,113)	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$61,839)	\$0	\$0	\$0	(\$341,802)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	(\$265)	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	(\$39,651)	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	(\$2,162)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	(\$1,052)	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	(\$63,097)	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	(\$2,261)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	(\$780)	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	(\$1,137)	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	(\$1,876)	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	(\$46,668)	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,987)	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,337)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE TOTALS	(\$281,664)	(\$46,627)	(\$197,275)	(\$72,823)	(\$44,925)	(\$64,142)	(\$49,907)	(\$343,139)

Table 2A-2: FY2013-14 Budget Letter
MFP Transfer Amount (Monthly Amount) (August 2013)

L E A	School System	Local Cost Allocation due to Delta Charter (Table 5C1N column 18)	Local Cost Allocation due to LAVCA (Table 5C-2, column 32)	Local Cost Allocation due to LA Connections (Table 5C-3, column 19)	Local Cost Allocation due monthly to the Office of Juvenile Justice (Table 5E column 16)	Totoal Local Cost Allocation due to Other Entities	Total MFP Payment Amount minus Local Cost Allocation to RSD and Type 2 Charters
		17	18	19	20	21	22
1	Acadia	\$0	(\$2,473)	(\$2,919)	(\$397)	(\$5,789)	\$4,273,661
2	Allen	\$0	(\$1,097)	(\$393)	\$0	(\$1,490)	\$2,385,162
3	Ascension	\$0	(\$18,986)	(\$10,970)	(\$380)	(\$40,268)	\$8,175,805
4	Assumption	\$0	\$1,020	(\$680)	(\$34)	\$306	\$1,944,392
5	Avoyelles	\$0	(\$2,576)	(\$1,834)	(\$323)	(\$4,733)	\$2,637,173
6	Beauregard	\$0	(\$6,579)	(\$6,147)	(\$569)	(\$13,295)	\$2,927,892
7	Bienville	\$0	(\$1,026)	(\$6,780)	(\$141)	(\$7,947)	\$452,638
8	Bossier	\$0	(\$17,920)	(\$13,180)	(\$2,276)	(\$33,376)	\$8,789,338
9	Caddo	\$0	(\$29,704)	(\$22,500)	(\$10,261)	(\$273,420)	\$16,866,833
10	Calcasieu	\$0	(\$17,835)	(\$17,795)	(\$4,390)	(\$516,797)	\$11,894,604
11	Caldwell	\$0	(\$2,037)	(\$547)	\$0	(\$2,584)	\$969,437
12	Cameron	\$0	(\$1,124)	(\$1,030)	\$0	(\$2,154)	\$280,365
13	Catahoula	(\$9,025)	(\$419)	(\$567)	\$0	(\$10,011)	\$867,291
14	Claiborne	\$0	(\$172)	(\$3,280)	(\$594)	(\$3,986)	\$952,910
15	Concordia	(\$60,668)	(\$570)	(\$571)	(\$387)	(\$62,196)	\$1,772,410
16	DeSoto	\$0	(\$11,964)	(\$5,446)	(\$657)	(\$18,067)	\$894,359
17	East Baton Rouge	\$0	(\$51,453)	(\$37,958)	(\$13,541)	(\$1,749,299)	\$12,091,423
18	East Carroll	\$0	(\$696)	\$0	(\$9)	(\$970)	\$634,498
19	East Feliciana	\$0	(\$2,303)	(\$1,153)	(\$171)	(\$3,627)	\$984,076
20	Evangeline	\$0	(\$1,364)	(\$724)	(\$1,864)	(\$3,952)	\$2,940,673
21	Franklin	\$0	(\$371)	(\$1,694)	(\$650)	(\$2,715)	\$1,556,724
22	Grant	\$0	(\$802)	(\$538)	(\$194)	(\$1,534)	\$1,786,715
23	Iberia	\$0	(\$4,928)	(\$4,560)	(\$1,603)	(\$11,091)	\$6,168,127
24	Iberville	\$0	(\$4,660)	(\$730)	(\$496)	(\$5,886)	\$1,351,305
25	Jackson	\$0	(\$470)	(\$362)	(\$338)	(\$1,170)	\$834,494
26	Jefferson	\$0	(\$52,542)	(\$38,858)	(\$10,634)	(\$281,410)	\$14,674,552
27	Jefferson Davis	\$0	(\$3,141)	(\$1,703)	(\$975)	(\$7,981)	\$2,964,350
28	Lafayette	\$0	(\$19,765)	(\$18,446)	(\$3,483)	(\$41,653)	\$9,576,540
29	Lafourche	\$0	(\$9,329)	(\$2,851)	(\$2,914)	(\$15,526)	\$5,342,796
30	LaSalle	\$0	(\$2,025)	(\$484)	\$0	(\$2,509)	\$1,309,848
31	Lincoln	\$0	(\$191)	(\$1,435)	(\$441)	(\$6,125)	\$2,640,471
32	Livingston	\$0	(\$6,637)	(\$11,991)	(\$366)	(\$20,237)	\$12,521,213
33	Madison	\$0	\$289	(\$793)	(\$623)	(\$64,224)	\$822,040
34	Morehouse	\$0	(\$4,411)	(\$1,475)	(\$528)	(\$6,414)	\$2,347,828
35	Natchitoches	\$0	(\$4,549)	(\$3,948)	(\$1,317)	(\$9,814)	\$2,758,574
36	Orleans	\$0	(\$31,097)	(\$17,503)	(\$11,949)	(\$11,967,201)	(\$8,075,318)
37	Ouachita	\$0	(\$9,351)	(\$4,104)	(\$1,209)	(\$15,176)	\$10,014,262
38	Plaquemines	\$0	(\$2,971)	(\$4,878)	(\$287)	(\$24,971)	\$925,774
39	Pointe Coupee	\$0	(\$672)	(\$1,617)	(\$1,045)	(\$83,313)	\$874,278
40	Rapides	\$0	(\$8,838)	(\$6,074)	(\$1,966)	(\$16,878)	\$10,720,986
41	Red River	\$0	(\$680)	(\$680)	\$0	(\$1,360)	\$292,396
42	Richland	\$0	(\$1,735)	(\$1,072)	(\$158)	(\$3,745)	\$1,601,481
43	Sabine	\$0	(\$1,623)	(\$1,610)	(\$899)	(\$4,132)	\$1,764,870
44	St. Bernard	\$0	(\$1,217)	(\$3,070)	(\$222)	(\$8,679)	\$2,831,607
45	St. Charles	\$0	(\$2,610)	(\$16,042)	(\$1,240)	(\$25,606)	\$2,295,707
46	St. Helena	\$0	(\$680)	(\$804)	\$0	(\$43,408)	\$345,991
47	St. James	\$0	(\$1,255)	(\$994)	\$0	(\$2,249)	\$1,095,725
48	St. John the Baptist	\$0	(\$12,998)	(\$8,690)	(\$341)	(\$23,102)	\$2,443,065
49	St. Landry	\$0	(\$11,672)	(\$5,475)	(\$1,586)	(\$65,401)	\$6,365,670
50	St. Martin	\$0	(\$2,496)	(\$2,305)	(\$1,026)	(\$5,827)	\$3,710,033
51	St. Mary	\$0	(\$934)	(\$315)	(\$1,217)	(\$2,466)	\$3,708,252
52	St. Tammany	\$0	(\$28,388)	(\$39,136)	(\$3,546)	(\$74,026)	\$17,351,047
53	Tangipahoa	\$0	(\$11,932)	(\$8,719)	(\$1,595)	(\$22,246)	\$8,649,223
54	Tensas	\$0	\$0	(\$1,380)	(\$736)	(\$2,116)	\$387,342
55	Terrebonne	\$0	(\$5,135)	(\$9,211)	(\$3,733)	(\$18,079)	\$7,303,801
56	Union	\$0	(\$1,011)	(\$1,040)	\$0	(\$180,407)	\$897,161
57	Vermilion	\$0	(\$4,239)	(\$1,395)	(\$615)	(\$6,249)	\$3,944,977
58	Vernon	\$0	(\$6,108)	(\$4,409)	(\$105)	(\$10,622)	\$4,621,286
59	Washington	\$0	(\$1,961)	(\$1,335)	(\$417)	(\$3,633)	\$3,025,619
60	Webster	\$0	(\$5,174)	(\$7,378)	(\$1,063)	(\$13,615)	\$2,960,816
61	West Baton Rouge	\$0	(\$3,402)	(\$4,423)	(\$1,215)	(\$10,182)	\$1,113,589
62	West Carroll	\$0	(\$871)	(\$145)	(\$13)	(\$1,029)	\$1,079,957
63	West Feliciana	\$0	\$421	(\$527)	\$0	(\$106)	\$868,860
64	Winn	\$0	(\$454)	(\$868)	(\$127)	(\$1,449)	\$1,303,643
65	City of Monroe	\$0	(\$1,339)	(\$1,497)	(\$265)	(\$4,348)	\$3,709,857
66	City of Bogalusa	\$0	(\$1,195)	(\$1,025)	(\$219)	(\$52,426)	\$1,142,454
67	Zachary Community	\$0	(\$1,342)	(\$1,172)	\$0	(\$4,329)	\$2,400,458
68	City of Baker	\$0	(\$1,368)	(\$2,205)	\$0	(\$7,016)	\$968,266
69	Central Community	\$0	(\$1,797)	(\$488)	\$0	(\$2,285)	\$2,191,379
	STATE TOTALS	(\$69,693)	(\$448,934)	(\$385,928)	(\$97,350)	(\$15,939,623)	\$254,225,029